

# **COUNTY BOARD ADDENDUM**

County of Champaign, Urbana, Illinois Thursday, June 22, 2017 – 6:30 p.m.

Lyle Shields Meeting Room, Brookens Administrative Services 1776 East Washington Street, Urbana, Illinois

# **Agenda Item**

# XV. New Business

#### B. Finance

\*\*Adoption of Resolution No. 10028 Authorizing Budget Amendment 17-00029
Fund/Dept. 104 Early Childhood/839 Pre-School for All Expansions-Even

Increased Appropriations: \$250,000

Increased Revenue: \$250,000

Reason: Receipt of Illinois State Board of Education Funding to Enhance Services to 107 Children and their

Families. Preschool for All Expansion Funding

# XVI. Other Business

C. Approval of Study Session in July on Nursing Home

D. Approval of Reinstatement of County Membership in National Association of Counties

#### **RESOLUTION NO. 10028**

#### **BUDGET AMENDMENT**

# June 2017 FY 2017

WHEREAS, The County Board has approved the following amendment to the FY2017 budget;

NOW, THEREFORE, BE IT RESOLVED That the Champaign County Board approves the following amendment to the FY2017 budget; and

BE IT FURTHER RESOLVED That the County Auditor be authorized and is hereby requested to make the following amendment to the FY2017 budget.

Budget Amendment #17-00029

Fund: 104 Early Childhood

Dept. 839 Pre-School for All Expansions-Even

ACCOUNT DESCRIPTION		<u>AMOUNT</u>
Increased Appropriations:		
511.03 Regular Full-time Employees		\$121,500
511.04 Part-time Employees		\$73,720
513.01 Social Security-Employer		\$14,600
513.02 IMRF-Employer Cost		\$15,800
513.04 Workers' Compensation Insurance		\$2,750
513.05 Unemployment Insurance		\$3,330
522.02 Office Supplies		\$150
522.06 Postage, UPS, Federal Express		\$150
522.14 Custodial Supplies		\$250
522.15 Gasoline & Oil		\$150
522.44 Equipment Less Than \$5,000		\$5,000
522.96 School Supplies		<u>\$12,600</u>
•••	Total	\$250,000
Increased Revenue:		
334.64 Illinois State Board of Education Pres-School for All		<u>\$250,000</u>
	Total	\$250,000

REASON: Receipt of Illinois State Board of Education Funding to Enhance Services to 107 Children and their Families. Preschool for All Expansion Funding

PRESENTED, ADOPTED, APPROVED, AND RECORDED this 22nd day of June A.D. 2017.

C. Pius Weibel, Chair Champaign County Board

ATTEST:

Gordy Hulten, County Clerk and ex-officio Clerk of the Champaign County Board

FUND 104 EARLY CHILDHOOD FUND DEPARTMENT 839 PRE-SCH FOR ALL EXPSN-EVN

INCREASED APPROPRIATION	S:					
ACCT. NUMBER & TITLE		BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET		BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
		1				
See attached		1				
	188	<u> </u>	970	nowania za	l I	
	9000		gogs and some over			
	TOTALS	0		o	250,000	250,000
INCREASED REVENUE BUDGE	m.					
INCREASED REVENUE BUDGE	<u> </u>	BEGINNING	CURRENT		BUDGET IF	INCREASE
ACCT. NUMBER & TITLE		BUDGET AS OF 12/1	BUDGET		REQUEST IS APPROVED	(DECREASE) REQUESTED
		!	!		1	ļ
See attached			1			_
**		<u> </u>			\$100 SECTION S	<u> </u>
			<u> </u>			
5		1			2.5100	
	TOTALS			0	250,000	250,000
TWO IN TON DECETE OF	D TT 0					
EXPLANATION: RECEIPT O	9000 NEDERA					
CES TO 107 CHILDREN A	ND THE	IR FAMILIES	. PRESCH	OOL F	OR ALL EXPAN	SIONS FUNDIN
G					S 100 %	
		-				
		(	n	¥		
DATE SUBMITTED:		AUTHORIZED SIG	NATURE	** PLEAS	E SIGN IN BLUE INK	**
6-16-17	ŀ	ou veue	7/ mg	4/		
APPROVED BY BUDGET & FI	NANCE	COMMITEE:	DATE	4		
	Ţ					

INCREASED APPROPRIATIONS:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
104-839-511.03 REG. FULL-TIME EMPLOYEES	0		1	121,500
104-839-511.04 REG. PART-TIME EMPLOYEES	0		73,720	73,720
104-839-513.01 SOCIAL SECURITY-EMPLOYER	0		14,600	14,600
104-839-513.02 IMRF - EMPLOYER COST	0		15,800	15,800
104-839-513.04 WORKERS' COMPENSATION INS	0		2,750	2,750
104-839-513.05 UNEMPLOYMENT INSURANCE	0		3,330	3,330
104-839-522.02 OFFICE SUPPLIES	0		150	150
104-839-522.06 POSTAGE, UPS, FED EXPRESS	0		150	150
104-839-522.14 CUSTODIAL SUPPLIES	0		250	250
104-839-522,15 GASOLINE & OIL	0	0	150	150
104-839-522.44 EQUIPMENT LESS THAN \$5000	0	0	5,000	5,000
104-839-522.96 SCHOOL SUPPLIES	0	O	12,600	12,600
TOTALS				
	<u> </u>		250,000	250,000

INCREASED REVENUE	BUDGET:
-------------------	---------

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
LO4-839-334.64 IL STBD ED/PRESCH FOR ALL	0	0	250,000	250,000
180 ROS - 19 (19)				
			20.365	
	**			
	1		ļ	
	İ			j
TOTALS	0	0	250,000	250,000