



CHAMPAIGN-URBANA MASS TRANSIT DISTRICT

MTD OVERVIEW
DIRECT CONTRIBUTIONS
LOCAL ECONOMY & DEVELOPMENT

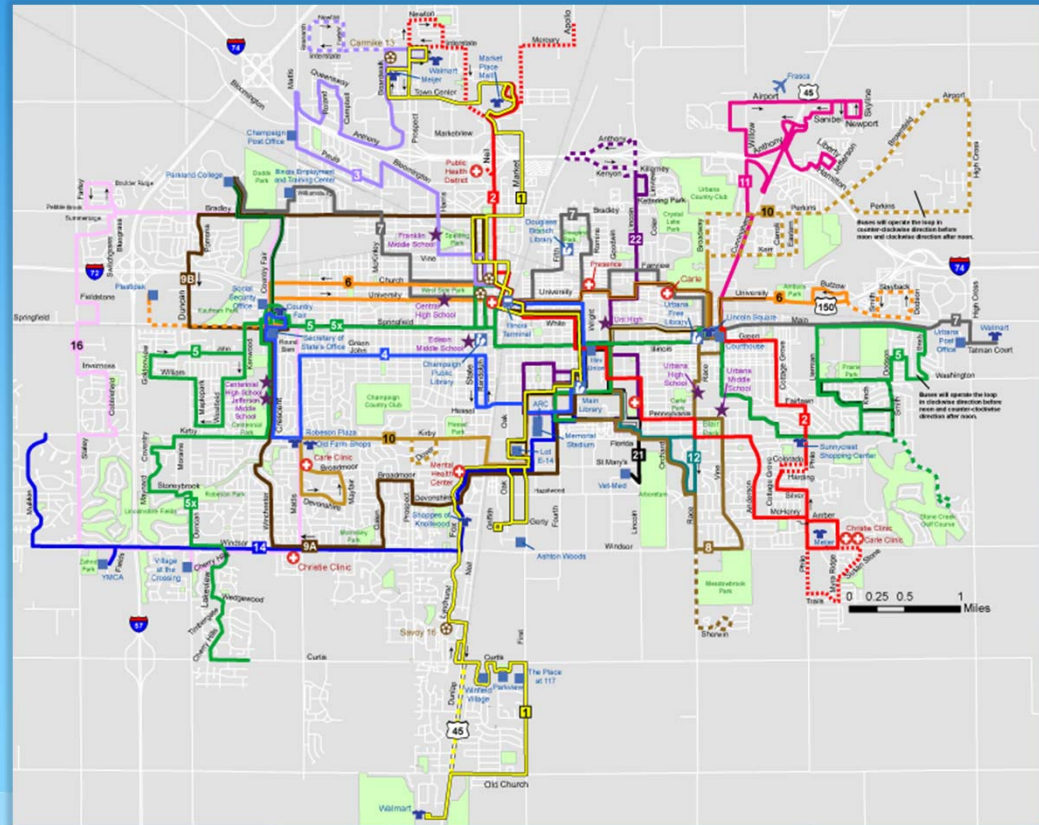
Linda Bauer, Chair
CUMTD Board of Trustees

Karl Gnadt
CEO/Managing Director

QUICK MTD OVERVIEW

Champaign-Urbana
Mass Transit District
serves Champaign,
Urbana, Savoy, and the
University of Illinois

FY2015 Ridership
13,546,543



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QUICK MTD OVERVIEW - SERVICES

Fixed-Route Buses

**ADA Paratransit for Persons
with Disabilities**

**Champaign County Area Rural
Transportation Service (C-CARTS)**



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QUICK MTD OVERVIEW - FACILITIES



1101 East University, Urbana –
Administration & Operations



803 East University, Urbana – Maintenance



45 East University, Champaign –
Illinois Terminal



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DIRECT ECONOMIC IMPACTS

In addition to providing an essential service, MTD has a positive economic impact on the community while making the most of local tax dollars. Direct Economic Impacts Include:

Jobs - MTD Employees and from Spending

Income - MTD Employees and other Direct Jobs

Direct Spending - Expenditures Within the Region

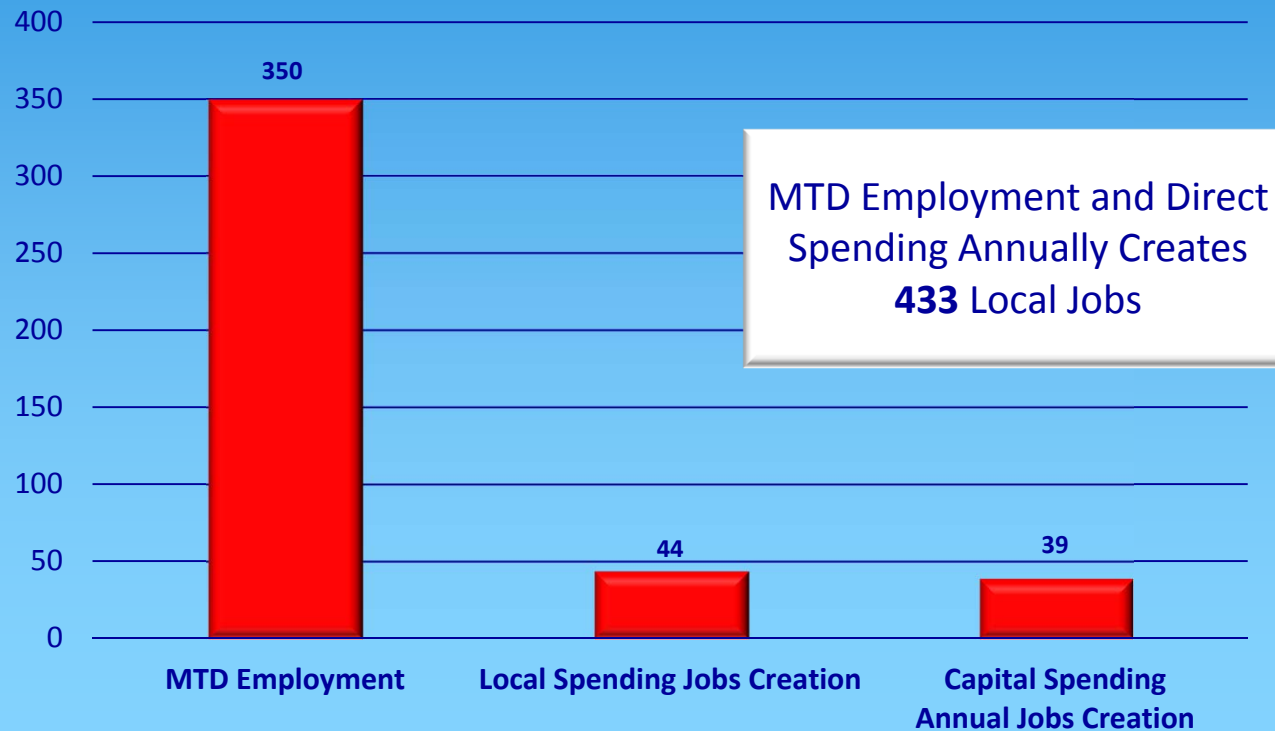
Other - Cost Savings

Economic Activity That Would Not Otherwise Occur



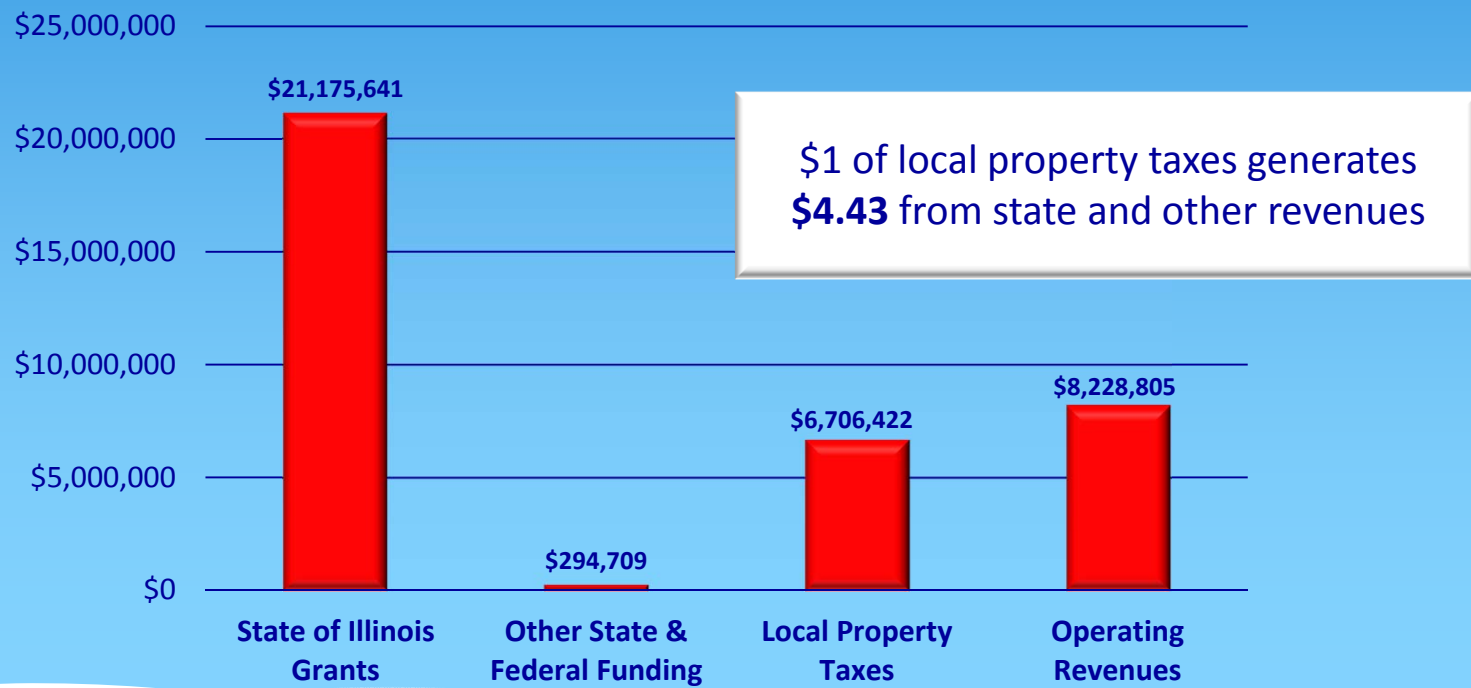
DIRECT ECONOMIC IMPACTS

JOBS



DIRECT ECONOMIC IMPACTS

OPERATING REVENUES BY SOURCE (FY2014 Actuals)



TischlerBise

FISCAL | ECONOMIC | PLANNING

Economic Impact of CUMTD: Phase I Direct Benefits, March 2016

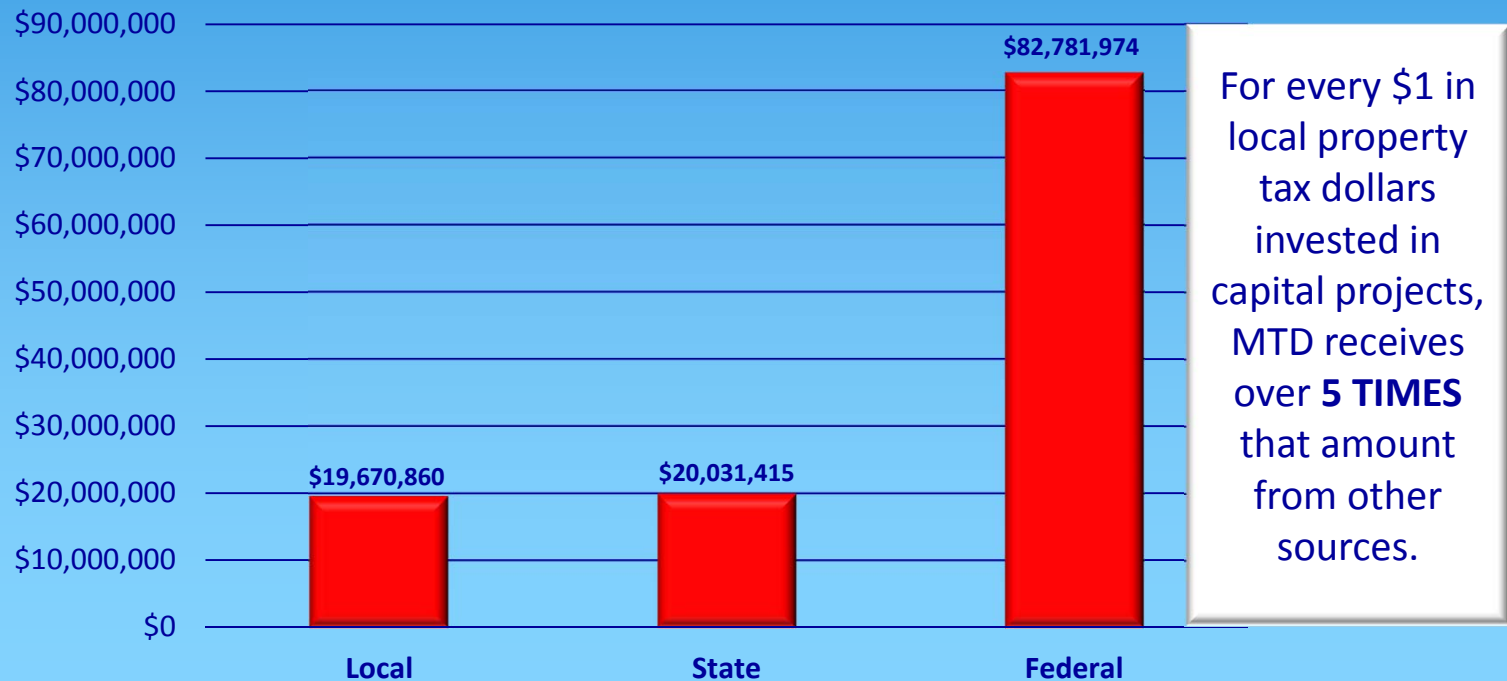


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DIRECT ECONOMIC IMPACTS

MTD CAPITAL FUNDING BY SOURCE (FY2010-FY2020)



TischlerBise

FISCAL | ECONOMIC | PLANNING Economic Impact of CUMTD: Phase I Direct Benefits, March 2016



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DIRECT ECONOMIC IMPACTS

Champaign/Urbana School Districts Savings

School District	Enrollment	Transportation Cost Per Student
Champaign & Urbana	14,160	\$522
Bloomington <i>(contract service cost)</i>	5,420	\$487
Danville	5,990	\$550
Decatur	9,130	\$632
Normal	13,560	\$678
Springfield	15,040	\$638

Weighted Avg. **\$621**

MTD's contracted service for CU School Districts saves ~\$100 per student, or a total of over \$1.4 million per year in transportation costs.



FISCAL | ECONOMIC | PLANNING Economic Impact of CUMTD: Phase I Direct Benefits, March 2016

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ENVIRONMENTAL & QUALITY COMMITMENTS

ISO 14001:2004 Certification (*achieved*)



In 2013 MTD became the first transit provider in the state of Illinois and the sixth in the country to achieve ISO 14001:2004 Certification for its Environmental and Sustainability Management System (ESMS). In 2015 MTD successfully added a second facility, Illinois Terminal, to this certification. The ESMS guides improvement in the environmental impact of activities within the Maintenance Department and Illinois Terminal.

ISO 9001:2015 Certification (*pursuing*)



ISO 9001:2015 sets out the criteria for a quality management system. This standard is based on a number of quality management principles including a strong customer focus, the motivation and implication of top management, the process approach, and continual improvement. Using ISO 9001:2015 helps ensure that customers get consistent, good quality products and services, which in turn brings many business benefits.



POSSIBLE CAPITAL PROJECT - CHAMPAIGN PUBLIC/PRIVATE PARTNERSHIPS

Illinois Terminal Expansion

MTD is exploring the potential and capability of this 17-year-old facility. All space including bus bays and internal space is at capacity. Areas to be considered include transportation functions such as local and intercity bus, rail, and parking, as well as housing, office, and retail. Also considered are economic development opportunities in the area immediately adjacent to Illinois Terminal.



Ratio Architects developed the concepts for a possible expansion. Three potential phases for such a project are shown on the following slides.



POSSIBLE CAPITAL PROJECT - CHAMPAIGN PUBLIC/PRIVATE PARTNERSHIPS



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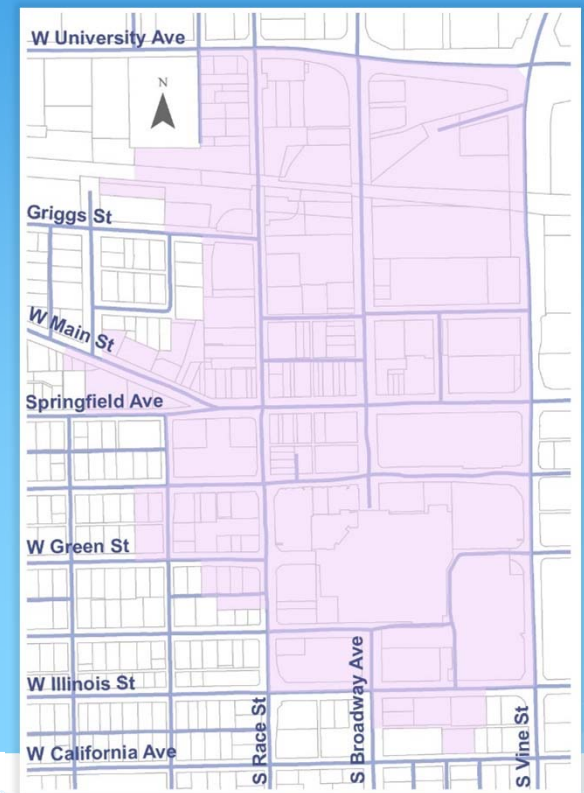
POSSIBLE CAPITAL PROJECT - URBANA PUBLIC/PRIVATE PARTNERSHIPS

Urbana Transit Facility/Redevelopment Project

City of Urbana and MTD Intergovernmental Agreement (2014)

Cooperate and work with one another in order to develop, design, create, and adopt a proposal or proposals for the development of a mixed use transit facility and associated redevelopment projects within the Primary Area of Emphasis shown at right.

University of Illinois Urban Planning students developed three ideas for a downtown Urbana mobility center with retail/office/public elements. Each is shown on the following slides.



POSSIBLE CAPITAL PROJECT – URBANA PUBLIC/PRIVATE PARTNERSHIPS

BONEYARD STATION (1 of 3)



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POSSIBLE CAPITAL PROJECT – URBANA PUBLIC/PRIVATE PARTNERSHIPS

COUNTY PLAZA TRANSIT CENTER (2 of 3)



POSSIBLE CAPITAL PROJECT – URBANA PUBLIC/PRIVATE PARTNERSHIPS

ELM STREET MULTI-MODAL TRANSIT HUB (3 of 3)



Elm Street (Vine-Broadway)



South Building



North Building



THANK YOU!

Linda Bauer
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Karl Gnadt
CEO/Managing Director
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