



COUNTY BOARD ADDENDUM II

County of Champaign, Urbana, Illinois
Thursday, November 20, 2014 – 6:30 p.m.

Lyle Shields Meeting Room, Brookens Administrative Services
1776 East Washington Street, Urbana, IL 61801

XI. Areas of Responsibility

A. Finance

13. **Adoption of Resolution No. 9076 Authorizing Budget Amendment #14-00043
Fund/Dept. 621 State's Attorney-041 State's Attorney
Increased Appropriations: \$6,000
Increased Revenue: None: from Fund Balance
Reason: To Accommodate the Purchase of Office Furnishing Replacements and Additional Technology

14. **Adoption of Resolution No. 9077 Authorizing Budget Amendment 14-00049
Fund/Dept. 080 General Corporate-041 State's Attorney
Increased Appropriations: \$5,000
Increased Revenue: None: from Fund Balance
Reason: To Accommodate Translating and Transcribing Services in Five Linked Felony Cases

*Roll Call

**Roll call and 15 votes

***Roll call and 17 votes

****Roll call and 12 votes

Except as otherwise stated, approval requires the vote of a majority of those County Board members present.

RESOLUTION NO. 9076

BUDGET AMENDMENT

November 2014

FY 2014

WHEREAS, The County Board has approved the following amendment to the FY2014 budget;

NOW, THEREFORE, BE IT RESOLVED That the Champaign County Board approves the following amendment to the FY2014 budget; and

BE IT FURTHER RESOLVED That the County Auditor be authorized and is hereby requested to make the following amendment to the FY2014 budget.

Budget Amendment #14-00043

Fund 621 State's Attorney Drug Forfeitures
Dept. 041 State's Attorney

<u>ACCOUNT DESCRIPTION</u>	<u>AMOUNT</u>
Increased Appropriations:	
571.80 To General Corporate Fund 080	\$6,000
	Total \$6,000
Increased Revenue:	
None: from Fund Balance	\$0
	Total \$0

REASON: To Accommodate the Purchase of Office Furnishing Replacements and Additional Technology

PRESENTED, ADOPTED, APPROVED, AND RECORDED this 20th day of November A.D. 2014.

Alan Kurtz, Chair
Champaign County Board

ATTEST: _____
Gordy Hulten, County Clerk
and ex-officio Clerk of the
Champaign County Board

FUND 621 STS ATTY DRUG FORFEITURES DEPARTMENT 041 STATES ATTORNEY

INCREASED APPROPRIATIONS:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
621-041-571.80 TO GENERAL CORP FUND 080	9,306	8,106	14,106	6,000
TOTALS	9,306	8,106	14,106	6,000

INCREASED REVENUE BUDGET:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
None: from Fund Balance				
TOTALS	0	0	0	0

EXPLANATION: AN INCREASE IN APPROPRIATIONS TO ACCOMODATE THE PURCHASE OF OFFICE FURNISHING REPLACEMENTS AND ADDITIONAL TECHNOLOGY

DATE SUBMITTED:

11.17.14

AUTHORIZED SIGNATURE

** PLEASE SIGN IN BLUE INK **

APPROVED BY BUDGET & FINANCE COMMITTEE:

DATE:

RESOLUTION NO. 9077

BUDGET AMENDMENT

November 2014

FY 2014

WHEREAS, The County Board has approved the following amendment to the FY2014 budget;

NOW, THEREFORE, BE IT RESOLVED That the Champaign County Board approves the following amendment to the FY2014 budget; and

BE IT FURTHER RESOLVED That the County Auditor be authorized and is hereby requested to make the following amendment to the FY2014 budget.

Budget Amendment #14-00049

Fund 080 General Corporate
Dept. 041 State's Attorney

<u>ACCOUNT DESCRIPTION</u>	<u>AMOUNT</u>
Increased Appropriations:	
533.07 Professional Services	<u>\$5,000</u>
	Total \$5,000
Increased Revenue:	
None: from Fund Balance	<u>\$0</u>
	Total \$0

REASON: To Accommodate Translating and Transcribing Services in Five Linked Felony Cases

PRESENTED, ADOPTED, APPROVED, AND RECORDED this 20th day of November A.D. 2014.

Alan Kurtz, Chair
Champaign County Board

ATTEST: _____
Gordy Hulten, County Clerk
and ex-officio Clerk of the
Champaign County Board

FUND 080 GENERAL CORPORATE

DEPARTMENT 041 STATES ATTORNEY

INCREASED APPROPRIATIONS:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
080-041-533.07 PROFESSIONAL SERVICES	0	475	5,475	5,000
TOTALS	0	475	5,475	5,000

INCREASED REVENUE BUDGET:

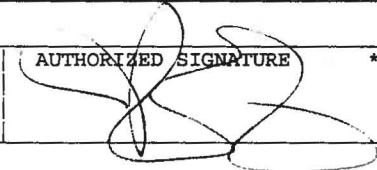
ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
None: from Fund Balance				
TOTALS	0	0	0	0

EXPLANATION: AN INCREASE IN APPROPRIATIONS TO ACCOMDATE TRANSLATING AND TRANSCRIBING SERVICES IN FIVE LINKED FELONY CASES

DATE SUBMITTED:

11.17.14

AUTHORIZED SIGNATURE



** PLEASE SIGN IN BLUE INK **

APPROVED BY BUDGET & FINANCE COMMITTEE:

DATE: