



COUNTY BOARD ADDENDUM

County of Champaign, Urbana, Illinois

Thursday, November 20, 2014 – 6:30 p.m.

Lyle Shields Meeting Room, Brookens Administrative Services
1776 East Washington Street, Urbana, IL 61801

XI. Areas of Responsibility

A. Finance

12. ** Adoption of Resolution No. 9075 Authorizing Budget Amendment #14-00048
Fund/Dept. 303 Court Complex Construction – 010 County Board
Increased Appropriations: \$36,575
Increased Revenue: None: from Fund Balance
Reason: To Pay Final Expenses pf Courthouse Masonry Repair Project that Began in
FY2013 and is to be Completed in FY2014

*Roll Call

**Roll call and 15 votes

***Roll call and 17 votes

****Roll call and 12 votes

Except as otherwise stated, approval requires the vote of a majority of those County Board members present.

RESOLUTION NO. 9075

BUDGET AMENDMENT

November 2014

FY 2014

WHEREAS, The County Board has approved the following amendment to the FY2014 budget;

NOW, THEREFORE, BE IT RESOLVED That the Champaign County Board approves the following amendment to the FY2014 budget; and

BE IT FURTHER RESOLVED That the County Auditor be authorized and is hereby requested to make the following amendment to the FY2014 budget.

Budget Amendment #14-00048

Fund 303 Court Complex Construction
Dept. 010 County Board

<u>ACCOUNT DESCRIPTION</u>	<u>AMOUNT</u>
Increased Appropriations:	
534.25 Court Facility Repair-Maintenance	<u>\$36,575</u>
	Total \$36,575
Increased Revenue:	
None: from Fund Balance	<u>\$0</u>
	Total \$0

REASON: To Pay Final Expenses of Courthouse Masonry Repair Project that Began in FY2013 and is to be Completed in FY2014

PRESENTED, ADOPTED, APPROVED, AND RECORDED this 20th day of November A.D. 2014.

Alan Kurtz, Chair
Champaign County Board

ATTEST: _____
Gordy Hulten, County Clerk
and ex-officio Clerk of the
Champaign County Board

FUND 303 COURT COMPLEX CONSTR FUND DEPARTMENT 010 COUNTY BOARD

INCREASED APPROPRIATIONS:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
303-010-534.25 COURT FACILITY REPR-MAINT	179,000	174,965	211,540	36,575
TOTALS	179,000	174,965	211,540	36,575

INCREASED REVENUE BUDGET:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
None: from Fund Balance				
TOTALS	0	0	0	0

EXPLANATION: FUNDS NEEDED TO PAY FINAL EXPENSES OF COURTHOUSE MASONRY REPAIR PROJECT THAT BEGAN IN FY 2013 AND IS TO BE COMPLETED IN FY 2014.

DATE SUBMITTED: 11-14-2014

AUTHORIZED SIGNATURE: *Debra L. Busby* ** PLEASE SIGN IN BLUE INK **

APPROVED BY BUDGET & FINANCE COMMITTEE: _____ DATE: _____