

COUNTY BOARD ADDENDUM

County of Champaign, Urbana, Illinois
Thursday, October 23, 2014 – 6:30 p.m.

Lyle Shields Meeting Room, Brookens Administrative Services
1776 East Washington Street, Urbana, IL 61801

XII. Areas of Responsibility

A. Finance

4. **Adoption of Resolution No. 9023 Authorizing Budget Amendment #14-00039
Fund/Dept. 075 Regional Planning Commission-755 Champaign Park
District Trails Plan
Increased Appropriations: \$25,000
Increased Revenue: \$25,000
Reason: To Accommodate Receipt of New Contract to Create a Master Trails Plan for the Champaign Park District. Data on Population, Socio-Economic Conditions, Existing Trails Facilities, and Available Open Space will be Collected and Analyzed. Public Meetings will be Held to Solicit Input on Current Trail Issues and Future Trail Needs.

XIII. Other Business

- B. Adoption of Resolution No. 9024 Approving a Memorandum of Understanding Between the Champaign County Board, AFSCME Council 31, Local 900A, and AFSCME General Unit Documenting FY2015 Economic Wage and Health Insurance Terms and Extension of Contract to December 31, 2015

*Roll Call

**Roll call and 15 votes

***Roll call and 17 votes

****Roll call and 12 votes

Except as otherwise stated, approval requires the vote of a majority of those County Board members present.

RESOLUTION NO. 9023

BUDGET AMENDMENT

October 2014

FY 2014

WHEREAS, The County Board has approved the following amendment to the FY2014 budget;

NOW, THEREFORE, BE IT RESOLVED That the Champaign County Board approves the following amendment to the FY2014 budget; and

BE IT FURTHER RESOLVED That the County Auditor be authorized and is hereby requested to make the following amendment to the FY2014 budget.

Budget Amendment #14-00039

Fund 075 Regional Planning Commission
Dept. 755 Champaign Park District Trails Plan

<u>ACCOUNT DESCRIPTION</u>	<u>AMOUNT</u>
Increased Appropriations:	
511.03 Regular Full-time Employees	\$23,000
522.01 Stationery & Printing	\$200
522.02 Office Supplies	\$100
522.06 Postage, UPS, Federal Express	\$300
533.12 Job-Required Travel Expenses	\$200
533.70 Legal Notices, Advertising	\$500
533.85 Photocopy Services	<u>\$700</u>
Total	\$25,000
Increased Revenue:	
336.20 Champaign Park District	<u>\$25,000</u>
Total	\$25,000

REASON: To Accommodate Receipt of New Contract to Create a Master Trails Plan for the Champaign Park District. Data on Population, Socio-Economic Conditions, Existing Trails Facilities, and Available Open Space will be Collected and Analyzed. Public Meetings will be Held to Solicit Input on Current Trail Issues and Future Trail Needs.

PRESENTED, ADOPTED, APPROVED, AND RECORDED this 23rd day of October A.D. 2014.

Alan Kurtz, Chair
Champaign County Board

ATTEST: _____
Gordy Hulten, County Clerk
and ex-officio Clerk of the
Champaign County Board

FUND 075 REGIONAL PLANNING COMM DEPARTMENT 755 CH PARK DISTR TRAILS PLAN

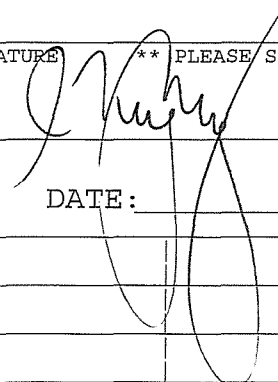
INCREASED APPROPRIATIONS:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
See attached				
TOTALS	0	0	25,000	25,000

INCREASED REVENUE BUDGET:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
See attached				
TOTALS	0	0	25,000	25,000

EXPLANATION: TO ACCOMMODATE RECEIPT OF NEW CONTRACT TO CREATE A MASTER TRAILS PLAN FOR THE CHAMPAIGN PARK DISTRICT. DATA ON POPULATION, SOCIO-ECONOMIC CONDITIONS, EXISTING TRAILS FACILITIES & AVAILABLE OPEN SPACE WILL BE COLLECTED AND ANALYZED. PUBLIC MEETINGS WILL BE HELD TO SOLICIT INPUT ON CURRENT TRAIL ISSUES AND FUTURE TRAIL NEEDS.

DATE SUBMITTED: <i>10-17-14</i>	AUTHORIZED SIGNATURE 	** PLEASE SIGN IN BLUE INK **
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APPROVED BY BUDGET & FINANCE COMMITTEE: _____ DATE: _____

RESOLUTION NO. 9024

RESOLUTION APPROVING A MEMORANDUM OF UNDERSTANDING BETWEEN
THE CHAMPAIGN COUNTY BOARD, AFSCME COUNCIL 31, LOCAL 900A, AND
AFSCME GENERAL UNIT DOCUMENTING FY2015 ECONOMIC WAGE AND
HEALTH INSURANCE TERMS AND EXTENSION OF CURRENT CONTRACT TO
DECEMBER 31, 2015

WHEREAS, The Champaign County Board and the American Federation of Federal, State, County, and Municipal Employees Council 31, Local 900A have entered into a Collective Bargaining Agreement for the General Unit; and

WHEREAS, The Memorandum of Understanding - incorporated as Attachment A to this resolution - has been prepared with respect to the current General Unit Collective Bargaining Agreement between the County and AFSCME concerning the FY2015 economic wage and health insurance terms and the extension of current contract to December 31, 2015; and

WHEREAS, The Memorandum of Understanding shall not create any rights or obligations except as specifically stated therein, shall not create any obligation to bargain except as specifically stated therein, and shall not be considered a past practice for any purpose;

NOW, THEREFORE, BE IT RESOLVED by the County Board of Champaign County that the County Board Chair is hereby authorized and directed to execute the Memorandum of Understanding, as set forth in Attachment A to this resolution, modifying the General Unit Collective Bargaining Agreement with the American Federation of Federal, State, County, and Municipal Employees Council 31.

PRESENTED, ADOPTED, APPROVED, AND RECORDED this 23rd day of October, A.D. 2014.

Alan Kurtz, Chair
Champaign County Board

ATTEST: _____
Gordy Hulten, County Clerk
and ex-officio Clerk of the
Champaign County Board

ATTACHMENT A

**MEMORANDUM OF UNDERSTANDING DOCUMENTING FY2015 ECONOMIC
WAGE AND HEALTH INSURANCE TERMS AND EXTENSION OF CURRENT
CONTRACT TO DECEMBER 31, 2015**

Between AFSCME Council 31, Local 900A and the Champaign County Board, Champaign County Auditor, Champaign County Clerk, Champaign County Coroner, Champaign County Recorder, Champaign County Sheriff, and Champaign County Treasurer

The following documents amendments to the Agreement Between the above-named parties that was negotiated for the period December 1, 2011 through November 30, 2014.

ARTICLE XXIII – WAGES

23.00 The Salary Scale minimums and maximums table is amended to add FY2015 as follows:

Grade	C	D	E	F	G	H	I
FY2015	1.5% Adjustment to Scale						
Minimum	\$10.63	\$12.04	\$14.17	\$15.19	\$16.73	\$18.46	\$20.89
Maximum	\$15.94	\$18.06	\$21.25	\$22.80	\$25.09	\$27.70	\$31.34

The following paragraph is added at the end of 23.00:

In FY2015, all employees of this unit shall receive a 2% adjustment to their current hourly rate on December 1, 2014. Additionally, all employee of this unit shall have \$0.09 added to their adjusted hourly rate in effect on December 1, 2014.

For those employees who, with the documented wage increase for FY2015 are above the maximum listed on the wage scale, will nonetheless receive the 2% and \$0.09 adjustment referenced above; however, there will be no adjustment to the actual scale. Any new hires or promotions of current Employees which occur during the term of this Agreement shall adhere to the above scale.

ARTICLE XXXIV – HEALTH AND LIFE INSURANCE

34.03 Employee Premium Cost Sharing: *(The following sentence is added at the end of this section.)*

Beginning on January 1, 2015, employees shall pay \$26.80/monthly toward the single medical insurance premium cost, and the Employer shall pay the remaining balance of the premium cost.

34.04 Dependent Premium Cost. *(The following sentence is added at the end of this section.)*

Beginning on January 1, 2015, the County will contribute an additional thirty dollars (\$30) monthly over the current Employer contribution defined in 34.03 toward the medical insurance premium costs of the dependent coverage plan selected by the employee.

Article XLVII – TERM OF THE AGREEMENT

47.00 The ending date for the Term of the Agreement is amended from November 30, 2014 to December 31, 2015.

This Memorandum does not alter any other contractual provisions of this Collective Bargaining Agreement.

Alan Kurtz
Champaign County Board Chair

Date

John Farney
Champaign County Auditor

Date

Duane Northrup
Champaign County Coroner

Date

Gordy Hulten
Champaign County Clerk

Date

Barb Frasca
Champaign County Recorder

Date

Dan Walsh
Champaign County Sheriff

Date

Dan Welch
Champaign County Treasurer

Date

Michael Wilmore
AFSCME Council 31 Staff Representative

Date

AFSCME Bargaining Committee

Date
