COUNTY BOARD ADDENDUM



County of Champaign, Urbana, Illinois Thursday, February 22, 2007 – 7:00 p.m.

Lyle Shields Meeting Room, Brookens Administrative Center 1776 East Washington Street, Urbana

Page No.

XI <u>COMMITTEE REPORTS</u>:

D. FINANCE COMMITTEE

 5. <u>Adoption of Resolution No. 5855</u> – Emergency Budget Amendment Budget Amendment #07-00025 Fund: 080 – General Corporate Fund Dept: 071 – Public Properties Increased Appropriations: \$1,282 Increased Revenue: \$1,282 Reason: To appropriate for unspent grant funds from previous Fiscal year

RESOLUTION NO. 5855

EMERGENCY BUDGET AMENDMENT

February, 2007

FY 2007

WHEREAS, an immediate emergency exists within the following fund; and

WHEREAS, the following amendment has not been approved by the Finance Committee, and the department has requested immediate action by the County Board; and

NOW, THEREFORE, BE IT RESOLVED that the Champaign County Board approves the following amendment within the 2006-2007 budget; and

BE IT FURTHER RESOLVED that the County Auditor be authorized and is hereby requested to make the following amendment to the 2006-2007 budget:

Budget Amendment #07-00025

| <u>ACCOUNT DESCRIPTION</u> Fund 080 General Corporate Fund Dept. 071 Public Properties | | <u>AMOUNT</u> |
|--|-------|---------------------------|
| Increased Appropriations 544.25 1905 E. Main Construction/Improvement | Total | <u>\$1,282</u> \$1,282 |
| Increased Revenue 331.77 Homeland Security-Law Enforcement Terrorism Prevention | Total | <u>\$1,282</u> \$1,282 |

REASON: To appropriate for unspent grant funds from previous fiscal year.

PRESENTED, ADOPTED, APPROVED AND RECORDED this 22nd day of February, A.D. 2007.

C. Pius Weibel, Chair Champaign County Board

ATTEST:

Mark Shelden, County Clerk and ex-officio Clerk of the Champaign County Board

INCREASED APPROPRIATIONS:

| ACCT. NUMBER & TITLE | BEGINNING BUDGET AS OF 12/1 | | CURRENT BUDGET | F | BUDGET IF EQUEST IS IPPROVED | INCREASE (DECREASE) REQUESTED |
|--|-----------------------------------|---|---------------------------------------|---|------------------------------------|-------------------------------------|
| 080-071-544.25 1905 E MAIN CONST/IMPROVE | | 0 | | 0 | 1,282 | 1,282 |
| | | | | | | |
| | | | · · · · · · · · · · · · · · · · · · · | | | |
| TOTALS | 1 | 0 | | 0 | 1,282 | 1,282 |

INCREASED REVENUE BUDGET:

| ACCT. NUMBER & TITLE | BEGINNING BUDGET AS OF 12/1 | CURRENT BUDGET | BUDGET IF REQUEST IS APPROVED | INCREASE (DECREASE) REQUESTED |
|--|-----------------------------------|-------------------|-------------------------------------|-------------------------------------|
| 080-071-331.77 HOM SEC-LAW ENF TERR PREV | 0 | 0 | 1,282 | 1,282 |
| | <u> </u> | | | |
| TOTALS | 0 | 0 | 1,282 | 1.282 |

EXPLANATION: TO APPROPRIATE FOR UNSPENT GRANT FUNDS FROM PREVIOUS FISCAL

YEAR

| DATE SUBMITTED: 2-16-07 | AUTHORIZED SIGNATURE ** PLEASE SIGN IN BLUE INK ** | |
|----------------------------|--|--|

APPROVED BY PARENT COMMITTEE:

DATE:

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APPROVED BY BUDGET & FINANCE COMMITTEE: DATE: COUNTY BOARD COPY