

**STATE'S ATTORNEY  
Capital Asset Replacement Fund 105-041**

**FINANCIAL**

<b>Fund 105 Dept 041</b>			<b>2020</b>	<b>2021</b>	<b>2021</b>	<b>2022</b>
			<b>Actual</b>	<b>Original</b>	<b>Projected</b>	<b>Budget</b>
371	6	FROM PUB SAF SALES TAX FD	\$53,165	\$20,882	\$20,882	\$44,848
		INTERFUND REVENUE	\$53,165	\$20,882	\$20,882	\$44,848
		<b>REVENUE TOTALS</b>	<b>\$53,165</b>	<b>\$20,882</b>	<b>\$20,882</b>	<b>\$44,848</b>
522	44	EQUIPMENT LESS THAN \$5000	\$38,874	\$14,003	\$8,967	\$33,150
		COMMODITIES	\$38,874	\$14,003	\$8,967	\$33,150
533	29	COMPUTER/INF TCH SERVICES	\$0	\$0	\$0	\$50,000
533	42	EQUIPMENT MAINTENANCE	\$600	\$0	\$0	\$0
		SERVICES	\$600	\$0	\$0	\$50,000
544	31	RADIO EQUIPMENT	\$0	\$0	\$0	\$3,028
		CAPITAL	\$0	\$0	\$0	\$3,028
		<b>EXPENDITURE TOTALS</b>	<b>\$39,474</b>	<b>\$14,003</b>	<b>\$8,967</b>	<b>\$86,178</b>