

RPC Senior Services Even Years

**RPC – SENIOR SERVICES – EVEN YEARS – 075-892**

*Local funding to provide information and referral, case management, and benefits assistance to seniors.*

**FINANCIAL**

Fund 075 Dept 892			2020	2021	2021	2022
			Actual	Original	Projected	Budget
363	10	GIFTS AND DONATIONS	\$2,180	\$27,000	\$40,000	\$20,000
		MISCELLANEOUS	\$2,180	\$27,000	\$40,000	\$20,000
<b>REVENUE TOTALS</b>			<b>\$2,180</b>	<b>\$27,000</b>	<b>\$40,000</b>	<b>\$20,000</b>
511	3	REG. FULL-TIME EMPLOYEES	\$15,381	\$25,000	\$21,000	\$7,500
511	5	TEMP. SALARIES & WAGES	\$0	\$500	\$500	\$500
		PERSONNEL	\$15,381	\$25,500	\$21,500	\$8,000
522	2	OFFICE SUPPLIES	\$28	\$100	\$100	\$100
522	6	POSTAGE, UPS, FED EXPRESS	\$593	\$0	\$0	\$0
522	15	GASOLINE & OIL	\$6	\$100	\$100	\$100
		COMMODITIES	\$627	\$200	\$200	\$200
533	7	PROFESSIONAL SERVICES	\$80	\$100	\$100	\$100
533	29	COMPUTER/INF TCH SERVICES	\$474	\$500	\$600	\$600
533	33	TELEPHONE SERVICE	\$216	\$250	\$250	\$250
533	85	PHOTOCOPY SERVICES	\$24	\$100	\$100	\$100
533	92	CONTRIBUTIONS & GRANTS	\$209	\$300	\$300	\$500
534	44	STIPEND	\$180	\$180	\$180	\$180
		SERVICES	\$1,183	\$1,430	\$1,530	\$1,730
<b>EXPENDITURE TOTALS</b>			<b>\$17,191</b>	<b>\$27,130</b>	<b>\$23,230</b>	<b>\$9,930</b>