

RPC – Long Range Transportation Plan – Web-based

RPC —Long Range Transportation Plan – Web-based - 075-881

Illinois Department of Transportation contract for the Long Range Transportation Plan utilizing web-based planning, public involvement and data collection. Project completed.

FINANCIAL

Fund 075 Dept 881			2020 Actual	2021 Original	2021 Projected	2022 Budget
331	17	DOT-FHWA-HIGHWAY PLANNING	\$14,937	\$0	\$0	\$0
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$14,937	\$0	\$0	\$0
385	17	FROM TRANSP LOCAL CNT 761	\$3,734	\$0	\$0	\$0
		INTERFUND REVENUE	\$3,734	\$0	\$0	\$0
REVENUE TOTALS			\$18,671	\$0	\$0	\$0
511	3	REG. FULL-TIME EMPLOYEES	\$7,213	\$0	\$0	\$0
511	5	TEMP. SALARIES & WAGES	\$532	\$0	\$0	\$0
		PERSONNEL	\$7,745	\$0	\$0	\$0
533	29	COMPUTER/INF TCH SERVICES	\$1,106	\$0	\$0	\$0
		SERVICES	\$1,106	\$0	\$0	\$0
EXPENDITURE TOTALS			\$8,851	\$0	\$0	\$0