

RPC Weatherization – Supplemental Even Years

RPC – WEATHERIZATION – SUPPLEMENTAL EVEN YEARS – 075-703

State supplemental funding to support housing weatherization for income-eligible clients.

FINANCIAL

Fund 075 Dept 703			2020	2021	2021	2022
			Actual	Original	Projected	Budget
334	86	IL DCEO-LIHEAP/WEATHERZTN	\$5,494	\$129,500	\$79,335	\$118,560
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$5,494	\$129,500	\$79,335	\$118,560
REVENUE TOTALS			\$5,494	\$129,500	\$79,335	\$118,560
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$16,146	\$11,500	\$15,500
		PERSONNEL	\$0	\$16,146	\$11,500	\$15,500
522	1	STATIONERY & PRINTING	\$0	\$1,000	\$150	\$150
522	2	OFFICE SUPPLIES	\$0	\$1,500	\$500	\$500
522	4	COPIER SUPPLIES	\$0	\$250	\$50	\$150
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$500	\$100	\$100
522	15	GASOLINE & OIL	\$0	\$250	\$150	\$500
522	16	TOOLS	\$0	\$1,000	\$100	\$250
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$1,500	\$500	\$750
522	93	OPERATIONAL SUPPLIES	\$0	\$1,000	\$150	\$250
		COMMODITIES	\$0	\$7,000	\$1,700	\$2,650
533	7	PROFESSIONAL SERVICES	\$0	\$500	\$0	\$0
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$0	\$150	\$250
533	29	COMPUTER/INF TCH SERVICES	\$0	\$1,000	\$500	\$1,000
533	33	TELEPHONE SERVICE	\$0	\$250	\$50	\$150
533	40	AUTOMOBILE MAINTENANCE	\$0	\$0	\$0	\$1,500
533	42	EQUIPMENT MAINTENANCE	\$0	\$0	\$0	\$1,000
533	55	WEATHERIZATION HLTH/SAFTY	\$1,105	\$20,500	\$14,500	\$7,000
533	70	LEGAL NOTICES,ADVERTISING	\$0	\$250	\$0	\$1,000
533	85	PHOTOCOPY SERVICES	\$0	\$1,000	\$200	\$500
534	30	WEATHERIZATION LABOR	\$2,686	\$40,000	\$19,000	\$32,500
534	44	STIPEND	\$0	\$0	\$0	\$250
534	94	WEATHERIZATION MATERIALS	\$2,530	\$45,000	\$21,500	\$41,000
		SERVICES	\$6,321	\$108,500	\$55,900	\$86,150
EXPENDITURE TOTALS			\$6,321	\$131,646	\$69,100	\$104,300