

CHAMPAIGN COUNTY

AUDITOR'S REPORT TO COUNTY BOARD
PERIOD ENDING 4/30/21

FUND	NAME	F Y 2 0 2 0				F Y 2 0 2 1					
		-BUDGET- FINAL	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %	BEGINNING (01/01/21)	BUDGET- CURRENT (AS OF 4/30/21)	CHANGE	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %
075	REGIONAL PLANNING COMM										
	REVENUE	18,233,604	707,447	15,286,464	84	16,869,550	23,245,173	6,375,623	1,139,717	10,092,738	43
	EXPENDITURE	18,224,992	1,073,359	14,831,915	81	16,061,712	22,437,335	6,375,623	1,973,448	5,782,373	26
076	TORT IMMUNITY TAX FUND										
	REVENUE	3,063,162	0	2,832,667	92	2,242,667	2,242,667	0	0	5	
	EXPENDITURE	3,169,206	155,379	3,060,366	97	2,242,667	2,242,667	0	153,467	290,809	13

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080	GENERAL CORPORATE										
010	COUNTY BOARD										
	REVENUE	443,800	11,640	411,592	93	416,300	416,300	0	12,049	12,054	3
	EXPENDITURE	212,877	1,249	138,908	65	293,808	220,548	73,260-	4,249	79,065	36
012	TORNADO SIRENS										
	REVENUE	3,750	0	0		3,750	10,900	7,150	0	7,102	65
	EXPENDITURE	7,190	0	3,440	48	3,750	10,900	7,150	7,045	10,845	99
016	ADMINISTRATIVE SERVICES										
	REVENUE	48,683	476	41,921	86	39,175	39,175	0	943	6,104	16
	EXPENDITURE	937,948	54,214	855,715	91	905,780	979,040	73,260	51,134	242,682	25
017	COOPERATIVE EXTENSION SRV										
	REVENUE	419,930	0	409,729	98	438,825	438,825	0	0	0	
	EXPENDITURE	438,971	0	428,769	98	438,825	438,825	0	0	0	
020	AUDITOR										
	REVENUE	123,000	0	141,216	115	114,500	114,500	0	0	6,500	6
	EXPENDITURE	405,909	37,062	405,007	100	389,845	389,845	0	28,261	117,021	30
021	BOARD OF REVIEW										
	REVENUE	0	0	0		0	0	0	0	0	
	EXPENDITURE	138,969	9,884	130,714	94	138,691	138,691	0	10,514	39,372	28
022	COUNTY CLERK										
	REVENUE	661,855	40,913	560,951	85	445,535	465,535	20,000	49,176	110,506	24
	EXPENDITURE	1,899,138	526,277	1,833,806	97	1,221,674	1,241,674	20,000	152,860	529,277	43
023	RECORDER										
	REVENUE	2,692,100	186,803	2,869,596	107	2,456,500	2,456,500	0	329,669	899,527	37
	EXPENDITURE	1,565,173	170,295	1,533,638	98	1,359,551	1,359,551	0	122,964	324,609	24
025	SUPERVISOR OF ASSESSMENT										
	REVENUE	43,473	0	50,264	116	44,830	44,830	0	200	10,584	24
	EXPENDITURE	400,013	24,352	361,113	90	373,503	373,503	0	27,411	101,360	27
026	COUNTY TREASURER										
	REVENUE	722,500	236	945,071	131	751,500	751,500	0	486	7,822	1
	EXPENDITURE	319,020	22,261	314,588	99	328,687	334,876	6,189	22,150	83,665	25
028	INFORMATION TECHNOLOGY										
	REVENUE	126,081	200	110,774	88	73,697	73,697	0	0	2,585	4
	EXPENDITURE	1,144,560	115,187	1,122,489	98	1,124,355	1,124,355	0	76,137	269,910	24
030	CIRCUIT CLERK										
	REVENUE	1,598,500	385,580	1,400,578	88	1,532,500	1,532,500	0	159,671	362,386	24
	EXPENDITURE	1,255,393	82,371	1,134,106	90	1,305,500	1,305,500	0	96,543	361,205	28
031	CIRCUIT COURT										
	REVENUE	0	14	73,771	N.A.	15,000	15,000	0	0	0	
	EXPENDITURE	1,116,688	69,110	1,012,713	91	1,166,415	1,166,415	0	83,716	328,289	28

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FUND	NAME	FY 2020				FY 2021						
		-BUDGET- FINAL	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %	BEGINNING (01/01/21)	BUDGET- CURRENT (AS OF 4/30/21)	CHANGE	CURRENT MONTH	ACTUALS- YEAR-TO DATE	YTD %	
080	GENERAL CORPORATE	(CONTINUED)										
032	JURY COMMISSION											
	REVENUE	0	0	2,686	N.A.	0	0	0	0	0	0	
	EXPENDITURE	62,123	10,494	57,812	93	64,788	64,788	0	3,917	22,973	35	
036	PUBLIC DEFENDER											
	REVENUE	157,248	20,533	161,404	103	157,248	157,248	0	12,471	52,092	33	
	EXPENDITURE	1,233,746	91,540	1,232,398	100	1,243,195	1,243,195	0	98,301	373,739	30	
040	SHERIFF											
	REVENUE	1,934,518	52,195	2,004,291	104	2,338,646	2,338,646	0	458,056	635,379	27	
	EXPENDITURE	6,027,332	575,561	6,006,076	100	6,329,341	6,324,841	4,500-	995,708	2,339,814	37	
041	STATES ATTORNEY											
	REVENUE	1,024,914	166,123	1,090,741	106	893,914	893,914	0	124,860	271,603	30	
	EXPENDITURE	2,445,913	169,684	2,372,348	97	2,489,613	2,489,613	0	186,064	749,022	30	
042	CORONER											
	REVENUE	147,653	13,426	148,825	101	65,300	65,300	0	6,745	19,488	30	
	EXPENDITURE	620,606	50,327	615,529	99	587,958	587,958	0	51,724	172,437	29	
043	EMERGENCY MANAGEMENT AGCY											
	REVENUE	63,000	0	159,981	254	60,500	60,500	0	0	52,082	86	
	EXPENDITURE	181,647	7,908	160,781	89	164,338	164,338	0	10,296	40,441	25	
051	JUVENILE DETENTION CENTER											
	REVENUE	1,458,120	0	1,022,391	70	1,460,164	1,460,164	0	330,218	555,999	38	
	EXPENDITURE	1,758,851	127,740	1,650,847	94	1,828,867	1,828,867	0	120,666	490,664	27	
052	COURT SERVICES											
	REVENUE	789,624	0	751,150	95	901,417	901,417	0	195,910	361,446	40	
	EXPENDITURE	1,691,127	121,796	1,659,186	98	1,732,179	1,732,179	0	123,686	469,238	27	
057	DEPUTY SHERIFF MERIT COMM											
	REVENUE	0	0	0		0	0	0	0	0		
	EXPENDITURE	24,491	1,271	23,765	97	19,141	19,141	0	3,920	9,633	50	
071	PUBLIC PROPERTIES											
	REVENUE	1,688,657	20,338	1,737,613	103	1,753,421	1,753,421	0	87,276	427,979	24	
	EXPENDITURE	5,100,313	219,368	4,855,866	95	4,641,474	4,641,474	0	226,484	782,824	17	
075	GENERAL COUNTY											
	REVENUE	25,504,486	57,692	25,140,496	99	26,773,292	26,773,292	0	124,300	1,356,287	5	
	EXPENDITURE	4,021,687	502,460	3,793,219	94	5,674,694	5,744,694	70,000	259,708	2,072,631	36	
077	ZONING AND ENFORCEMENT											
	REVENUE	82,486	320	146,573	178	53,612	53,612	0	52	13,953	26	
	EXPENDITURE	520,053	34,598	452,257	87	476,276	476,276	0	27,221	107,394	23	
124	REGIONAL OFFICE EDUCATION											
	REVENUE	0	0	0		0	0	0	0	0		
	EXPENDITURE	236,612	39,435	236,612	100	231,811	231,811	0	38,635	77,270	33	

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080	GENERAL CORPORATE	(CONTINUED)										
127	VETERANS ASSISTNC COMSSN											
	REVENUE	5,000	0	5,000	100	0	0	0	0	548	N.A.	
	EXPENDITURE	133,983	11,192	131,457	98	129,591	129,591	0	9,998	41,792	32	
130	CIRC CLK SUPPORT ENFORCE											
	REVENUE	23,814	0	12,365	52	25,814	25,814	0	0	3,465	13	
	EXPENDITURE	40,660	3,096	40,574	100	41,219	41,219	0	3,197	12,169	30	
140	CORRECTIONAL CENTER											
	REVENUE	741,133	96,318	1,120,620	151	745,494	745,494	0	48,070	133,279	18	
	EXPENDITURE	6,569,591	496,432	6,506,818	99	6,907,557	6,912,057	4,500	519,375	2,009,072	29	
141	STS ATTY SUPPORT ENFORCE											
	REVENUE	286,634	24,424	287,074	100	318,450	318,450	0	71,726	95,406	30	
	EXPENDITURE	370,458	30,008	336,098	91	380,142	380,142	0	20,704	76,882	20	
TOTAL	GENERAL CORPORATE											
	REVENUE	40,790,959	24,424	40,806,673	100	41,879,384	41,906,534	27,150	2,011,774	5,404,176	13	
	EXPENDITURE	40,881,042	30,008	39,406,649	96	41,992,568	42,095,907	103,339	3,382,588	12,335,295	29	

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FUND	NAME	F Y 2 0 2 0				F Y 2 0 2 1						
		-BUDGET-		ACTUALS		BEGINNING	-BUDGET-	CHANGE	ACTUALS			
		FINAL	CURRENT MONTH	YEAR-TO DATE	YTD %	(01/01/21)	CURRENT (AS OF 4/30/21)		CURRENT MONTH	YEAR-TO DATE	YTD %	
081	NURSING HOME											
	REVENUE	610,000	128,880	161,092	26	1,110,000	1,110,000	0	116,624	1,117,348	101	
	EXPENDITURE	930,176	12,845	581,131	62	1,141,914	1,141,914	0	5,221	14,463	1	
083	COUNTY HIGHWAY											
	REVENUE	3,390,891	32,826	4,000,657	118	3,661,993	3,911,993	250,000	3,285	27,207	1	
	EXPENDITURE	3,422,757	282,751	2,996,456	88	4,293,026	4,543,026	250,000	259,417	1,186,835	26	
084	COUNTY BRIDGE											
	REVENUE	1,345,997	4,219	1,320,642	98	1,722,736	1,722,736	0	289	3,097		
	EXPENDITURE	1,403,443	41,390	758,558	54	1,714,007	1,714,007	0	10,354	68,820	4	
085	COUNTY MOTOR FUEL TAX											
	REVENUE	4,537,346	26,869	3,801,533	84	3,329,745	3,329,745	0	78,849	95,305	3	
	EXPENDITURE	4,166,551	42,864	3,867,499	93	2,678,441	2,678,441	0	37,244	232,880	9	
088	ILL. MUNICIPAL RETIREMENT											
	REVENUE	4,004,589	223,195	3,999,548	100	3,939,080	3,939,080	0	36,971	334,589	8	
	EXPENDITURE	4,112,587	302,352	3,996,267	97	3,934,080	3,934,080	0	288,103	1,125,702	29	
089	COUNTY PUBLIC HEALTH FUND											
	REVENUE	4,107,137	8,221	2,797,024	68	3,189,825	3,189,825	0	301,130	802,296	25	
	EXPENDITURE	4,374,617	149,257	2,878,918	66	3,230,797	3,230,797	0	702,800	794,004	25	
090	MENTAL HEALTH											
	REVENUE	5,532,789	33,127	5,259,815	95	5,848,261	5,848,261	0	130	131,438	2	
	EXPENDITURE	5,747,928	427,745	5,161,199	90	5,847,991	5,847,991	0	51,886	1,682,168	29	
091	ANIMAL CONTROL											
	REVENUE	628,728	15,299	660,274	105	658,547	658,547	0	72,288	225,636	34	
	EXPENDITURE	677,891	44,119	583,580	86	650,794	666,871	16,077	47,144	179,738	27	
092	LAW LIBRARY											
	REVENUE	96,000	24,739	67,961	71	90,600	90,600	0	6,894	16,863	19	
	EXPENDITURE	94,519	14,092	71,475	76	90,435	90,435	0	6,470	13,778	15	
093	FORECLOSURE MEDIATION FND											
	REVENUE	19,700	3,750	5,969	30	15,200	15,200	0	302	830	5	
	EXPENDITURE	25,595	39	10,134	40	22,860	22,860	0	1,936	4,752	21	
101	MHB/DOB CILA FACILITIES											
	REVENUE	76,000	0	50,694	67	72,000	72,000	0	11	50,031	69	
	EXPENDITURE	76,000	2,245	7,771	10	72,000	72,000	0	0	5,170	7	
103	HWY FED AID MATCHING FUND											
	REVENUE	106,788	1,844	107,144	100	112,203	112,203	0	103	312		
	EXPENDITURE	350,036	0	35		26,748	26,748	0	0	64		
104	EARLY CHILDHOOD FUND											
	REVENUE	13,609,811	932,546	11,704,512	86	12,144,550	12,173,642	29,092	959,909	3,627,291	30	
	EXPENDITURE	14,597,314	1,070,756	12,221,995	84	12,634,550	12,663,642	29,092	1,008,494	3,511,771	28	
105	CAPITAL ASSET REPLCMT FND											
	REVENUE	3,499,857	0	6,210,968	177	3,844,857	3,844,857	0	265	32,586	1	
	EXPENDITURE	4,687,365	559,782	2,870,695	61	7,066,925	7,152,758	85,833	403,630	938,761	13	

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106	PUBL SAFETY SALES TAX FND										
	REVENUE	4,950,625	0	4,459,468	90	4,663,439	4,663,439	0	107	445,579	10
	EXPENDITURE	4,994,625	28,541	4,927,691	99	4,662,921	4,662,921	0	89,388	255,243	5
107	GEOGRAPHIC INF SYSTM FUND										
	REVENUE	324,000	0	381,765	118	315,000	315,000	0	43,253	97,386	31
	EXPENDITURE	323,213	0	319,213	99	332,532	338,007	5,475	3,400	19,275	6
108	DEVLPMNTL DISABILITY FUND										
	REVENUE	4,197,320	9,524	4,027,108	96	4,386,283	4,386,283	0	76	249	
	EXPENDITURE	4,375,268	256,387	4,041,499	92	4,386,283	4,386,283	0	2,022	1,343,086	31
110	WORKFORCE DEVELOPMENT FND										
	REVENUE	3,355,350	63	3,196,594	95	3,745,582	3,745,582	0	531,195	741,806	20
	EXPENDITURE	3,216,319	222,721	3,175,326	99	3,731,882	3,731,882	0	362,883	882,407	24
120	CTY HWY IDOT REBUILD GRNT										
	REVENUE	0	0	1,927,026		1,924,900	1,924,900	0	301	963,360	50
	EXPENDITURE	0	0	0		3,150,000	3,150,000	0	0	0	
121	TWSP HWY IDOT RBLD GRANT										
	REVENUE	0	0	1,726,840		0	0	0	257	863,257	
	EXPENDITURE	0	0	0		0	0	0	215,632	479,915	
188	SOCIAL SECURITY FUND										
	REVENUE	2,788,161	113,453	2,799,971	100	2,904,550	2,904,550	0	42,060	238,990	8
	EXPENDITURE	2,878,584	210,154	2,815,584	98	2,901,550	2,901,550	0	215,517	830,290	29
303	COURT COMPLEX CONSTR FUND										
	REVENUE	1,000	0	4,527	453	500	500	0	1	24	5
	EXPENDITURE	231,817	0	233,756	101	19,761	19,761	0	0	0	
474	RPC USDA REVOLVING LOANS										
	REVENUE	15,500	1,366	15,392	99	15,000	15,000	0	346	4,052	27
	EXPENDITURE	42,000	0	4,381	10	42,000	42,000	0	2,425	2,425	6
475	RPC ECON DEVELOPMNT LOANS										
	REVENUE	1,524,000	9,719	114,672	8	838,500	838,500	0	12,020	45,022	5
	EXPENDITURE	646,000	4,952	210,644	33	501,000	501,000	0	0	6,859	1
476	SELF-FUNDED INSURANCE										
	REVENUE	3,922,771	279,079	3,858,747	98	2,898,809	2,898,809	0	228,899	399,518	14
	EXPENDITURE	2,970,635	623,828	2,455,693	83	2,888,809	2,888,809	0	280,060	1,260,303	44
610	WORKING CASH FUND										
	REVENUE	10,000	0	1,016	10	10,000	10,000	0	18	54	1
	EXPENDITURE	10,000	0	1,016	10	10,000	10,000	0	0	0	
611	COUNTY CLK SURCHARGE FUND										
	REVENUE	12,000	619	9,283	77	12,000	12,000	0	766	2,225	19
	EXPENDITURE	12,000	2,262	9,283	77	12,000	12,000	0	766	2,225	19
612	SHERIFF DRUG FORFEITURES										
	REVENUE	11,800	0	36,339	308	11,800	11,800	0	5	16	
	EXPENDITURE	71,360	345	52,643	74	26,000	26,000	0	1,073	2,651	10

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		-BUDGET-		ACTUALS		BEGINNING	BUDGET-	CHANGE	ACTUALS		
		FINAL	CURRENT MONTH	YEAR-TO DATE	YTD %	(01/01/21)	CURRENT OF 4/30/21)		CURRENT MONTH	YEAR-TO DATE	YTD %
613	COURT'S AUTOMATION FUND										
	REVENUE	323,000	72,076	234,478	73	251,000	251,000	0	26,885	63,365	25
	EXPENDITURE	325,266	24,086	285,322	88	292,484	292,484	0	28,599	131,762	45
614	RECORDER'S AUTOMATION FND										
	REVENUE	180,000	0	227,042	126	180,000	180,000	0	24,017	56,905	32
	EXPENDITURE	236,206	72,918	215,494	91	238,627	238,627	0	18,711	105,258	44
615	PUBLIC DEFENDER AUTOMATN										
	REVENUE	0	52	529		400	400	0	88	175	44
	EXPENDITURE	0	0	0		0	0	0	0	0	
617	CHILD SUPPORT SERV FUND										
	REVENUE	18,700	72	22,373	120	16,500	16,500	0	1,011	8,417	51
	EXPENDITURE	50,438	3,181	39,811	79	35,348	35,348	0	2,690	10,224	29
618	PROBATION SERVICES FUND										
	REVENUE	468,500	86,634	418,884	89	465,500	465,500	0	83,357	151,828	33
	EXPENDITURE	596,500	6,870	317,171	53	474,000	474,000	0	9,682	40,360	9
619	TAX SALE AUTOMATION FUND										
	REVENUE	27,300	698	16,239	59	25,700	25,700	0	603	1,974	8
	EXPENDITURE	43,720	12	9,304	21	18,720	18,720	0	150	150	1
620	HEALTH-LIFE INSURANCE										
	REVENUE	6,967,850	949,887	6,974,923	100	6,954,350	6,954,350	0	136,879	1,837,803	26
	EXPENDITURE	6,967,850	538,998	6,444,012	92	6,954,350	6,954,350	0	569,494	2,295,584	33
621	STS ATTY DRUG FORFEITURES										
	REVENUE	24,200	82,319	122,770	507	24,035	24,035	0	8	28,387	118
	EXPENDITURE	24,275	0	10,381	43	104,175	104,175	0	7,129	8,123	8
627	PROPERTY TAX INT FEE FUND										
	REVENUE	107,000	60	51,938	49	56,000	56,000	0	5	138	
	EXPENDITURE	107,000	0	51,938	49	56,000	56,000	0	0	0	
628	ELECTN ASSIST/ACCESSIBLTY										
	REVENUE	583,035	0	477,200	82	133,712	194,081	60,369	58,770	65,127	34
	EXPENDITURE	583,035	0	485,422	83	133,712	194,081	60,369	33,470	68,460	35
629	COUNTY HISTORICAL FUND										
	REVENUE	125	0	24	19	60	60	0	0	1	2
	EXPENDITURE	0	0	0		0	0	0	0	0	
630	CIR CLK OPERATION & ADMIN										
	REVENUE	267,784	55,847	281,775	105	317,484	317,484	0	44,942	92,256	29
	EXPENDITURE	278,711	18,696	267,550	96	264,397	264,397	0	11,620	43,225	16
632	CIR CLK ELCTRNC CITATIONS										
	REVENUE	23,000	16,217	57,360	249	50,350	50,350	0	6,799	16,272	32
	EXPENDITURE	50,000	0	0		50,000	50,000	0	0	0	
633	STS ATTY RECORDS AUTOMATN										
	REVENUE	6,050	1,404	5,689	94	5,030	5,030	0	784	1,611	32
	EXPENDITURE	6,000	0	4,000	67	5,000	5,000	0	0	0	

AUDITOR'S REPORT TO COUNTY BOARD
PERIOD ENDING 4/30/21

FUND	NAME	F Y 2 0 2 0				F Y 2 0 2 1						
		-BUDGET-	ACTUALS			BEGINNING (01/01/21)	BUDGET- CURRENT (AS OF 4/30/21)	CHANGE	CURRENT MONTH	ACTUALS		YTD %
		FINAL	CURRENT MONTH	YEAR-TO DATE	YTD %					YEAR-TO DATE	YTD %	
635	CANNABIS REGULATION FUND											
	REVENUE	0	0	25,157	126	27,000	27,000	0	0	2,831	10	
	EXPENDITURE	0	0	0		27,000	27,000	0	0	0		
638	CORONER STATUTORY FEES											
	REVENUE	0	0	0		54,000	54,000	0	5,136	16,906	31	
	EXPENDITURE	0	0	0		31,021	31,021	0	6,809	11,586	37	
658	JAIL COMMISSARY											
	REVENUE	66,900	7,278	84,580	126	66,900	66,900	0	22	13,423	20	
	EXPENDITURE	300,000	1,495	24,896	8	300,000	300,000	0	517	2,832	1	
659	COUNTY JAIL MEDICAL COSTS											
	REVENUE	24,200	2,542	13,728	57	24,100	24,100	0	2,260	4,324	18	
	EXPENDITURE	24,200	0	13,728	57	24,100	24,100	0	0	0		
670	COUNTY CLK AUTOMATION FND											
	REVENUE	29,200	1,788	19,854	68	24,200	24,200	0	2,174	5,834	24	
	EXPENDITURE	29,000	9,057	15,620	54	27,815	27,815	0	8,904	12,940	47	
671	COURT DOCUMENT STORAGE FD											
	REVENUE	302,000	71,881	233,110	77	300,000	300,000	0	26,491	62,740	21	
	EXPENDITURE	309,603	14,782	274,615	89	314,817	314,817	0	27,576	86,478	27	
675	VICTIM ADVOCACY GRT-ICJIA											
	REVENUE	40,000	0	32,838	82	0	0	0	0	0		
	EXPENDITURE	39,929	3,048	39,929	100	0	0	0	0	0		
676	SOLID WASTE MANAGEMENT											
	REVENUE	30,328	80	17,295	57	33,648	33,648	0	1,300	13,762	41	
	EXPENDITURE	38,417	0	28,412	74	39,127	39,127	0	568	5,966	15	
679	CHILD ADVOCACY CENTER											
	REVENUE	323,185	13,883	301,086	93	341,137	358,137	17,000	5,570	63,043	18	
	EXPENDITURE	328,696	30,995	327,992	100	339,112	351,862	12,750	27,772	94,568	27	
685	SPECIALTY COURTS FUND											
	REVENUE	81,884	5,777	40,214	49	61,810	61,810	0	22,381	26,053	42	
	EXPENDITURE	76,869	6,287	67,209	87	78,545	78,545	0	5,358	19,691	25	
687	SHERIFF FORECLOSURES											
	REVENUE	0	0	1,376,908		0	0	0	223,214	526,748		
	EXPENDITURE	0	0	0		0	0	0	0	0		
840	EMA-EOC											
	REVENUE	250,000	0	0		100,000	100,000	0	2	0		
	EXPENDITURE	250,000	0	0		100,000	100,000	0	0	0		
850	GEOG INF SYS JOINT VENTUR											
	REVENUE	781,560	27,360	762,044	98	682,495	710,398	27,903	16,004	93,574	13	
	EXPENDITURE	877,414	69,992	755,349	86	664,766	692,666	27,900	76,040	243,778	35	
TOTAL ALL FUNDS	REVENUE	135,691,686	4,449,547	140,275,828	103	132,652,972	139,440,109	6,787,137	6,276,543	28,916,783	21	

EXPENDITURE 138,256,969 6,470,450 124,510,543 90 | 136,939,369 143,905,827 6,966,458 10,340,457 36,433,047 25