

Statistical Section

Statistical Section

The objectives of the Statistical Section are to provide financial statement users with additional historical perspective, context, and detail to assist in using the information in the financial statements, notes to the financial statements, and required supplementary information to understand and assess a government's economic condition. The information is presented in five categories:

Financial Trends Information is intended to assist users in understanding and assessing how a government's financial position has changed over time.
(Tables I, II, III, IV, V)

Revenue Capacity Information is intended to assist users in understanding and assessing the factors affecting a government's ability to generate its own-source revenues.
(Tables VI, VII, VIII, IX, X, XI)

Debt Capacity Information is intended to assist users in understanding and assessing a government's debt burden and its ability to issue additional debt.
(Tables XII, XIII, XIV)

Demographic and Economic Information is intended to assist users in understanding the socioeconomic environment within which a government operates and to provide information that facilitates comparisons of financial statement information over time and among governments.
(Tables XV, XVI, XVII)

Operating Information is intended to provide contextual information about a government's operations and resources to assist readers in using financial statement information to understand and assess a government's economic condition.
(Tables XVIII, XIX, XX, XXI)

Table I

County of Champaign, Illinois
 Net Position by Component
 (Full Accrual Basis of Accounting)
 Last Ten Fiscal Years

	2018*	2017	2016	2015	2014	2013	2012	2011	2010	2009
Governmental Activities Net Position:										
Invested in Capital Assets,										
Net of Related Debt	\$ 53,327,741	\$ 52,464,699	\$ 44,251,311	\$ 45,880,763	\$ 46,546,939	\$ 44,332,971	\$ 41,293,964	\$ 41,320,262	\$ 42,770,362	\$ 39,094,143
Restricted	37,001,965	35,823,615	35,730,678	32,826,900	30,079,369	33,208,292	32,473,921	31,290,457	31,565,637	33,416,535
Unrestricted	(13,059,209)	(13,169,558)	(14,073,880)	(15,933,602)	(9,945,542)	(9,262,454)	(10,673,244)	(12,606,313)	(14,603,965)	(17,083,159)
Total Governmental Activities	77,270,497	75,118,756	65,908,109	62,774,061	66,680,766	68,278,809	63,094,641	60,004,406	59,732,034	55,427,519
Business-Type Activities Net Position:										
Invested in Capital Assets,										
Net of Related Debt	\$ 17,344,199	\$ 18,079,028	\$ 18,746,696	\$ 18,918,498	\$ 19,311,400	\$ 20,002,304	\$ 20,645,195	\$ 21,319,045	\$ 21,922,288	\$ 22,552,481
Restricted	0	0	0	0	0	0	0	0	0	0
Unrestricted	(3,030,082)	(4,165,634)	(1,481,135)	18,528	1,596,703	1,323,295	1,327,648	1,332,729	(213,573)	(1,033,745)
Total Business-Type Activities	14,314,117	13,913,394	17,265,561	18,937,026	20,908,103	21,325,599	21,972,843	22,651,774	21,708,715	21,518,736
Total Primary Government Net Position:										
Invested in Capital Assets,										
Net of Related Debt	\$ 70,671,940	\$ 70,543,727	\$ 62,998,007	\$ 64,799,261	\$ 65,858,339	\$ 64,335,275	\$ 61,939,159	\$ 62,639,307	\$ 64,692,650	\$ 61,646,624
Restricted	37,001,965	35,823,615	35,730,678	32,826,900	30,079,369	33,208,292	32,473,921	31,290,457	31,565,637	33,416,535
Unrestricted	(16,089,291)	(17,335,192)	(15,555,015)	(15,915,074)	(8,348,839)	(7,939,159)	(9,345,596)	(11,273,584)	(14,817,538)	(18,116,904)
Total Primary Government	\$ 91,584,614	\$ 89,032,150	\$ 83,173,670	\$ 81,711,087	\$ 87,588,869	\$ 89,604,408	\$ 85,067,484	\$ 82,656,180	\$ 81,440,749	\$ 76,946,255

*Implementation of GASB No. 75

County of Champaign, Illinois
Changes in Net Position
(Full Accrual Basis of Accounting)
Last Ten Fiscal Years

	Restated 2018	2017	2016	2015	Restated 2014	2013	2012	2011	2010	2009
EXPENSES BY FUNCTION / PROGRAM										
GOVERNMENTAL ACTIVITIES:										
General Government	\$12,141,116	\$11,365,205	\$ 11,200,745	\$ 12,036,975	\$ 12,775,897	\$ 10,544,874	\$ 10,690,161	\$ 10,829,162	\$ 10,564,189	\$ 10,586,030
Justice & Public Safety	33,793,443	35,041,438	34,326,016	35,752,493	38,645,805	31,509,188	30,578,631	29,656,025	29,047,985	30,389,956
Health	9,383,843	9,345,836	9,355,002	9,477,523	10,499,261	10,177,646	10,310,326	9,689,461	8,764,776	8,194,493
Education	9,421,986	7,806,750	6,771,662	7,353,134	7,855,178	6,462,831	6,736,409	6,483,511	6,191,934	5,083,438
Social Services	40,797	90,262	79,883	129,150	109,796	256,646	50,618	46,747	100,339	531,038
Development	12,879,955	11,645,493	10,721,605	10,467,839	14,015,290	11,851,253	11,731,325	11,143,357	10,875,655	9,521,521
Highways & Bridges	6,884,902	6,682,549	6,191,176	6,511,463	7,392,291	5,900,689	6,425,098	6,871,971	7,189,441	8,451,912
Interest on Long-Term Debt	1,143,148	2,102,920	2,290,662	2,417,145	2,955,501	2,771,322	2,437,391	2,565,982	2,652,066	2,698,012
Total Governmental Activities	85,689,190	84,080,453	80,936,751	84,145,722	94,249,019	79,474,449	78,959,959	77,286,216	75,386,385	75,456,400
BUSINESS-TYPE ACTIVITIES:										
Nursing Home	13,628,603	13,054,639	13,909,721	15,652,614	17,646,736	15,277,835	15,701,671	15,028,154	14,714,586	16,390,834
Total Business-Type Activities	13,628,603	13,054,639	13,909,721	15,652,614	17,646,736	15,277,835	15,701,671	15,028,154	14,714,586	16,390,834
Total Primary Government	\$ 99,317,793	\$ 97,135,092	\$ 94,846,472	\$ 99,798,336	\$ 111,895,755	\$ 94,752,284	\$ 94,661,630	\$ 92,314,370	\$ 90,100,971	\$ 91,847,234
PROGRAM REVENUES										
GOVERNMENTAL ACTIVITIES:										
Charges for Services:										
General Government	4,903,289	4,422,565	4,756,864	4,529,535	4,316,399	3,745,124	3,445,572	2,845,066	2,856,129	3,023,714
Justice & Public Safety	4,613,610	4,454,280	4,790,988	5,368,804	5,759,706	5,218,444	5,763,297	5,261,163	5,568,228	5,151,139
Health	161,712	158,360	155,680	145,142	57,855	186,625	124,474	111,127	125,903	125,145
Education	125,077	95,818	105,599	110,979	97,910	76,531	55,755	35,269	24,225	44,262
Social Services	0	0	0	0	0	41,636	41,585	41,424	41,607	41,346
Development	556,772	423,144	409,111	433,781	531,928	526,319	758,146	646,323	698,129	1,099,752
Highways & Bridges	119,981	95,168	106,253	132,548	135,113	236,212	348,370	262,028	187,474	239,681
Operating Grants & Contributions	29,670,219	27,373,479	25,055,638	24,374,319	29,870,621	25,607,103	27,444,051	24,486,579	25,941,364	21,746,342
Capital Grants & Contributions	940,548	5,421,000	35,500	0	0	4,354,209	15,500	1,095,753	1,936,451	0
Total Governmental Activities	41,091,208	42,443,814	35,415,633	35,095,108	40,769,532	39,992,203	37,996,750	34,784,732	37,379,510	31,471,381
BUSINESS-TYPE ACTIVITIES:										
Charges for Services:										
Nursing Home	9,977,799	8,721,522	11,356,472	13,348,143	15,890,140	13,545,359	14,298,033	15,208,361	14,249,919	15,144,261
Operating Grants & Contributions	0	0	0	0	0	0	0	0	0	15,847
Capital Grants & Contributions	0	0	0	0	0	0	0	52,160	0	84,048
Total Business-Type Activities	9,977,799	8,721,522	11,356,472	13,348,143	15,890,140	13,545,359	14,298,033	15,260,521	14,249,919	15,244,156
Total Primary Government	\$ 51,069,007	\$ 51,165,336	\$ 46,772,105	\$ 48,443,251	\$ 56,659,672	\$ 53,537,562	\$ 52,294,783	\$ 50,045,253	\$ 51,629,429	\$ 46,715,537
TOTAL NET REVENUE (EXPENSE)										
Governmental Activities	(44,597,982)	(41,636,639)	(45,521,118)	(49,050,614)	(53,479,487)	(39,482,246)	(40,963,209)	(42,501,484)	(38,006,875)	(43,985,019)
Business-Type Activities	(3,650,804)	(4,333,117)	(2,553,249)	(2,304,471)	(1,756,596)	(1,732,476)	(1,403,638)	232,367	(464,667)	(1,146,678)
Total Primary Government	\$ (48,248,786)	\$ (45,969,756)	\$ (48,074,367)	\$ (51,355,085)	\$ (55,236,083)	\$ (41,214,722)	\$ (42,366,847)	\$ (42,269,117)	\$ (38,471,542)	\$ (45,131,697)

(Continued Below)

County of Champaign, Illinois
Changes in Net Position
(Full Accrual Basis of Accounting)
Last Ten Fiscal Years

(Continued)

	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009
GENERAL REVENUES & TRANSFERS										
GOVERNMENTAL ACTIVITIES:										
Property Taxes	\$31,569,590	\$31,591,443	\$ 30,706,904	\$ 30,961,498	\$ 29,130,875	\$ 27,765,286	\$ 27,539,026	\$ 27,119,298	\$ 26,201,877	\$ 25,708,738
Public Safety Sales Taxes	4,882,488	4,735,564	4,686,884	4,694,293	5,178,925	4,619,739	4,564,828	4,448,842	4,330,009	4,243,988
Hotel/Motel & Auto Rental Taxes	58,397	54,845	55,432	62,443	68,591	60,775	56,110	41,372	42,132	46,994
Unrestricted Grants & Contributions	12,495,730	12,162,593	11,846,184	12,034,643	12,786,626	11,399,918	11,078,533	10,408,115	10,595,802	10,371,586
Investment Earnings	668,263	314,612	92,191	68,058	51,311	22,144	46,418	46,081	131,525	281,549
Miscellaneous	429,068	1,705,559	981,757	665,223	707,712	821,604	461,427	401,239	683,881	1,923,941
Gain on Disposal of Capital Assets	0	0	0	0	0	0	0	0	0	0
Transfers	(2,618,676)	282,670	285,814	307,490	307,665	(23,052)	307,102	308,909	326,164	(960,161)
Total Governmental Activities	47,484,860	50,847,286	48,655,166	48,793,648	48,231,705	44,666,414	44,053,444	42,773,856	42,311,390	41,616,635
BUSINESS-TYPE ACTIVITIES:										
Property Taxes	1,261,661	1,205,269	1,162,511	1,175,543	1,096,991	1,052,169	1,025,248	1,005,595	966,154	941,111
Unrestricted Grants & Contributions	0	56,249	0	0	0	0	0	0	0	0
Investment Earnings	737	418	545	488	442	563	1,274	533	3,548	4,174
Miscellaneous	577	1,684	4,542	5,400	8,785	9,448	5,287	13,473	9,076	13,590
Gain on Disposal of Capital Assets	0	0	0	0	0	0	0	0	2,032	0
Transfers	2,618,676	(282,670)	(285,814)	(307,490)	(307,665)	23,052	(307,102)	(308,909)	(326,164)	960,161
Total Business-Type Activities	3,881,651	980,950	881,784	873,941	798,553	1,085,232	724,707	710,692	654,646	1,919,036
Total Primary Government	\$ 51,366,511	\$ 51,828,236	\$ 49,536,950	\$ 49,667,589	\$ 49,030,258	\$ 45,751,646	\$ 44,778,151	\$ 43,484,548	\$ 42,966,036	\$ 43,535,671
CHANGE IN NET POSITION										
Governmental Activities	2,886,878	9,210,647	3,134,048	(256,966)	(5,247,782)	5,184,168	3,090,235	272,372	4,304,515	(2,368,384)
Business-Type Activities	230,847	(3,352,167)	(1,671,465)	(1,430,530)	(958,043)	(647,244)	(678,931)	943,059	189,979	772,358
Total Primary Government	\$ 3,117,725	\$ 5,858,480	\$ 1,462,583	\$ (1,687,496)	\$ (6,205,825)	\$ 4,536,924	\$ 2,411,304	\$ 1,215,431	\$ 4,494,494	\$ (1,596,026)

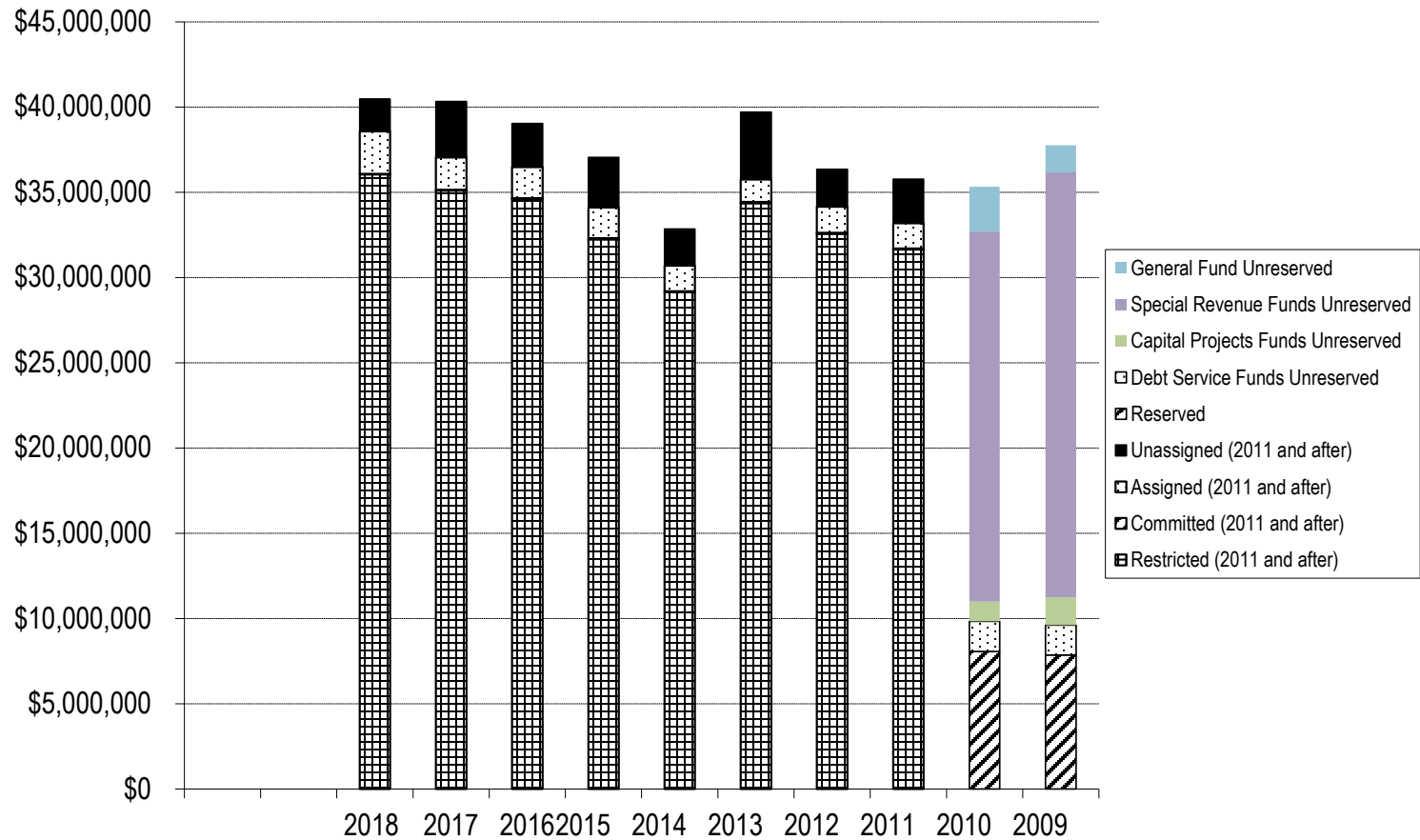
County of Champaign, Illinois
Fund Balances in Governmental Funds
(Modified Accrual Basis of Accounting)
Last Ten Fiscal Years

Table III

FUND BALANCES:	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009
General Fund:										
Non-spendable	\$ 4,092	\$ 5,488	\$ 20,316	\$ 5,503	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Restricted	289,375	259,346	233,210	227,265	100,701	311,977	272,307	270,540	0	0
Assigned	307,427	307,427	307,427	307,427	0	0	0	0	0	0
Unassigned	3,416,933	4,843,535	4,261,829	4,687,866	4,022,935	5,728,593	3,657,779	3,515,974	0	0
Reserved	0	0	0	0	0	0	0	0	268,856	267,241
Unreserved	0	0	0	0	0	0	0	0	2,630,799	1,586,658
Total General Fund	4,017,827	5,415,796	4,822,782	5,228,061	4,123,636	6,040,570	3,930,086	3,786,514	2,899,655	1,853,899
All Other Governmental Funds:										
Restricted	\$ 35,759,986	\$ 34,851,752	\$ 34,377,587	\$ 32,021,650	\$ 29,033,803	\$ 34,057,972	\$ 32,291,027	\$ 31,371,550	\$ 0	\$ 0
Committed	40,664	44,659	47,954	67,084	67,583	66,647	66,261	66,884	0	0
Assigned	2,182,326	1,582,615	1,517,135	1,483,124	1,501,462	1,322,883	1,527,820	1,485,141	0	0
Unassigned	(1,528,252)	(1,565,385)	(1,727,021)	(1,745,023)	(1,878,362)	(1,776,551)	(1,468,286)	(942,838)	0	0
Reserved	0	0	0	0	0	0	0	0	7,807,824	7,600,262
Unreserved, reported in:										
Special Revenue Funds	0	0	0	0	0	0	0	0	21,706,510	24,931,244
Debt Service Funds	0	0	0	0	0	0	0	0	1,765,086	1,746,966
Capital Projects Funds	0	0	0	0	0	0	0	0	1,153,653	1,625,244
Total All Other Governmental Funds	36,454,724	34,913,641	34,215,655	31,826,835	28,724,486	33,670,951	32,416,822	31,980,737	32,433,073	35,903,716
Total Governmental Funds:										
Non-spendable	\$ 59,713	\$ 5,488	\$ 20,316	\$ 5,503	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Restricted	35,993,740	35,111,098	34,610,797	32,248,915	29,134,504	34,369,949	32,563,334	31,642,090	0	0
Committed	40,664	44,659	47,954	67,084	67,583	66,647	66,261	66,884	0	0
Assigned	2,489,753	1,890,042	1,824,562	1,790,551	1,501,462	1,322,883	1,527,820	1,485,141	0	0
Unassigned	1,888,681	3,278,150	2,534,808	2,942,843	2,144,573	3,952,042	2,189,493	2,573,136	0	0
Reserved	0	0	0	0	0	0	0	0	8,076,680	7,867,503
Unreserved	0	0	0	0	0	0	0	0	27,256,048	29,890,112
Total Governmental Funds	\$ 40,472,551	\$ 40,329,437	\$ 39,038,437	\$ 37,054,896	\$ 32,848,122	\$ 39,711,521	\$ 36,346,908	\$ 35,767,251	\$ 35,332,728	\$ 37,757,615

Note: Fund balance classifications were changed by the implementation of GASB Statement No. 54 in 2011.

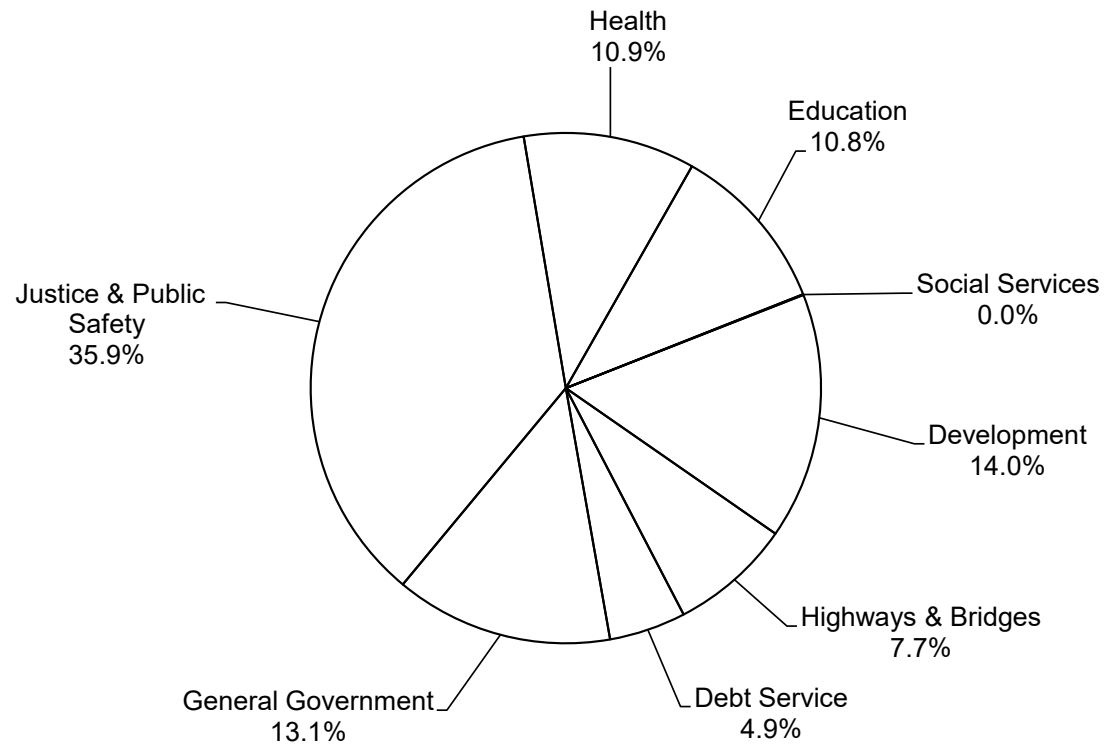
FUND BALANCES IN GOVERNMENTAL FUNDS Last Ten Fiscal Years



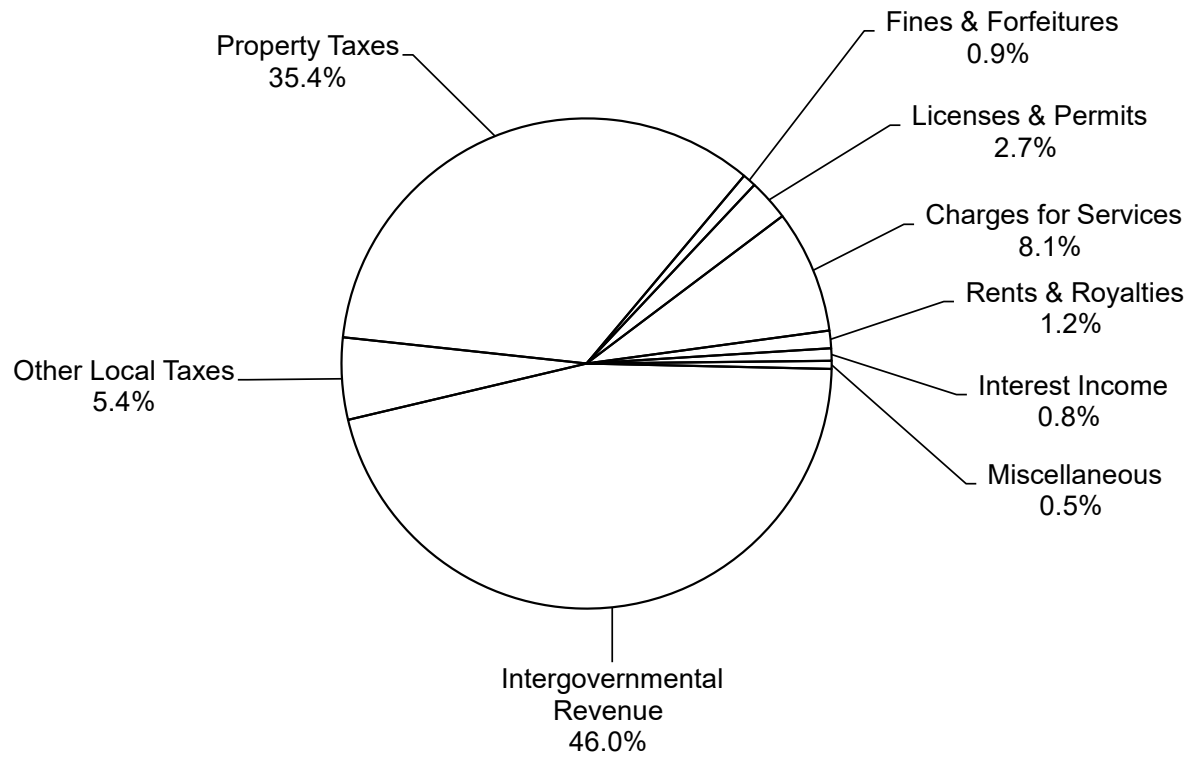
County of Champaign, Illinois
Changes in Fund Balances in Governmental Funds
(Modified Accrual Basis of Accounting)
Last Ten Fiscal Years

	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009
REVENUES:										
Property Taxes	\$ 31,569,590	\$ 31,591,443	\$ 30,706,904	\$ 30,961,498	\$ 29,130,875	\$ 27,765,286	\$ 27,539,026	\$ 27,119,298	\$ 26,201,877	\$ 25,708,738
Public Safety Sales Taxes	4,899,346	4,733,219	4,678,090	4,696,902	5,101,042	5,003,543	4,545,118	4,439,505	4,304,939	4,256,357
Hotel/Motel & Auto Rental Taxes	58,232	52,660	55,432	62,443	68,591	60,775	56,110	41,372	42,132	46,994
Intergovernmental Revenue	42,179,728	39,734,900	36,640,929	36,696,073	42,137,294	39,724,810	38,389,093	36,117,414	36,451,564	31,381,492
Fines & Forfeitures	818,059	715,067	776,461	1,027,154	1,138,744	1,049,139	1,107,955	1,023,210	1,147,017	1,045,924
Licenses & Permits	2,502,423	1,983,326	2,035,230	1,977,666	1,837,170	1,790,179	1,947,641	1,191,595	1,192,407	1,250,833
Charges for Services	7,452,399	7,197,735	7,662,603	7,959,827	8,250,282	7,520,239	7,873,456	7,135,833	7,508,755	7,221,436
Rents and Royalties	1,063,824	1,030,317	1,084,106	1,054,747	1,127,106	1,008,710	584,808	589,936	587,699	864,684
Interest on Program Loans	138,104	124,416	100,722	115,051	165,085	168,995	209,397	229,620	216,216	243,371
Investment Earnings	610,819	284,824	86,458	65,690	49,214	20,196	43,457	44,148	124,648	279,662
Miscellaneous	487,749	1,705,720	982,234	665,258	751,498	777,858	461,427	403,396	683,881	1,923,941
Total Revenues	91,780,273	89,153,627	84,809,169	85,282,309	89,756,901	84,889,730	82,757,488	78,335,327	78,461,135	74,223,432
EXPENDITURES:										
General Government	12,291,953	11,545,885	12,036,716	11,774,161	11,883,993	10,441,759	11,012,919	11,533,828	10,226,122	10,261,793
Justice & Public Safety	32,333,927	31,659,758	31,804,038	30,667,667	32,604,433	29,598,920	28,765,035	28,074,643	27,802,740	31,204,404
Health	9,682,252	9,588,600	9,745,796	10,241,261	10,766,176	10,495,713	10,602,580	10,104,876	9,058,995	8,495,639
Education	9,589,871	7,745,581	6,992,471	6,890,208	7,279,568	6,629,675	6,735,475	6,425,486	6,350,356	5,043,226
Social Services	40,797	90,262	79,883	129,150	109,796	24,498	24,498	84,972	80,025	510,724
Development	13,897,840	12,388,454	11,846,904	10,905,362	14,388,842	12,709,298	12,417,805	11,553,449	11,497,060	10,120,428
Highways & Bridges	6,857,775	9,576,911	5,005,354	5,626,652	9,391,169	5,688,280	6,893,413	7,552,093	10,371,105	5,241,180
Debt Service: Principal	2,925,140	3,186,182	6,965,372	3,077,992	6,105,159	3,037,915	3,737,500	2,627,500	3,193,058	3,158,860
Interest	1,331,944	2,294,715	2,469,935	2,651,927	4,537,663	2,876,007	2,295,708	2,323,632	2,611,010	2,697,323
Mortgage Principal	49,750	49,750	53,747	0	0	0	0	0	0	0
Mortgage Interest	17,231	19,199	27,954	0	0	0	0	0	0	0
Total Expenditures	89,018,480	88,145,297	87,028,170	81,964,380	97,066,799	81,502,065	82,484,933	80,280,479	81,190,471	76,733,577
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,761,793	1,008,330	(2,219,001)	3,317,929	(7,309,898)	3,387,665	272,555	(1,945,152)	(2,729,336)	(2,510,145)
OTHER FINANCING SOURCES (USES):										
General Obligation Bond Proceeds	0	0	0	0	0	0	0	2,004,475	0	0
Refunding Bond Proceeds	0	0	3,775,000	2,535,000	11,763,593	0	0	4,623,253	0	0
Payments to Refunding Escrow Agent	0	0	0	(2,504,895)	(11,624,759)	0	0	(4,556,962)	0	0
Capital Lease Financing	0	0	141,728	0	0	0	0	0	0	0
Proceeds from Debenture Loan	0	0	0	551,250	0	0	0	0	0	0
Transfers In	4,035,742	4,117,368	2,994,556	2,866,935	2,954,436	2,332,843	2,813,034	3,136,240	4,741,911	4,294,856
Transfers Out	(6,654,418)	(3,834,698)	(2,708,742)	(2,559,445)	(2,646,771)	(2,355,895)	(2,505,932)	(2,827,331)	(4,437,462)	(5,255,017)
Net Other Financing Sources (Uses)	(2,618,676)	282,670	4,202,542	888,845	446,499	(23,052)	307,102	2,379,675	304,449	(960,161)
NET CHANGE IN FUND BALANCES	\$ 143,117	\$ 1,291,000	\$ 1,983,541	\$ 4,206,774	\$ (6,863,399)	\$ 3,364,613	\$ 579,657	\$ 434,523	\$ (2,424,887)	\$ (3,470,306)
Debt Service Expenditures as a Percentage of Noncapital Expenditures	5.09%	6.83%	11.23%	7.25%	11.59%	7.52%	7.69%	6.49%	7.71%	8.23%

GOVERNMENTAL FUNDS EXPENDITURES BY FUNCTION Fiscal Year Ended December 31, 2018



GOVERNMENTAL FUNDS REVENUES BY SOURCE Fiscal Year Ended December 31, 2018



County of Champaign, Illinois
Tax Revenues By Source
Last Ten Fiscal Years

Table V

Fiscal Year	/ Locally Assessed \				/ State Shared \						Total Tax Revenue
	^A Real Estate Tax	Hotel-Motel Tax	Auto Rental Tax	Public Safety Sales Tax	County Sales Tax	Use Tax	State Income Tax	Corporate Pers. Prop. Replace. Tax	Inheritance Tax	County Motor Fuel Tax	
2018	\$ 32,831,251	\$ 24,348	\$ 33,884	\$ 4,899,346	\$ 7,198,292	\$ 934,156	\$ 3,111,440	\$ 892,900	\$ 0	\$ 2,801,966	\$ 52,727,583
2017	\$ 32,796,712	\$ 21,090	\$ 31,570	\$ 4,733,219	\$ 6,914,001	\$ 833,298	\$ 3,207,705	\$ 982,166	\$ 0	\$ 2,394,066	\$ 51,913,827
2016	\$ 31,869,413	\$ 23,268	\$ 32,165	\$ 4,678,090	\$ 6,620,421	\$ 769,750	\$ 3,139,832	\$ 930,043	\$ 0	\$ 2,603,468	\$ 50,666,449
2015	\$ 31,190,979	\$ 29,753	\$ 32,691	\$ 4,696,901	\$ 6,561,782	\$ 712,284	\$ 3,432,036	\$ 1,049,605	\$ 0	\$ 2,441,095	\$ 50,147,126
2014	\$ 30,227,866	\$ 33,742	\$ 34,849	\$ 5,101,042	\$ 7,359,888	\$ 665,573	\$ 3,088,217	\$ 984,305	\$ 0	\$ 3,423,132	\$ 50,918,614
2013	\$ 28,817,454	\$ 28,419	\$ 32,356	\$ 5,003,543	\$ 7,101,863	\$ 584,769	\$ 3,711,315	\$ 1,005,648	\$ 0	\$ 2,793,374	\$ 49,078,741
2012	\$ 28,564,274	\$ 26,177	\$ 29,933	\$ 4,545,118	\$ 6,202,507	\$ 494,737	\$ 2,948,008	\$ 812,933	\$ 328,274	\$ 2,755,933	\$ 46,707,894
2011	\$ 28,124,893	\$ 22,232	\$ 19,140	\$ 4,439,505	\$ 6,111,933	\$ 478,219	\$ 2,713,396	\$ 860,887	\$ 32,698	\$ 2,753,809	\$ 45,556,712
2010	\$ 27,168,031	\$ 27,580	\$ 14,552	\$ 4,304,939	\$ 5,921,221	\$ 399,249	\$ 2,167,472	\$ 976,937	\$ 334,125	\$ 2,758,824	\$ 44,072,930
2009	\$ 26,649,849	\$ 31,857	\$ 15,137	\$ 4,256,357	\$ 5,788,347	\$ 417,999	\$ 2,243,895	\$ 906,058	\$ 143,520	\$ 2,594,522	\$ 43,047,541

^A Includes back taxes, penalties for late payments, payments in lieu of taxes and mobile home taxes.

County of Champaign, Illinois
Property Tax Levies and Collections
Last Ten Fiscal Years

Table VI

Fiscal Year	(A) Taxes Levied for the Fiscal Year	Taxes Collected in the Fiscal Year for which they were Levied		Taxes Collected in Subsequent Fiscal Years	Total Collections to Date		Uncollected Taxes	
		Amount	% of Levy		Amount	% of Levy	Amount	% of Levy
2018	\$ 33,690,469	\$ 33,322,529	98.9%	\$ 18,327	\$ 33,340,856	99.0%	\$ 349,613	1.0%
2017	\$ 32,245,372	\$ 32,117,568	99.6%	\$ 976	\$ 32,118,544	99.6%	\$ 126,828	0.4%
2016	\$ 31,281,287	\$ 31,153,203	99.6%	\$ 14,294	\$ 31,167,497	99.6%	\$ 113,790	0.4%
2015	\$ 30,580,131	\$ 30,480,996	99.7%	\$ 5,723	\$ 30,486,719	99.7%	\$ 93,412	0.3%
2014	\$ 29,700,112	\$ 29,593,707	99.6%	\$ 9,891	\$ 29,603,598	99.7%	\$ 96,514	0.3%
2013	\$ 28,833,209	\$ 28,153,512	97.6%	\$ 12,765	\$ 28,166,277	97.7%	\$ 666,932	2.3%
2012	\$ 27,911,280	\$ 27,791,920	99.6%	\$ 12,303	\$ 27,804,223	99.6%	\$ 107,057	0.4%
2011	\$ 27,506,702	\$ 27,390,350	99.6%	\$ 32,063	\$ 27,422,413	99.7%	\$ 84,289	0.3%
2010	\$ 26,607,969	\$ 26,450,416	99.4%	\$ 23,664	\$ 26,474,080	99.5%	\$ 133,889	0.5%
2009	\$ 26,000,877	\$ 25,829,969	99.3%	\$ 33,569	\$ 25,863,538	99.5%	\$ 137,339	0.5%

(A) Tax levy is the extended amount per the tax bills.

County of Champaign, Illinois
Property Tax Levies by Component
Last Ten Fiscal Years

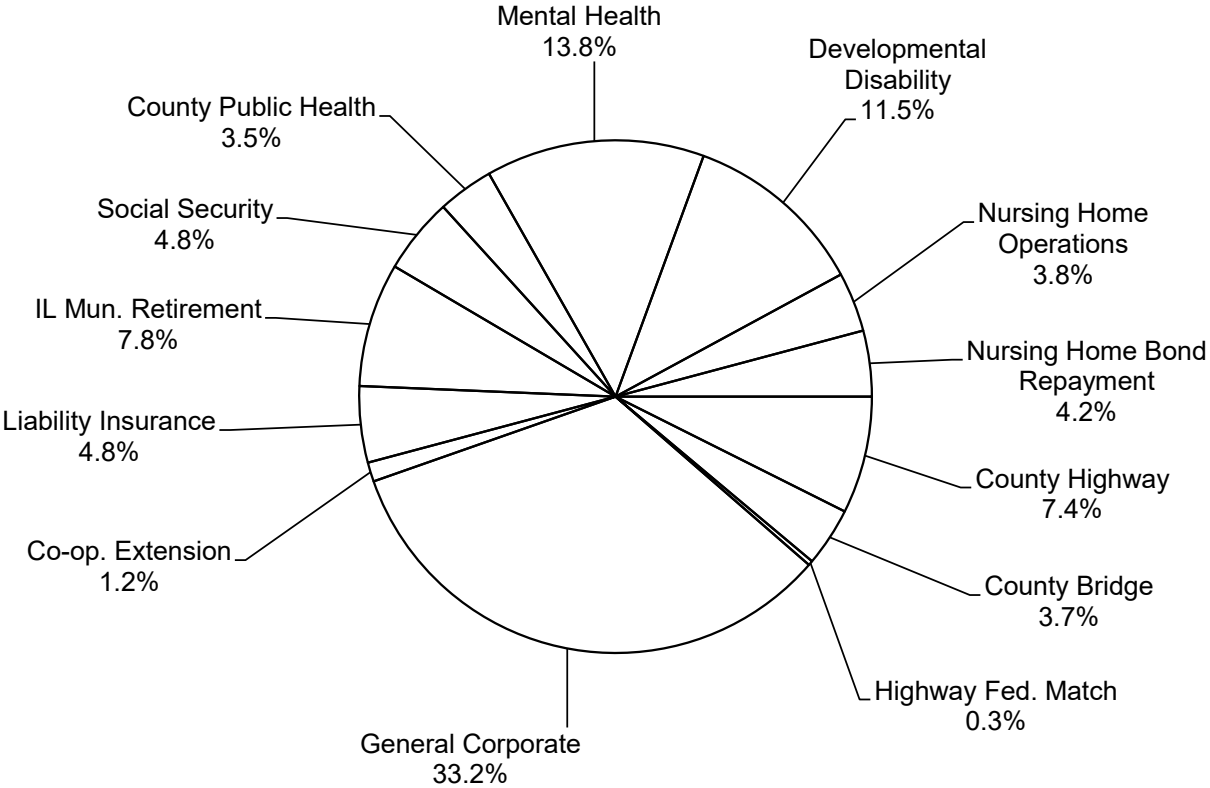
Table VII

FISCAL YEAR	(A)	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009
GENERAL FUND:											
General Corporate	\$	11,549,743	\$ 10,905,592	\$ 9,762,889	\$ 9,218,910	\$ 8,582,624	\$ 8,277,127	\$ 7,876,733	\$ 7,704,954	\$ 7,673,860	\$ 7,467,612
Cooperative Extension Education		422,498	422,183	422,183	422,183	415,944	408,991	408,991	399,056	415,683	442,216
SPECIAL REVENUE FUNDS:											
Mental Health		4,794,340	4,593,414	4,313,571	4,194,638	4,050,762	3,906,389	3,751,272	3,660,055	3,535,533	3,450,737
Developmental Disability		4,000,110	3,834,236	3,630,368	3,554,169	3,532,482	3,580,082	3,673,507	3,585,739	3,463,084	3,379,515
County Public Health		1,222,297	1,169,824	1,097,594	1,066,808	1,029,329	994,013	953,095	930,608	900,231	879,943
County Highway		2,568,058	2,462,384	2,311,489	2,247,106	2,163,225	2,106,272	2,023,044	1,971,713	1,893,345	1,847,879
County Bridge		1,288,144	1,235,028	1,159,379	1,127,166	1,085,242	1,056,831	1,015,174	988,646	964,533	939,779
Highway Federal Aid Match		102,887	99,723	94,495	90,318	86,526	7,390	7,303	7,328	7,145	7,040
Tort Immunity		1,670,884	1,603,235	1,504,649	1,462,958	1,229,311	1,193,554	1,146,635	1,117,462	1,078,848	1,052,411
Illinois Municipal Retirement		2,714,385	2,684,443	2,901,964	3,003,569	3,225,384	3,222,245	3,118,741	3,058,554	2,554,358	2,439,763
Social Security		1,664,166	1,655,757	1,625,083	1,661,865	1,731,536	1,579,169	1,544,476	1,466,594	1,548,509	1,543,714
DEBT SERVICE FUNDS:											
Nursing Home Bond Repayment		1,442,059	1,444,329	1,439,845	1,436,047	1,477,886	1,443,544	1,453,594	1,605,974	1,601,011	1,602,695
ENTERPRISE FUND:											
Nursing Home Operations		1,304,606	1,250,370	1,173,917	1,142,494	1,103,390	1,075,307	1,033,432	1,007,548	971,678	946,818
TOTAL PROPERTY TAX LEVY	\$	34,744,177	\$ 33,360,518	\$ 31,437,426	\$ 30,628,231	\$ 29,713,641	\$ 28,850,914	\$ 28,005,997	\$ 27,504,231	\$ 26,607,818	\$ 26,000,122
TOTAL PROPERTY TAX RATE		.8481	.8458	.8672	.8636	.8511	.8138	.7841	.7688	.7487	.7426
(per \$100 of assessed valuation)											

Note: Property tax levies reported are the amounts authorized by County Board ordinance. Tax rates are calculated by the County Clerk.

(A) Tax levies and tax rates are reported for the fiscal year in which related taxes are collected by the County.

PROPERTY TAX LEVY BY COMPONENT For Taxes Payable in 2018



County of Champaign, Illinois
Assessed and Estimated Actual Value of Taxable Real Property
Last Ten Fiscal Years

Table VIII

(A)	RESIDENTIAL		FARM		COMMERCIAL		TOTAL		(D)
	(B)	(C)	(B)	(C)	(B)	(C)	(B)	(C)	
Fiscal Year	Estimated Actual Value of Taxable Property	Taxed Equalized Assessed Value	Estimated Actual Value of Taxable Property	Taxed Equalized Assessed Value	Estimated Actual Value of Taxable Property	Taxed Equalized Assessed Value	Estimated Actual Value of Taxable Property	Taxed Equalized Assessed Value	Total County Direct Tax Rate
2018	\$ 6,838,278,735	\$ 2,279,426,245	\$ 1,131,162,165	\$ 377,054,055	\$ 3,947,951,892	\$ 1,315,983,964	\$ 11,917,392,792	\$ 3,972,464,264	.8481
2017	\$ 7,837,110,840	\$ 2,204,143,653	\$ 1,127,731,140	\$ 361,440,481	\$ 4,053,479,574	\$ 1,240,701,884	\$ 13,018,321,554	\$ 3,806,286,018	.8458
2016	\$ 7,608,397,410	\$ 2,133,629,685	\$ 1,077,430,830	\$ 345,025,574	\$ 3,709,936,923	\$ 1,121,960,129	\$ 12,395,765,163	\$ 3,600,615,388	.8672
2015	\$ 7,490,542,650	\$ 2,103,088,375	\$ 1,042,433,220	\$ 333,967,494	\$ 3,657,022,506	\$ 1,095,867,711	\$ 12,189,998,376	\$ 3,532,923,580	.8636
2014	\$ 7,450,819,680	\$ 2,095,642,997	\$ 973,736,010	\$ 311,732,901	\$ 3,563,841,792	\$ 1,072,215,635	\$ 11,988,397,482	\$ 3,479,591,533	.8511
2013	\$ 7,516,362,090	\$ 2,124,585,044	\$ 918,622,440	\$ 293,919,518	\$ 3,760,379,250	\$ 1,113,581,689	\$ 12,195,363,780	\$ 3,532,086,251	.8138
2012	\$ 7,132,571,490	\$ 2,165,598,116	\$ 856,074,150	\$ 273,548,424	\$ 4,281,800,121	\$ 1,107,477,441	\$ 12,270,445,761	\$ 3,546,623,981	.7841
2011	\$ 7,227,685,290	\$ 2,195,412,930	\$ 810,575,970	\$ 258,133,037	\$ 4,350,833,784	\$ 1,107,951,509	\$ 12,389,095,044	\$ 3,561,497,476	.7688
2010	\$ 7,217,665,710	\$ 2,191,079,100	\$ 764,879,580	\$ 242,639,781	\$ 4,304,859,441	\$ 1,103,934,905	\$ 12,287,404,731	\$ 3,537,653,786	.7487
2009	\$ 7,151,359,800	\$ 2,190,715,716	\$ 723,380,490	\$ 229,433,845	\$ 4,146,874,707	\$ 1,065,062,743	\$ 12,021,614,997	\$ 3,485,212,304	.7426

Note: Equalized assessed values are per the County Clerk.

(A) Property value is reported for the year in which the related taxes are collected by the County. The property is actually assessed in the previous year.

(B) Actual value of taxable property is estimated at three times the equalized assessed value. Equalized assessed value is the value of taxable real property determined by local and state assessment officials. Under state law, residential, commercial and farm residences are assessed at one-third market value, while farmland and farm buildings are assessed at one-third of the value based on productivity or "agricultural economic value." Data is not available for non-taxable property.

(C) After the equalized assessed value has been determined by assessment officials, deductions are then made for homestead and other exemptions, tax increment financing districts, and enterprise zone abatements. This assessed value is the value on which tax bills are calculated.

(D) Tax rate is per \$100 of assessed valuation.

County of Champaign, Illinois
Property Tax Rates - Direct and Overlapping Governments
(per \$100 of Assessed Value)
Last Ten Fiscal Years

Table IX

	(A)	<u>2018</u>	<u>2017</u>	<u>2016</u>	<u>2015</u>	<u>2014</u>	<u>2013</u>	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>
Champaign County Direct Rates:											
General Corporate		.2892	.2785	.2725	.2606	.2467	.2343	.2221	.2163	.2169	.2143
Nursing Home Bond Repayment		.0000	.0361	.0377	.0403	.0421	.0405	.0405	.0445	.0446	.0453
Illinois Municipal Retirement		.0634	.0683	.0704	.0849	.0927	.0912	.0879	.0859	.0722	.0700
County Highway		.0629	.0627	.0624	.0635	.0622	.0596	.0570	.0554	.0535	.0530
County Bridge		.0315	.0314	.0313	.0319	.0312	.0299	.0286	.0278	.0273	.0270
Mental Health		.1176	.1165	.1159	.1173	.1153	.1095	.1045	.1013	.0985	.0976
Highway Federal Aid Match		.0025	.0025	.0025	.0026	.0025	.0002	.0002	.0002	.0002	.0002
County Public Health		.0299	.0298	.0297	.0302	.0296	.0281	.0269	.0261	.0254	.0252
Tort Immunity		.0584	.0408	.0406	.0413	.0353	.0338	.0323	.0314	.0305	.0302
Social Security		.0524	.0418	.0433	.0469	.0498	.0447	.0435	.0412	.0438	.0443
Cooperative Extension Education		.0106	.0106	.0111	.0119	.0120	.0116	.0115	.0112	.0118	.0127
Developmental Disability		.0973	.0972	.0967	.0999	.1000	.1000	.1000	.0992	.0965	.0956
Nursing Home Operations		.0000	.0319	.0317	.0323	.0317	.0304	.0291	.0283	.0275	.0272
Total Direct Rates		<u>.8157</u>	<u>.8481</u>	<u>.8458</u>	<u>.8636</u>	<u>.8511</u>	<u>.8138</u>	<u>.7841</u>	<u>.7688</u>	<u>.7487</u>	<u>.7426</u>
Overlapping Rates:											
County Forest Preserve		.0976	.0925	.0923	.0944	.0931	.0880	.0843	.0817	.0790	.0783
Community Colleges (average)	(B)	.5689	.5758	.5812	.5746	.5718	.5742	.5679	.5628	.5601	.5566
K-12 School Districts (average)	(B)	4.7866	4.9813	5.0289	4.9070	4.8758	4.8121	4.7095	4.6718	4.6860	4.6917
Fire Districts (average)	(B)	.2936	.3127	.3150	.3170	.3085	.3158	.2782	.2803	.2802	.2848
Cities & Villages (average)	(B)	1.1842	.6233	.5639	.6260	.6198	.6126	.6002	.5836	.5748	.5659
Townships (average)	(B)	.1244	.7011	.6880	.7242	.7302	.7448	.7406	.7513	.7535	.7699
C-U Public Health District		.1040	.1276	.1267	.1290	.1259	.1163	.1102	.1075	.1071	.1052
C-U Mass Transit District		.3313	.3274	.3235	.3282	.3198	.2966	.2831	.2725	.2619	.2575
Champaign Southwest Mass Transi	(D)	.0000	.0000	.0000	.0000	.0000	.0000	.0183	.0184	.0188	.0191
Park Districts (average)	(B)	.8112	.6358	.6348	.6376	.6089	.5470	.5185	.4836	.4702	.4288
Rantoul-Ludlow Cemetery District	(B)	.0720	.0736	.0721	.0710	.0708	.0680	.0630	.0587	.0421	.0415
Library Districts (average)	(B)	.2178	.2254	.2245	.2226	.2237	.2187	.2217	.2274	.2241	.2237
Total All Rates		<u>9.4074</u>	<u>9.5246</u>	<u>9.4967</u>	<u>9.4952</u>	<u>9.3994</u>	<u>9.2079</u>	<u>8.9796</u>	<u>8.8684</u>	<u>8.8065</u>	<u>8.7656</u>

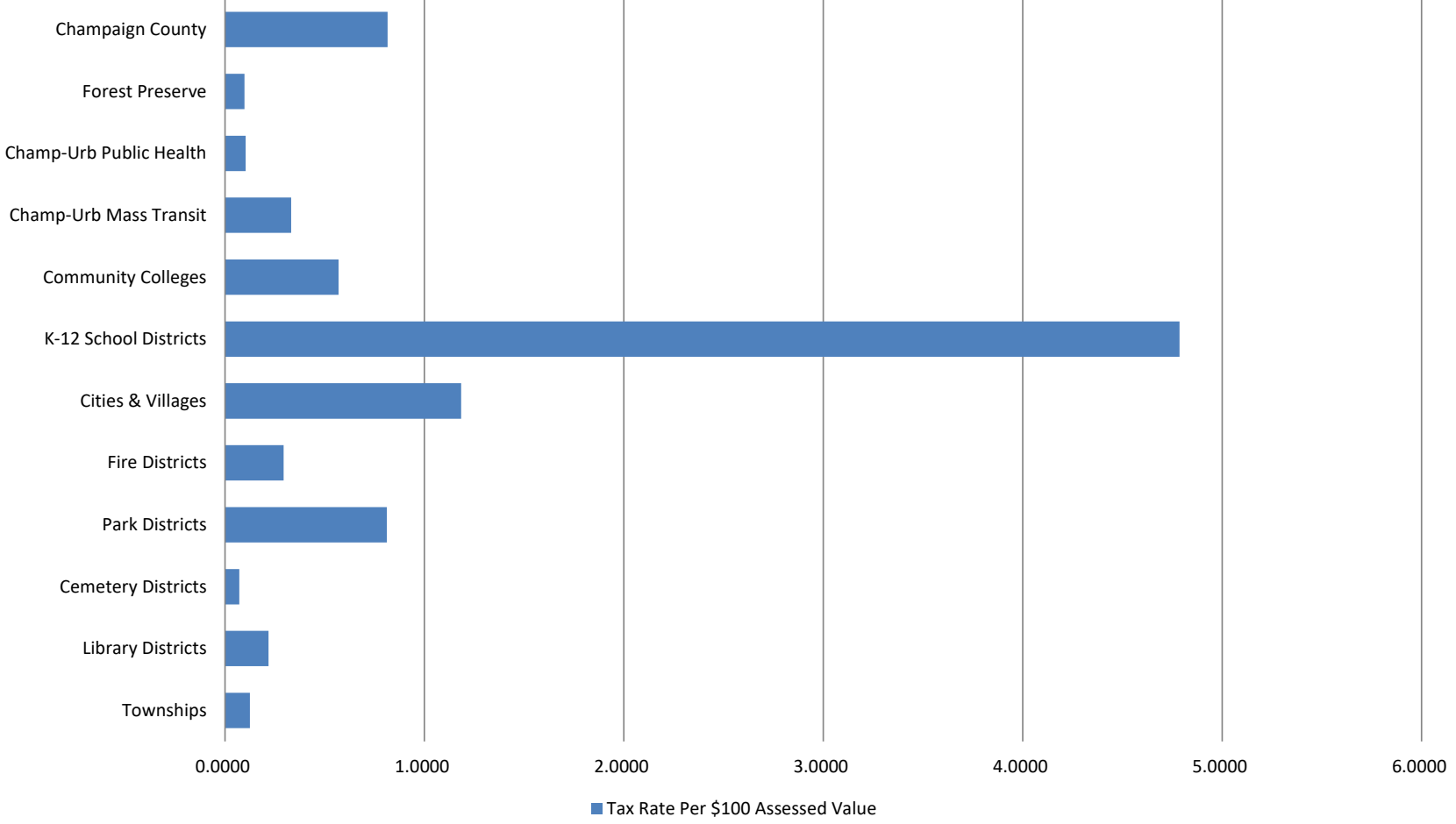
(A) Tax rates are supplied by the County Clerk and are reported for the fiscal year in which the related taxes are collected.

(B) From 2018 onward, Auditor Danos computed weighted averages to enhance relevance and comparability.

(C) Average rates for prior years are not available.

(D) Champaign Southwest Mass Transit District no longer exists.

AVERAGE PROPERTY TAX RATES For Taxes Payable in 2018



County of Champaign, Illinois
Taxing Districts
December 31, 2018

Table X

<u>School Districts</u>	<u>Cities & Villages</u>	<u>Townships</u>	<u>Township Roads & Bridges</u>	<u>Township Permanent Roads</u>	<u>Fire Districts</u>	<u>Multi-Township Assessors</u>
----Grade Schools----	Allerton	Ayers	<u>Roads & Bridges</u>	<u>Permanent Roads</u>	Allerton	Ayers-Raymond-South Homer
61V Armstrong-Ellis	Bondville	Brown	Ayers	Ayers	Broadlands-Longview	Colfax-Sadorus
130 Thomasboro	Broadlands	Champaign	Brown	Brown	Carroll	Compromise-Harwood-Kerr
137 Rantoul	Champaign	City of Champaign	Champaign	Champaign	Cherry Hills	Condit-East Bend-Hensley-
142 Ludlow	Fisher	Colfax	Colfax	Colfax	Cornbelt	Newcomb
169 St. Joseph	Foosland	Compromise	Compromise	Compromise	Eastern Prairie	Crittenden-Pesotum
188 Gifford	Gifford	Condit	Condit	Condit	Edge Scott	Ogden-Stanton
197 Prairieview-Ogden	Homer	Crittenden	Crittenden	Crittenden	Gifford	Rantoul-Ludlow
----High Schools----	Ivesdale	Cunningham	East Bend	East Bend	Homer	
193 Rantoul Twp.	Longview	East Bend	Harwood	Harwood	Ivesdale	
225 Armstrong Twp.	Ludlow	Harwood	Hensley	Hensley	Lincolnshire	<u>Library Districts</u>
305C St. Joseph-Ogden	Mahomet	Hensley	Kerr	Kerr	Ludlow	Bement Library
----Unit Schools----	Ogden	Kerr	Ludlow	Ludlow	Northern Piatt	Camargo Township Library
1C Fisher	Pesotum	Ludlow	Mahomet	Mahomet	Ogden-Royal	Mahomet Library
3 Mahomet-Seymour	Philo	Mahomet	Newcomb	Newcomb	Pesotum	Moyer District Library
4 Champaign	Rantoul	Newcomb	Ogden	Ogden	Philo	Philo Library
5F Gibson City-Melvin-Sibley	Royal	Ogden	Pesotum	Pesotum	Rolling Acres	Tolono Library
5P Bement	Sadorus	Pesotum	Philo	Philo	Sadorus	
7 Tolono	St. Joseph	Philo	Rantoul	Rantoul	Sangamon Valley	
8 Heritage	Savoy	Rantoul	Raymond	Raymond	Scott	<u>Park Districts</u>
10F Paxton-Buckley-Loda	Sidney	Raymond	Sadorus	Sadorus	Sidney	Champaign Park
25P Monticello	Thomasboro	Sadorus	Scott	Scott	St. Joseph-Stanton	Rantoul Park
305M Arthur	Tolono	Scott	Sidney	Sidney	Thomasboro	Tolono Park
76V Oakwood	Urbana	Sidney	Somer	Somer	Tolono	Urbana Park
116 Urbana		Somer	South Homer	South Homer	Windsor Park	
301D Tuscola		South Homer	Stanton	Stanton		
302D Villa Grove		Stanton	St. Joseph	St. Joseph		<u>Cemetery Districts</u>
		St. Joseph	Tolono	Tolono		Rantoul-Ludlow Cemetery
		Tolono	Urbana	Urbana		
		Urbana				
<u>Community Colleges</u>						<u>Miscellaneous</u>
505 Parkland						Champaign County
507 Danville Area						Champaign County Forest Preserve
						Champaign-Urbana Mass Transit
						Champaign-Urbana Public Health
						Urbana & Champaign Sanitary
<u>Drainage Districts in Champaign County</u>						
Drainage Districts	80					
Drainage Subdistricts	246					
Total Drainage Districts	326					
			<u>Summary of Taxing Districts by Type</u>			
			School Districts	24		
			Community Colleges	2		
			Cities & Villages	24		
			Townships	30		
			Township Roads & Bridges	28		
			Township Permanent Roads	28		
			Fire Districts	25		
			Multi-Township Assessors	7		
			Library Districts	6		
			Park Districts	4		
			Cemetery Districts	1		
			Miscellaneous	5		
			Total Taxing Districts	184		

Table XI

County of Champaign, Illinois
Principal Property Tax Payers
Current Year and Nine Years Ago

Taxpayer	2018			2009		
	Equalized	% of Total		Equalized	% of Total	
	Assessed	Assessed	Assessed	Assessed	Assessed	Assessed
	Valuation	Rank	Valuation	Valuation	Rank	Valuation
Champaign Market Place LLC (Shopping Mall)	\$ 25,302,880	1	0.56%	\$ 36,024,790	3	1.03%
Campus Property Management (Residential Rental Properties and Developments)	\$ 21,030,980	2	0.46%	\$ 37,653,010	2	1.08%
Bankier Family (Residential and Commercial Rental Properties)	\$ 16,161,870	3	0.36%	\$ 14,617,310	8	0.42%
Kraft Heinz Foods Co (Industrial Complex)	\$ 14,114,610	4	0.31%			
Premier Cooperative Inc (Agricultural / Grain Elevators)	\$ 13,556,760	5	0.30%			
American Water SSC (Water Utility Company)	\$ 13,154,150	6	0.29%			
Lex Rantoul LP (Industrial Complex)	\$ 12,861,470	7	0.28%			
One Illinois Apartments (Residential Rental Properties and Developments)	\$ 12,515,130	8	0.28%			
Bainbridge CC Urbana Apts (Residential Rental Properties and Developments)	\$ 12,106,100	9	0.27%			
Walmart Stores (Discount Department / Grocery Stores)	\$ 11,970,420	10	0.26%	\$ 20,662,920	4	0.59%
Shapland Realty LLC (Residential and Commercial Rental Properties)				\$ 17,058,470	5	0.49%
Clinton C. Atkins / The Atkins Group (Residential and Commercial Developer)				\$ 14,685,600	7	0.42%
Carle Foundation (Hospital / Clinic / Nursing Home)				\$ 69,469,230	1	1.99%
Royse & Brinkmeyer Apartments (Residential Rental Properties)				\$ 13,788,010	9	0.40%
Provena Covenant Medical Center (Hospital / Clinic)				\$ 15,367,970	6	0.44%
Schaub Properties LLC 10				\$ 8,600,850	10	0.25%
	<u>\$ 152,774,370</u>		<u>3.37%</u>	<u>\$ 247,928,160</u>		<u>7.11%</u>
Total County Assessed Valuation	<u>\$ 4,534,567,313</u>		<u>100.00%</u>	<u>\$ 3,485,212,304</u>		<u>100.00%</u>

Note: Equalized assessed valuation is the assessed value used for the tax bills that were payable in the year shown, per the County Supervisor of Assessments and County Clerk.

Table XII

County of Champaign, Illinois
Legal Debt Margin
Last Ten Fiscal Years

Fiscal Year	(A) Equalized Assessed Value	(B) Debt Limit: 5.75% of Assessed Value	Debt Applicable to Debt Limit:					Total Debt Applicable	Legal Debt Margin	Debt Applicable as Percentage of Debt Limit
			General Obligation Bonds	Inter- governmental Loans	Debenture Note	Capital Lease Obligations				
2018	\$ 4,534,829,463	\$ 260,752,694	\$ 26,616,669	\$ 0	\$ 398,003	\$ 66,204	\$ 27,080,876	\$ 233,671,818	10.39%	
2017	\$ 4,359,257,484	\$ 250,657,305	\$ 29,784,055	\$ 0	\$ 447,753	\$ 101,344	\$ 30,333,152	\$ 220,324,153	12.10%	
2016	\$ 4,152,514,766	\$ 238,769,599	\$ 33,208,125	\$ 0	\$ 497,503	\$ 135,819	\$ 33,841,447	\$ 204,928,152	14.17%	
2015	\$ 4,063,332,792	\$ 233,641,636	\$ 36,651,240	\$ 19,688	\$ 551,250	\$ 0	\$ 37,222,178	\$ 196,419,458	15.93%	
2014	\$ 3,996,132,494	\$ 229,777,618	\$ 39,117,701	\$ 72,188	\$ 0	\$ 0	\$ 39,189,889	\$ 190,587,729	17.06%	
2013	\$ 4,065,121,260	\$ 233,744,472	\$ 45,103,982	\$ 129,063	\$ 0	\$ 0	\$ 45,233,045	\$ 188,511,427	19.35%	
2012	\$ 4,090,148,587	\$ 235,183,544	\$ 47,856,757	\$ 181,563	\$ 0	\$ 0	\$ 48,038,320	\$ 187,145,224	20.43%	
2011	\$ 4,129,698,348	\$ 237,457,655	\$ 51,541,757	\$ 234,063	\$ 0	\$ 0	\$ 51,775,820	\$ 185,681,835	21.80%	
2010	\$ 4,095,801,577	\$ 235,508,591	\$ 52,121,757	\$ 286,563	\$ 0	\$ 0	\$ 52,408,320	\$ 183,100,271	22.25%	
2009	\$ 4,007,204,999	\$ 230,414,287	\$ 55,262,315	\$ 339,063	\$ 0	\$ 0	\$ 55,601,378	\$ 174,812,909	24.13%	

(A) Equalized assessed values are per the County Clerk and are reported gross of exemptions, tax increment financing and enterprise zone abatements that are later deducted in calculating the tax bills.

(B) Debt limit is per Illinois Compiled Statutes 55 ILCS 5/5-1012.

County of Champaign, Illinois
 Outstanding Debt Ratios
 Last Ten Fiscal Years

Table XIII

Fiscal Year	Governmental Activities				Business- Type <u>Activities</u> Capital Leases	Primary Government Total Debt Outstanding	(A) Personal Income (in thousands)	Outstanding Debt as Percentage of Personal Income	(A) Population	Outstanding Debt Per Capita
	General Obligation Bonds	Inter- governmental Loans	Debenture Note	Capital Lease Obligations						
2018	\$ 26,616,669	\$ 0	\$ 398,003	\$ 66,204	\$ 0	\$ 27,080,876	\$ 9,515,163	0.28%	209,918	\$ 129.01
2017	\$ 29,784,055	\$ 0	\$ 447,753	\$ 101,344	\$ 0	\$ 30,333,152	\$ 9,216,114	0.33%	209,399	\$ 144.86
2016	\$ 33,208,125	\$ 0	\$ 497,503	\$ 135,819	\$ 0	\$ 33,841,447	\$ 8,926,464	0.38%	208,419	\$ 162.37
2015	\$ 36,651,240	\$ 19,688	\$ 551,250	\$ 0	\$ 0	\$ 37,222,178	\$ 8,561,701	0.43%	208,861	\$ 178.22
2014	\$ 39,117,701	\$ 72,188	\$ 0	\$ 0	\$ 0	\$ 39,189,889	\$ 8,140,161	0.48%	207,133	\$ 189.20
2013	\$ 45,103,982	\$ 129,063	\$ 0	\$ 0	\$ 0	\$ 45,233,045	\$ 7,886,661	0.57%	204,897	\$ 220.76
2012	\$ 47,856,757	\$ 181,563	\$ 0	\$ 0	\$ 0	\$ 48,038,320	\$ 7,661,065	0.63%	203,276	\$ 236.32
2011	\$ 51,541,757	\$ 234,063	\$ 0	\$ 0	\$ 0	\$ 51,775,820	\$ 7,432,296	0.70%	201,685	\$ 256.72
2010	\$ 52,121,757	\$ 286,563	\$ 0	\$ 0	\$ 0	\$ 52,408,320	\$ 7,258,496	0.72%	201,370	\$ 260.26
2009	\$ 55,262,315	\$ 339,063	\$ 0	\$ 0	\$ 0	\$ 55,601,378	\$ 6,950,643	0.80%	199,968	\$ 278.05

(A) Personal income and population estimates are per the Bureau of Economic Analysis, U.S. Dept. of Commerce.

County of Champaign, Illinois
 Net General Bonded Debt Ratios
 Last Ten Fiscal Years

Table XIV

Fiscal Year	(A) Gross Bonded Debt Outstanding	(B) Resources Restricted for Principal Repayment	Net Bonded Debt Outstanding	(C) Equalized Assessed Value	Ratio of Net Bonded Debt To Assessed Value	Population	Net Bonded Debt Per Capita
2018	\$ 26,616,669	\$ 1,807,073	\$ 24,809,596	\$ 3,972,464,264	0.62%	209,918	\$ 118.19
2017	\$ 29,784,055	\$ 1,660,519	\$ 28,123,536	\$ 3,806,286,018	0.74%	209,399	\$ 134.31
2016	\$ 33,208,125	\$ 1,914,943	\$ 31,293,182	\$ 3,600,615,388	0.87%	208,419	\$ 150.15
2015	\$ 36,651,240	\$ 1,570,886	\$ 35,080,354	\$ 3,532,923,980	0.99%	208,861	\$ 167.96
2014	\$ 36,993,058	\$ 1,653,617	\$ 35,339,441	\$ 3,479,591,533	1.02%	207,133	\$ 170.61
2013	\$ 44,871,342	\$ 3,430,256	\$ 41,441,086	\$ 3,532,086,251	1.17%	204,897	\$ 202.25
2012	\$ 47,856,757	\$ 3,282,597	\$ 44,574,160	\$ 3,546,623,981	1.26%	203,276	\$ 219.28
2011	\$ 51,541,757	\$ 3,944,614	\$ 47,597,143	\$ 3,561,497,476	1.34%	201,685	\$ 236.00
2010	\$ 52,121,757	\$ 3,087,078	\$ 49,034,679	\$ 3,537,653,786	1.39%	201,370	\$ 243.51
2009	\$ 55,262,315	\$ 2,538,294	\$ 52,724,021	\$ 3,485,212,304	1.51%	199,968	\$ 263.66

(A) Gross bonded debt includes general obligation bond principal outstanding at year end.

(B) Net position restricted for debt service have been reduced to the amount that is for principal repayment only.

(C) Assessed value is reported for the year in which related taxes are received by the County. The equalized assessed value shown is per the County Clerk and is after multipliers and deductions have been applied, i.e. the value on which the tax bills are computed.

County of Champaign, Illinois
Demographic Statistics
Last Ten Fiscal Years

Table XV

Year	(A) Estimated Population	(A) Personal Income (in thousands)	(A) Per Capita Personal Income	(B) Labor Force	(B) Unemployment Rate	(C) Registered Voters	(C) Voter Turnout	(D) School Enrollment
2018	209,983	\$9,518,119	\$45,328	105,669	4.4%	124,057	64.6%	24,146
2017	209,399	\$9,126,446	\$43,584	104,527	4.2%	134,241	20.0%	24,995
2016	208,419	\$8,926,464	\$42,829	105,140	5.1%	134,352	69.1%	23,867
2015	208,861	\$8,822,908	\$42,243	104,416	5.2%			24,191
2014	207,133	\$8,561,701	\$41,276	104,745	6.1%	113,122	49.0%	26,151
2013	204,897	\$8,140,161	\$39,557	103,551	8.2%			24,441
2012	203,276	\$7,886,661	\$38,645	103,005	8.0%	112,933	69.9%	23,380
2011	201,685	\$7,661,065	\$37,799	102,750	8.4%			23,429
2010	201,370	\$7,432,296	\$36,887	103,717	9.0%	122,441	44.8%	23,356
2009	199,968	\$7,258,496	\$36,298	104,819	8.2%			23,085

(A) Population and personal income figures are according to the U.S. Dept. of Commerce - Bureau of Economic Analysis.

(B) Labor force and unemployment figures are provided by the U.S. Bureau of Labor Statistics. The figures are annual averages accumulated by place of residence.

(C) Voter statistics are per the County Clerk and are shown for general election years only.

(D) School enrollment statistics are per the Regional Office of Education for Champaign and Ford Counties. The figures include elementary and secondary public schools in Champaign County.

County of Champaign, Illinois
 Non-agricultural Employment Statistics
 Last Ten Fiscal Years

Year	Manufacturing	Construction	Transportation & Utilities	Wholesale & Retail Trade	Leisure & Hospitality	Health Care & Social Assistance	Other Services	Government	Total Number of Jobs
2018	6,276	3,009	2,866	12,137	11,092	13,824	17,575	35,714	102,493
2017	6,524	2,971	2,890	12,474	11,141	13,905	16,988	35,583	102,476
2016	6,816	2,995	2,791	12,563	10,850	13,603	16,713	35,068	101,399
2015	7,072	2,980	2,674	12,556	10,848	13,296	17,167	34,497	101,090
2014	7,066	2,839	2,615	12,697	10,374	12,686	17,309	33,704	99,290
2013	7,110	2,838	2,719	12,874	10,174	12,294	17,021	33,110	98,140
2012	7,190	2,941	2,740	12,850	9,933	12,107	17,070	32,362	97,193
2011	7,161	2,946	2,760	12,981	9,704	11,993	17,070	32,851	97,466
2010	6,927	2,980	2,818	12,994	9,863	11,949	16,886	35,498	99,915
2009	7,344	3,183	2,807	13,139	9,656	12,082	17,126	36,873	102,210

Note: Statistics are per the Illinois Dept. of Employment Security - Economic Information & Analysis Divison, Current Employment Statistics Program.

County of Champaign, Illinois
Principal Employers
Current Year and Five Years Ago

Table XVII

Employer	2018			2013		
	Number of Employees	Rank	% of Total Employment	Number of Employees	Rank	% of Total Employment
University of Illinois at Urbana-Champaign (Post-Secondary Education)	13,934	1	13.19%	10,820	1	10.45%
Carle Foundation Hospital and Clinic (Health Care)	6,921	2	6.55%	6,000	2	5.79%
Champaign School District (Elementary & Secondary Education)	1,664	3	1.57%	1,351	3	1.30%
Kraft Heinz (Food Products)	925	4	0.88%	1,350	4	1.30%
Christie Clinic (Health Care)	916	5	0.87%	750	10	0.72%
County of Champaign (Local Government)	894	6	0.85%	859	8	0.83%
Urbana School District (Elementary & Secondary Education)	828	7	0.78%	900	7	0.87%
Fed-Ex (Shipping and Delivery)	815	8	0.77%	380	22	0.37%
OSF HealthCare/Presence Health (Health Care)	774	9	0.73%	938	6	0.91%
Parkland Community College (Post-Secondary Education)	741	10	0.70%	980	5	0.95%
PlastiPak Packaging, Inc. (Plastic Packaging Materials Manufacturer)	735	11	0.70%	810	9	0.78%
City of Champaign (Local Government)	630	12	0.60%	548	13	0.53%
	29,147		27.59%	25,686		24.80%
 Total Non-farm Employment in Champaign County	 105,669		 100.00%	 103,551		 100.00%

Sources: Champaign County Economic Development Corporation and the Illinois Department of Employment Security

County of Champaign, Illinois
Salaries of Principal County Officials
December 31, 2018

<u>TITLE</u>	<u>NAME</u>	<u>ANNUAL SALARY</u>		<u>STATE SALARY STIPEND</u>
Auditor	George Danos	\$ 91,612	(A)	\$ 6,500
Circuit Clerk	Katie Blakeman	\$ 93,709	(A)	\$ 6,500
Coroner	Duane Northrup	\$ 91,612	(A)	\$ 6,500
County Board Chairman	Giraldo Rosales	\$ 12,000		
County Clerk	Aaron Ammons	\$ 93,781	(A)	\$ 6,500
County Executive	Darlene Kloeppe	\$ 117,269		
Recorder	Mark Sheldon	\$ 91,612	(A)	\$ 6,500
Sheriff	Dustin Heuerman	\$ 117,269	(A)	\$ 6,500
Public Safety Director	Dustin Heuerman	\$ 4,000		
State's Attorney	Julia Rietz	\$ 170,171		
Treasurer / Collector	Laurel Prussing	\$ 93,781	(A)	\$ 6,500
Animal Control Director	Stephanie Joos	\$ 69,118		
Board of Review Chairman	Zebo Zebe	\$ 40,531		
Child Advocacy Center Director	Kari May	\$ 58,870		
County Administrator	Debra Busey (Interim)	\$ 130,007		
County Highway Engineer	Jeffrey Blue	\$ 147,239		
Court Services Director	Joseph Gordon	\$ 87,808		
Emergency Management Agency Director	John Dwyer	\$ 67,353		
Mental Health Board Director	Lynn Canfield	\$ 100,991		
Nursing Home Administrator	Kim Haas (Colbrook)	\$ 105,019	(C)	
Public Defender	Janie Miller Jones	\$ 153,155		
Reg. Planning Comm. Chief Exec. Officer	Dalitso Sulamoyo	\$ 145,450		
Supervisor of Assessments	Paula Bates	\$ 76,186	(A)	\$ 3,000
Zoning and Enforcement Director	John Hall	\$ 80,476		
Circuit Judge	Thomas Difanis	\$ 192,110	(B)	
Circuit Judge	Jeffrey Ford	\$ 192,110	(B)	
Circuit Judge	Michael Q. Jones	\$ 192,110	(B)	
Circuit Judge	Heidi Ladd	\$ 192,110	(B)	
Circuit Judge	Randy Rosenbaum	\$ 192,110	(B)	
Circuit Judge	Roger Webber	\$ 192,110	(B)	
Associate Circuit Judge	Anna M. Benjamin	\$ 182,504	(B)	
Associate Circuit Judge	Adam M. Dill	\$ 182,504	(B)	
Associate Circuit Judge	Ronda D. Holliman	\$ 182,504	(B)	
Associate Circuit Judge	John R. Kennedy	\$ 182,504	(B)	
Associate Circuit Judge	Brett N. Olmstead	\$ 182,504	(B)	

(A) The State of Illinois pays stipends to the Auditor, Circuit Clerk, Coroner, County Clerk, Recorder, Sheriff, Treasurer and Supervisor of Assessments in addition to their salaries paid by the County.

(B) Judges' salaries are paid by the State of Illinois.

(C) The Nursing Home Administrator was an employee of the management firm that had been contracted to manage the County Nursing Home, SAK Management Services, LLC.

Table XIX

County of Champaign, Illinois
County Employees by Function / Program
Last Ten Fiscal Years

Function / Program	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009
Governmental Activities:										
General Government	99.0	111.0	92.0	91.0	91.0	89.5	89.3	83.9	86.0	94.0
Justice & Public Safety	350.0	335.0	348.0	344.0	346.0	342.8	341.7	341.8	352.9	373.5
Health	6.0	7.0	7.0	6.0	6.0	6.0	12.0	12.0	11.0	5.0
Education	125.7	132.9	117.7	122.9	103.2	117.8	121.5	117.7	88.3	91.6
Development	102.1	90.4	91.6	107.2	104.0	64.7	61.6	65.6	67.7	56.5
Highways & Bridges	20.0	20.0	21.0	21.0	21.0	21.0	22.0	22.0	23.0	23.0
Business-Type Activities:										
Nursing Home	190.8	226.3	215.3	222.1	223.7	217.0	205.5	203.0	203.5	253.0
Total	893.6	922.6	892.6	914.2	894.9	858.8	853.6	846.0	832.4	896.6

Note: Figures are full-time-equivalent positions per the County-Wide Staffing Budget.

County of Champaign, Illinois
Operating Indicators by Function / Program
Last Nine Fiscal Years

Table XX

		2018	2017	2016	2015	2014	2013	2012	2011	2010
<u>General Government:</u>										
Administrative Services	Meeting agendas prepared	78	166	162	123	192	91	65	73	53
	Meeting minutes prepared	74	104	119	93	111	91	65	73	53
County Auditor	Accounts Payable checks issued	16,234	17,623	18,182	17,526	20,327	18,884	17,146	16,675	16,652
	Accounting transactions processed	98,466	96,890	98,816	96,525	109,287	99,964	94,651	94,302	91,340
Recorder of Deeds	Documents recorded	22,138	24,243	25,990	24,290	24,229	29,695	33,384	28,217	31,757
	Documents converted to digital format	10,000	18,000	31,000	15,729	24,229	29,695	0	3,326	0
Supervisor of Assessments	Number of tax parcels	76,741	77,053	76,267	76,594	76,242	76,125	73,181	73,150	72,981
	Total assessor changes	28,000	9,810	11,704	9,771	16,798	16,341	47,082	17,741	12,870
	Complaints addressed	1,549	1,403	1,252	1,062	1,213	1,772	2,113	2,104	1,396
County Treasurer	Number of receipts entered	7,200	6,773	6,946	7,057	7,213	7,158	7,152	6,679	12,110
	Number of tax bills sent	74,436	74,076	73,984	73,643	73,226	73,750	73,620	73,581	73,314
	Number of Mobile Home bills sent	3,446	3,440	3,397	3,408	3,399	3,393	3,394	3,442	3,461
<u>Justice & Public Safety:</u>										
Circuit Clerk	Total court cases opened	40,645	30,147	29,082	31,083	30,772	31,341	35,391	38,288	48,065
	Total court cases closed	49,048	30,636	28,546	30,824	30,041	31,468	36,385	37,694	40,845
	Web site specific case requests	11,141,814	8,941,814	8,371,774	8,452,217	8,118,907	4,374,426	6,450,000	6,373,591	3,768,666
Public Defender	Child support payments processed	\$670,367	\$926,359	\$1,657,653	\$1,650,492	\$1,165,904	\$1,272,806	\$1,504,880	\$1,779,017	\$2,245,000
	Cases opened: Felony	1,761	1,998	1,741	1,848	1,878	2,048	2,016	2,341	2,054
	Cases opened: Misdemeanor/Traffic	1,127	3,605	3,469	3,346	3,498	3,968	4,072	4,321	4,957
Sheriff	Cases opened: Juvenile	332	318	344	339	404	296	335	411	392
	Calls for service answered	21,217	21,313	22,172	32,403	22,628	24,786	28,258	22,525	25,274
	Traffic citations written	1,864	846	1,718	1,672	2,012	2,016	3,673	3,266	2,967
State's Attorney	Civil process papers served	8,249	8,788	8,184	9,607	8,577	8,421	7,776	8,597	9,049
	Jail book-ins annually	5,087	5,315	5,357	6,050	6,482	7,379	7,617	7,719	7,795
	Felony cases filed	1,777	1,806	1,733	1,823	1,824	2,108	2,116	2,100	2,166
	Misdemeanor cases filed	1,220	1,143	1,198	1,340	1,376	1,404	1,524	1,400	1,453
Coroner	Avg. annual felony caseload/attorney	150	151	144	203	203	234	240	350	350
	Abuse/Neglect Petitions filed	96	76	65	62	90	73	79	104	78
	Deaths investigated	1,851	1,830	1,793	1,761	1,806	1,686	1,542	1,583	1,455
Juvenile Detention Center	Deaths requiring autopsy	145	152	149	121	151	129	116	120	109
	Cremation permits issued	985	986	952	843	854	707	635	614	550
	Number of admissions	304	294	341	389	452	400	432	445	476
Animal Control	Average daily population	15	16	19	19	18	16	17	16	16
	Animals spayed/neutered	241	255	232	193	268	305	314	171	195
	Animals impounded	1,323	1,428	1,487	1,478	1,478	1,716	1,589	1,925	2,073
	Animals registered	16,409	16,617	17,287	17,382	17,297	17,381	16,588	17,534	17,017
<u>Development:</u>										
Zoning & Enforcement	Zoning use permit applications	146	176	206	169	203	157	203	158	132
	Zoning cases completed by ZBA	25	23	37	22	22	39	27	16	19
	Zoning complaints received	62	66	60	55	68	61	80	100	99
	Complaints resolved	35	37	50	54	159	99	69	224	119
<u>Social Services:</u>										
Nursing Home	Patient days per year	51,208	52,516	64,932	68,291	80,514	69,365	73,725	70,644	71,801
	Average daily census	140	144	177	187	203	190	201	194	197

* 2014 was a thirteen month reporting period.

Note: Data is provided by various County departments.

County of Champaign, Illinois
Capital Asset Statistics by Function / Program
Last Ten Fiscal Years

	<u>2018</u>	<u>2017</u>	<u>2016</u>	<u>2015</u>	<u>2014</u>	<u>2013</u>	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>
General Government:										
Public Properties										
Buildings maintained (quantity)	20	21	17	17	17	17	17	17	17	17
Buildings maintained (square footage)	847,841	847,841	785,545	785,545	785,545	791,045	790,436	790,436	766,000	766,000
Grounds maintained (acres)	50	50	50	50	50	50	49	49	50	50
Justice & Public Safety:										
Sheriff										
Patrol cars	60	60	58	59	59	59	59	58	58	51
Other Sheriff/Corrections vehicles	15	20	24	26	26	26	26	24	24	32
Main Street Jail capacity	113	113	113	113	113	113	131	131	132	132
Satellite Jail capacity	182	182	182	182	182	182	182	182	147	147
Jail overflow capacity	44	41	40	40	40	40	40	40	30	30
Highways and Bridges:										
Highway										
Highways maintained (miles)	193	193	193	193	193	193	193	193	189	189
Bridges maintained (quantity)	74	74	74	74	74	74	74	73	72	72
Social Services:										
Nursing Home										
Nursing Home capacity	243	243	243	243	243	243	243	243	243	243

Note: Data is provided by various County departments.