

Statistical Section

Statistical Section

The objectives of the Statistical Section are to provide financial statement users with additional historical perspective, context, and detail to assist in using the information in the financial statements, notes to the financial statements, and required supplementary information to understand and assess a government's economic condition. The information is presented in five categories:

Financial Trends Information is intended to assist users in understanding and assessing how a government's financial position has changed over time.
(Tables I, II, III, IV, V)

Revenue Capacity Information is intended to assist users in understanding and assessing the factors affecting a government's ability to generate its own-source revenues.
(Tables VI, VII, VIII, IX, X, XI)

Debt Capacity Information is intended to assist users in understanding and assessing a government's debt burden and its ability to issue additional debt.
(Tables XII, XIII, XIV)

Demographic and Economic Information is intended to assist users in understanding the socioeconomic environment within which a government operates and to provide information that facilitates comparisons of financial statement information over time and among governments.
(Tables XV, XVI, XVII)

Operating Information is intended to provide contextual information about a government's operations and resources to assist readers in using financial statement information to understand and assess a government's economic condition.
(Tables XVIII, XIX, XX, XXI)

Table I

County of Champaign, Illinois
Net Position by Component
(Full Accrual Basis of Accounting)
Last Ten Fiscal Years

	2014*	2013	2012	2011	2010	2009	2008	2007	2006	2005
		Restated								
Governmental Activities Net Assets:										
Net Investment in Capital Assets	\$46,546,939	\$44,332,971	\$41,293,964	\$41,320,262	\$42,770,362	\$39,094,143	\$40,723,198	\$34,867,488	\$38,191,604	\$44,410,228
Restricted	30,079,369	33,208,292	32,473,921	31,290,457	31,565,637	33,416,535	35,427,921	38,799,947	36,459,707	34,005,479
Unrestricted	(7,842,951)	(9,262,454)	(10,673,244)	(12,606,313)	(14,603,965)	(17,083,159)	(18,355,216)	(18,282,480)	1,986,789	6,933,666
Total Governmental Activities	68,783,357	68,278,809	63,094,641	60,004,406	59,732,034	55,427,519	57,795,903	55,384,955	76,638,100	85,349,373
Business-Type Activities Net Assets:										
Net Investment in Capital Assets	\$19,311,400	\$20,002,304	\$20,645,195	\$21,319,045	\$21,922,288	\$22,552,481	\$23,070,743	\$23,741,355	\$1,875,343	\$2,070,110
Restricted	0	0	0	0	0	0	0	0	0	0
Unrestricted	1,908,109	1,323,295	1,327,648	1,332,729	(213,573)	(1,033,745)	(2,324,365)	(1,071,053)	(130,136)	(31,374)
Total Business-Type Activities	21,219,509	21,325,599	21,972,843	22,651,774	21,708,715	21,518,736	20,746,378	22,670,302	1,745,207	2,038,736
Total Primary Government Net Position:										
Net Investment in Capital Assets	\$65,858,339	\$64,335,275	\$61,939,159	\$62,639,307	\$64,692,650	\$61,646,624	\$63,793,941	\$58,608,843	\$40,066,947	\$46,480,338
Restricted	30,079,369	33,208,292	32,473,921	31,290,457	31,565,637	33,416,535	35,427,921	38,799,947	36,459,707	34,005,479
Unrestricted	(5,934,842)	(7,939,159)	(9,345,596)	(11,273,584)	(14,817,538)	(18,116,904)	(20,679,581)	(19,353,533)	1,856,653	6,902,292
Total Primary Government	90,002,866	89,604,408	85,067,484	82,656,180	81,440,749	76,946,255	78,542,281	78,055,257	78,383,307	87,388,109

* Thirteen months ended December 31, 2014

Table II

County of Champaign, Illinois
Changes in Net Position
(Full Accrual Basis of Accounting)
Last Ten Fiscal Years

	2014*	Restated 2013	2012	2011	2010	2009	2008	2007	2006	2005
EXPENSES BY FUNCTION / PROGRAM										
GOVERNMENTAL ACTIVITIES:										
General Government	\$11,956,965	\$10,544,874	\$10,690,161	\$10,829,162	\$10,564,189	\$10,586,030	\$14,606,360	\$10,627,760	\$10,508,915	\$9,599,277
Justice & Public Safety	35,059,679	31,509,188	30,578,631	29,656,025	29,047,985	30,389,956	27,317,391	28,373,837	29,726,343	26,149,299
Health	10,433,218	10,177,646	10,310,326	9,689,461	8,764,776	8,194,493	7,753,137	7,371,974	6,360,141	5,778,022
Education	7,379,670	6,462,831	6,736,409	6,483,511	6,191,934	5,083,438	5,236,017	5,195,843	4,703,406	4,295,978
Social Services	109,796	256,646	50,618	46,747	100,339	531,038	217,209	190,786	280,956	280,925
Development	13,486,948	11,851,253	11,731,325	11,143,357	10,875,655	9,521,521	8,242,203	6,356,022	3,314,966	3,292,533
Highways & Bridges	7,114,912	5,900,689	6,425,098	6,871,971	7,189,441	8,451,912	4,065,664	7,461,600	13,777,351	7,548,937
Interest on Long-Term Debt	2,955,501	2,771,322	2,437,391	2,565,982	2,652,066	2,698,012	2,778,834	2,554,227	2,413,876	2,037,431
Total Governmental Activities	88,496,689	79,474,449	78,959,959	77,286,216	75,386,385	75,456,400	70,216,815	68,132,049	71,085,954	58,982,402
BUSINESS-TYPE ACTIVITIES:										
Nursing Home	16,794,783	15,277,835	15,701,671	15,028,154	14,714,586	16,390,834	15,776,130	15,784,287	12,767,512	11,555,306
Total Business-Type Activities	16,794,783	15,277,835	15,701,671	15,028,154	14,714,586	16,390,834	15,776,130	15,784,287	12,767,512	11,555,306
Total Primary Government	105,291,472	94,752,284	94,661,630	92,314,370	90,100,971	91,847,234	85,992,945	83,916,336	83,853,466	70,537,708
PROGRAM REVENUES										
GOVERNMENTAL ACTIVITIES:										
Charges for Services:										
General Government	4,316,399	3,745,124	3,445,572	2,845,066	2,856,129	3,023,714	2,399,876	2,995,670	3,122,058	2,989,140
Justice & Public Safety	5,759,706	5,218,444	5,763,297	5,261,163	5,568,228	5,151,139	4,801,822	5,395,709	4,759,809	4,518,512
Health	57,855	186,625	124,474	111,127	125,903	125,145	133,395	78,582	179,460	126,612
Education	97,910	76,531	55,755	35,269	24,225	44,262	37,616	30,485	30,336	36,421
Social Services	0	41,636	41,585	41,424	41,607	41,346	41,346	52,036	0	0
Development	531,928	526,319	758,146	646,323	698,129	1,099,752	1,273,766	701,771	445,982	486,499
Highways & Bridges	135,113	236,212	348,370	262,028	187,474	239,681	218,341	232,346	124,001	134,080
Operating Grants & Contributions	29,870,621	25,607,103	27,444,051	24,486,579	25,941,364	21,746,342	19,266,759	18,054,418	15,606,621	13,955,084
Capital Grants & Contributions	0	4,354,209	15,500	1,095,753	1,936,451	0	0	0	0	0
Total Governmental Activities	40,769,532	39,992,203	37,996,750	34,784,732	37,379,510	31,471,381	28,172,921	27,541,017	24,268,267	22,246,348
BUSINESS-TYPE ACTIVITIES:										
Charges for Services:										
Nursing Home	15,890,140	13,545,359	14,298,033	15,208,361	14,249,919	15,144,261	12,939,472	13,169,583	10,488,071	9,555,457
Operating Grants & Contributions	0	0	0	0	0	15,847	5,583	0	0	48,496
Capital Grants & Contributions	0	0	0	52,160	0	84,048	0	0	0	0
Total Business-Type Activities	15,890,140	13,545,359	14,298,033	15,260,521	14,249,919	15,244,156	12,945,055	13,169,583	10,488,071	9,603,953
Total Primary Government	56,659,672	53,537,562	52,294,783	50,045,253	51,629,429	46,715,537	41,117,976	40,710,600	34,756,338	31,850,301
TOTAL NET REVENUE (EXPENSE)										
Governmental Activities	(47,727,157)	(39,482,246)	(40,963,209)	(42,501,484)	(38,006,875)	(43,985,019)	(42,043,894)	(40,591,032)	(46,817,687)	(36,736,054)
Business-Type Activities	(904,643)	(1,732,476)	(1,403,638)	232,367	(464,667)	(1,146,678)	(2,831,075)	(2,614,704)	(2,279,441)	(1,951,353)
Total Primary Government	(48,631,800)	(41,214,722)	(42,366,847)	(42,269,117)	(38,471,542)	(45,131,697)	(44,874,969)	(43,205,736)	(49,097,128)	(38,687,407)

(Continued Below) *Thirteen months ended December 31, 2014.

County of Champaign, Illinois
Changes in Net Position
(Full Accrual Basis of Accounting)
Last Ten Fiscal Years

	2014*	Restated 2013	2012	2011	2010	2009	2008	2007	2006	2005
GENERAL REVENUES & TRANSFERS										
GOVERNMENTAL ACTIVITIES:										
Property Taxes	\$29,130,875	\$27,765,286	\$27,539,026	\$27,119,298	\$26,201,877	\$25,708,738	\$24,146,421	\$22,905,851	\$21,624,968	\$20,492,425
Public Safety Sales Taxes	5,178,925	4,619,739	4,564,828	4,448,842	4,330,009	4,243,988	4,501,359	4,359,205	4,240,855	4,069,752
Hotel/Motel & Auto Rental Taxes	68,591	60,775	56,110	41,372	42,132	46,994	47,486	26,376	32,027	31,199
Unrestricted Grants & Contributions	12,786,626	11,399,918	11,078,533	10,408,115	10,595,802	10,371,586	11,377,690	10,841,170	10,547,157	10,358,136
Investment Earnings	51,311	22,144	46,418	46,081	131,525	281,549	1,284,285	1,957,841	1,814,557	1,481,065
Miscellaneous	707,712	821,604	461,427	401,239	683,881	1,923,941	3,107,641	1,914,765	1,014,781	1,049,111
Gain on Disposal of Capital Assets	0	0	0	0	0	0	0	0	0	0
Transfers	307,665	(23,052)	307,102	308,909	326,164	(960,161)	(10,040)	(22,667,321)	(1,167,931)	5,917
Total Governmental Activities	48,231,705	44,666,414	44,053,444	42,773,856	42,311,390	41,616,635	44,454,842	19,337,887	38,106,414	37,487,605
BUSINESS-TYPE ACTIVITIES:										
Property Taxes	1,096,991	1,052,169	1,025,248	1,005,595	966,154	941,111	879,915	840,560	783,877	740,487
Investment Earnings	442	563	1,274	533	3,548	4,174	10,645	27,610	14,255	12,741
Miscellaneous	8,785	9,448	5,287	13,473	9,076	13,590	6,551	4,308	19,849	10,145
Gain on Disposal of Capital Assets	0	0	0	0	2,032	0	0	0	0	0
Transfers	(307,665)	23,052	(307,102)	(308,909)	(326,164)	960,161	10,040	22,667,321	1,167,931	(5,917)
Total Business-Type Activities	798,553	1,085,232	724,707	710,692	654,646	1,919,036	907,151	23,539,799	1,985,912	757,456
Total Primary Government	49,030,258	45,751,646	44,778,151	43,484,548	42,966,036	43,535,671	45,361,993	42,877,686	40,092,326	38,245,061
CHANGE IN NET ASSETS										
Governmental Activities	504,548	5,184,168	3,090,235	272,372	4,304,515	(2,368,384)	2,410,948	(21,253,145)	(8,711,273)	751,551
Business-Type Activities	(106,090)	(647,244)	(678,931)	943,059	189,979	772,358	(1,923,924)	20,925,095	(293,529)	(1,193,897)
Total Primary Government	398,458	4,536,924	2,411,304	1,215,431	4,494,494	(1,596,026)	487,024	(328,050)	(9,004,802)	(442,346)

* Thirteen months ended December 31, 2014.

Table III

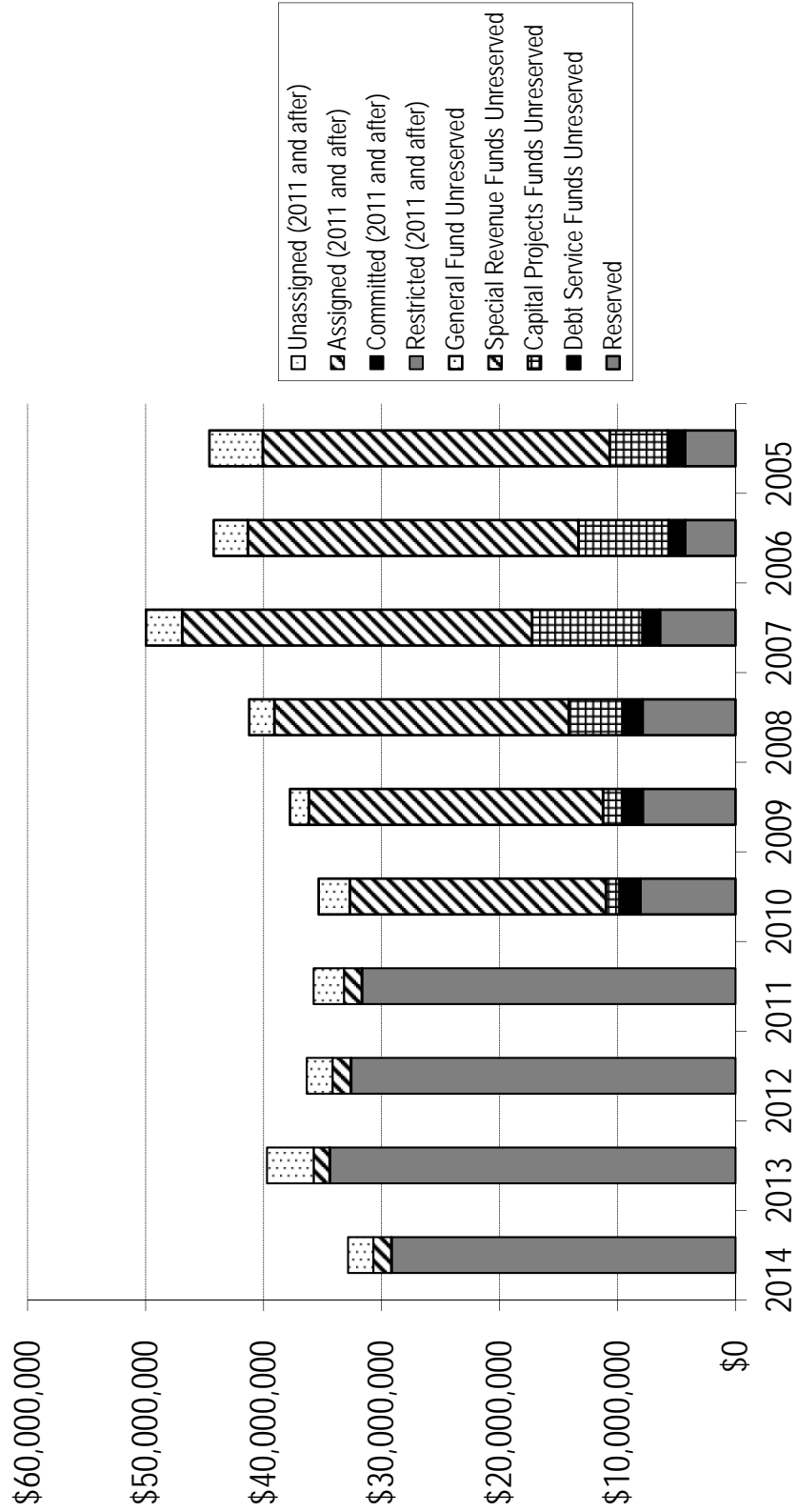
County of Champaign, Illinois
Fund Balances in Governmental Funds
(Modified Accrual Basis of Accounting)
Last Ten Fiscal Years

FUND BALANCES:	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005
General Fund:										
Restricted	\$100,701	\$311,977	\$272,307	\$270,540						
Unassigned	4,022,935	5,728,593	3,657,779	3,515,974					\$79,130	\$0
Reserved					\$268,856	\$267,241	\$260,394	\$258,397	2,893,045	4,513,457
Unreserved					2,630,799	1,586,658	2,137,360	3,054,103		
Total General Fund	4,123,636	6,040,570	3,930,086	3,786,514	2,899,655	1,853,899	2,397,754	3,312,500	2,972,175	4,513,457
All Other Governmental Funds:										
Restricted	\$29,033,803	\$34,057,972	\$32,291,027	\$31,371,550						
Committed	67,583	66,647	66,261	66,884						
Assigned	1,501,462	1,322,883	1,527,820	1,485,141						
Unassigned	(1,878,362)	(1,776,551)	(1,468,286)	(942,838)						
Reserved					\$7,807,824	\$7,600,262	\$7,611,866	\$6,149,284	\$4,181,959	\$4,277,429
Unreserved, reported in:										
Special Revenue Funds					21,706,510	24,931,244	24,947,558	29,659,357	28,029,439	29,415,358
Debt Service Funds					1,765,086	1,746,966	1,717,982	1,487,876	1,424,715	1,476,773
Capital Projects Funds					1,153,653	1,625,244	4,552,761	9,353,957	7,627,183	4,906,264
Total All Other Governmental Funds	28,724,486	33,670,951	32,416,822	31,980,737	32,433,073	35,903,716	38,830,167	46,650,474	41,263,296	40,075,824
Total Governmental Funds:										
Restricted	\$29,134,504	\$34,369,949	\$32,563,334	\$31,642,090						
Committed	67,583	66,647	66,261	66,884						
Assigned	1,501,462	1,322,883	1,527,820	1,485,141						
Unassigned	2,144,573	3,952,042	2,189,493	2,573,136						
Reserved					\$8,076,680	\$7,867,503	\$7,872,260	\$6,407,681	\$4,261,089	\$4,277,429
Unreserved					27,256,048	29,890,112	33,355,661	43,555,293	39,974,382	40,311,852
Total Governmental Funds	32,848,122	39,711,521	36,346,908	35,767,251	35,332,728	37,757,615	41,227,921	49,962,974	44,235,471	44,589,281

Note: Fund balance classifications were changed by the implementation of GASB Statement No. 54 in 2011.

FUND BALANCES IN GOVERNMENTAL FUNDS

Last Ten Fiscal Years



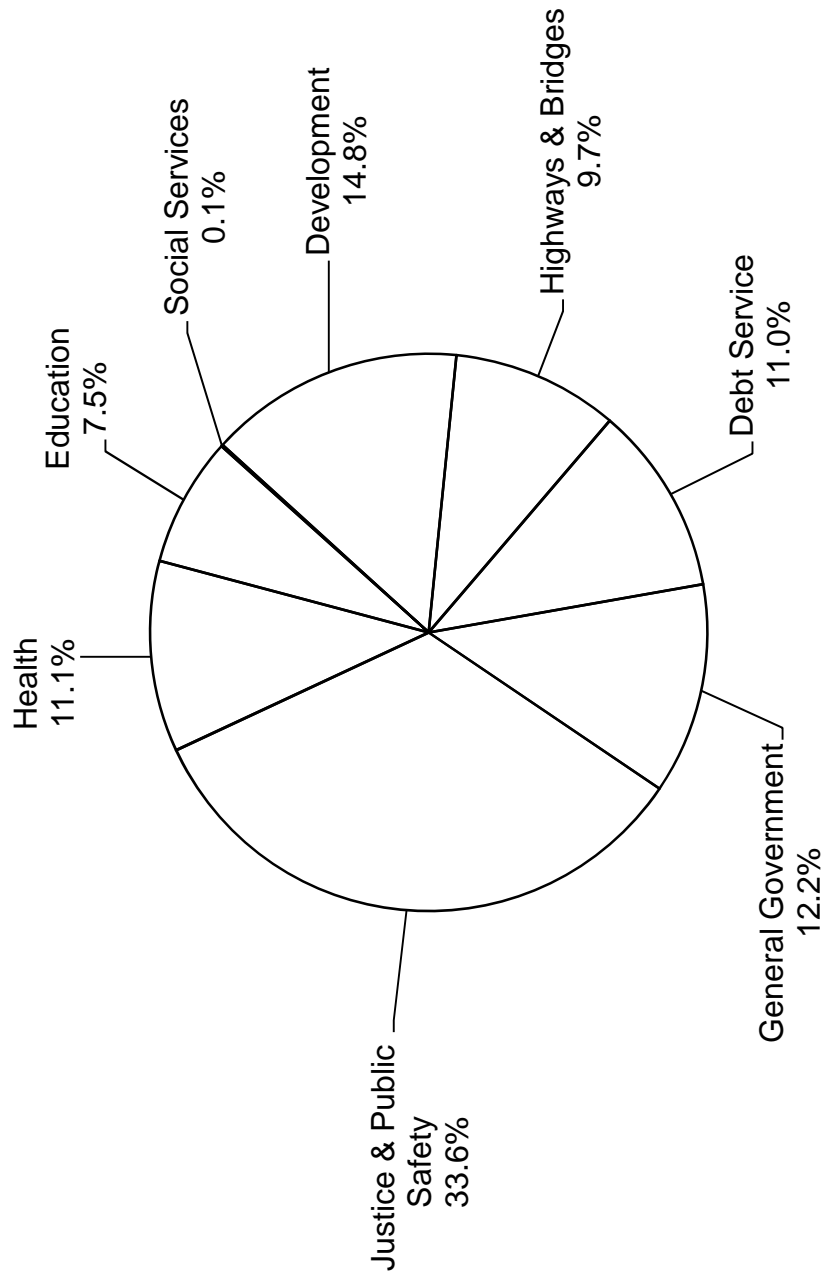
County of Champaign, Illinois
Changes in Fund Balances in Governmental Funds
(Modified Accrual Basis of Accounting)
Last Ten Fiscal Years

	2014*	2013	2012	2011	2010	2009	2008	2007	2006	2005
REVENUES:										
Property Taxes	29,130,875	\$27,765,286	\$27,539,026	\$27,119,298	\$26,201,877	\$25,708,738	\$24,146,421	\$22,905,851	\$21,624,968	\$20,492,425
Public Safety Sales Taxes	5,101,042	5,003,543	4,545,118	4,439,505	4,304,939	4,256,357	4,513,665	4,325,591	4,220,430	4,034,116
Hotel/Motel & Auto Rental Taxes	68,591	60,775	56,110	41,372	42,132	46,994	47,486	26,376	32,027	31,199
Intergovernmental Revenue	42,137,294	39,724,810	38,389,093	36,117,414	36,451,564	31,381,492	30,317,135	28,824,004	26,200,446	24,166,027
Fines & Forfeitures	1,138,744	1,049,139	1,107,955	1,023,210	1,147,017	1,045,924	921,311	1,212,047	972,661	858,533
Licenses & Permits	1,837,170	1,790,179	1,947,641	1,191,595	1,192,407	1,250,833	1,637,732	1,776,162	1,919,918	1,922,470
Charges for Services	8,250,282	7,520,239	7,873,456	7,135,833	7,508,755	7,221,436	6,882,752	7,030,123	6,315,552	6,335,631
Rents and Royalties	1,127,106	1,008,710	584,808	589,936	587,699	864,684	0	0	0	0
Interest on Program Loans	165,085	168,995	209,397	229,620	216,216	243,371	205,619	168,191	98,309	88,448
Investment Earnings	49,214	20,196	43,457	44,148	124,648	279,662	1,271,963	1,941,770	1,880,908	1,386,357
Miscellaneous	751,498	777,858	461,427	403,396	683,881	1,923,941	3,195,529	1,978,222	1,042,907	1,087,115
Total Revenues	89,756,901	84,889,730	82,757,488	78,335,327	78,461,135	74,223,432	73,139,613	70,188,337	64,308,126	60,402,321
EXPENDITURES:										
General Government	11,883,993	10,441,759	11,012,919	11,533,828	10,226,122	10,261,793	13,804,483	10,333,817	10,997,973	9,105,619
Justice & Public Safety	32,604,433	29,598,920	28,765,035	28,074,643	27,802,740	31,204,404	31,005,570	26,601,637	27,211,571	25,206,654
Health	10,766,176	10,495,713	10,602,580	10,104,876	9,058,995	8,495,639	8,007,348	7,582,045	6,446,921	5,772,289
Education	7,279,568	6,629,675	6,735,475	6,425,486	6,350,356	5,043,226	5,201,758	5,128,814	4,550,421	4,202,591
Social Services	109,796	24,498	24,498	84,972	80,025	510,724	240,354	1,136,191	5,852,897	12,646,912
Development	14,388,842	12,709,298	12,417,805	11,552,449	11,497,060	10,120,428	8,686,609	6,755,012	3,612,677	3,833,792
Highways & Bridges	9,391,169	5,688,280	6,893,413	7,552,093	10,371,105	5,241,180	9,519,705	9,379,137	6,357,608	9,053,864
Debt Service: Principal	6,105,159	3,037,915	3,737,500	2,627,500	3,193,058	3,158,860	2,779,749	2,337,681	2,861,180	2,140,340
Interest	4,537,663	2,876,007	2,295,708	2,323,632	2,611,010	2,697,323	2,662,509	2,520,442	2,255,580	1,881,330
Total Expenditures	97,066,799	81,502,065	82,484,933	80,280,479	81,190,471	76,733,577	81,908,085	71,774,776	70,146,828	73,843,391
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	(7,309,898)	3,387,665	272,555	(1,945,152)	(2,729,336)	(2,510,145)	(8,768,472)	(1,586,439)	(5,838,702)	(13,441,070)
OTHER FINANCING SOURCES (USES):										
General Obligation Bond Proceeds	0	0	0	2,004,475	0	0	0	7,593,890	6,502,459	0
Refunding Bond Proceeds	11,763,593	0	0	4,623,253	0	0	0	0	0	27,210,685
Payments to Refunding Escrow Agent	(11,624,759)	0	0	(4,556,962)	0	0	0	0	0	(26,882,845)
Capital Lease Financing	0	0	0	0	0	0	0	0	150,364	409,164
Proceeds from Sale of Capital Assets	0	0	0	0	0	0	0	0	0	0
Transfers In	2,954,436	2,332,843	2,813,034	3,136,240	4,741,911	4,294,856	5,104,056	4,442,023	8,657,267	3,115,635
Transfers Out	(2,646,771)	(2,355,895)	(2,505,932)	(2,827,331)	(4,437,462)	(5,255,017)	(5,070,637)	(4,721,971)	(9,825,198)	(3,119,450)
Net Other Financing Sources (Uses)	446,499	(23,052)	307,102	2,379,675	304,449	(960,161)	33,419	7,313,942	5,484,892	733,189
NET CHANGE IN FUND BALANCES	(6,863,399)	3,364,613	579,657	434,523	(2,424,887)	(3,470,306)	(8,735,053)	5,727,503	(353,810)	(12,707,881)
Debt Service Expenditures as a Percentage of Noncapital Expenditures	11.59%	7.52%	7.69%	7.71%	8.23%	8.14%	7.56%	8.40%	7.30%	

* Thirteen months ended December 31, 2014

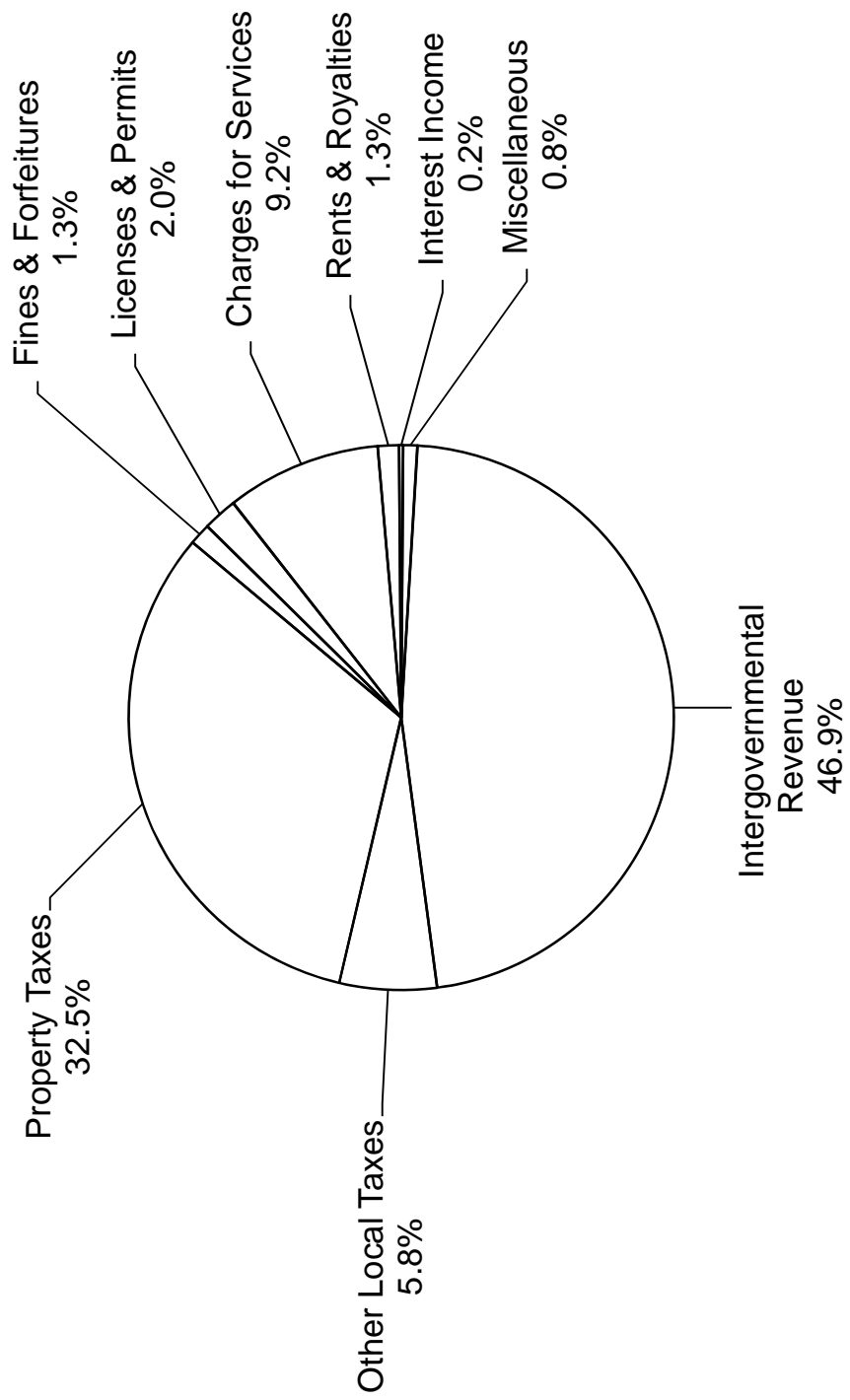
GOVERNMENTAL FUNDS EXPENDITURES BY FUNCTION

Thirteen Months Ended December 31, 2014



GOVERNMENTAL FUNDS REVENUES BY SOURCE

Thirteen Months Ended December 31, 2014



County of Champaign, Illinois
Tax Revenues By Source
Last Ten Fiscal Years

Table V

Fiscal Year	Locally Assessed					State Shared					County Motor Fuel Tax	Total Tax Revenue
	Real Estate Tax ^A	Hotel-Motel Tax	Auto Rental Tax	Public Safety Sales Tax	County Sales Tax	Use Tax	State Income Tax	Corporate Pers. Prop. Replace. Tax	Inheritance Tax			
2014	\$30,227,866	\$33,742	\$34,849	\$5,101,042	\$7,359,888	\$665,573	\$3,088,217	\$984,305	\$0	\$3,423,132	\$50,918,614	
2013	\$28,817,454	\$28,419	\$32,356	\$5,003,543	\$7,101,863	\$584,769	\$3,711,315	\$1,005,648	\$0	\$2,793,374	\$49,078,741	
2012	\$28,564,274	\$26,177	\$29,933	\$4,545,118	\$6,202,507	\$494,737	\$2,948,008	\$812,933	\$328,274	\$2,755,933	\$46,707,894	
2011	\$28,124,893	\$22,232	\$19,140	\$4,439,505	\$6,111,933	\$478,219	\$2,713,396	\$860,887	\$32,698	\$2,753,809	\$45,556,712	
2010	\$27,168,031	\$27,580	\$14,552	\$4,304,939	\$5,921,221	\$399,249	\$2,167,472	\$976,937	\$334,125	\$2,758,824	\$44,072,930	
2009	\$26,649,849	\$31,857	\$15,137	\$4,256,357	\$5,788,347	\$417,999	\$2,243,895	\$906,058	\$143,520	\$2,594,522	\$43,047,541	
2008	\$25,026,336	\$29,916	\$17,570	\$4,513,665	\$6,242,604	\$479,977	\$3,117,934	\$1,073,997	\$172,885	\$2,607,797	\$43,282,681	
2007	\$23,746,411	\$6,743	\$19,633	\$4,325,591	\$5,948,858	\$432,343	\$2,939,461	\$1,090,252	\$86,533	\$2,799,065	\$41,394,890	
2006	\$22,408,845	\$12,533	\$19,494	\$4,220,430	\$5,809,683	\$441,791	\$2,800,454	\$921,863	\$241,084	\$2,850,120	\$39,726,297	
2005	\$21,232,912	\$13,085	\$18,114	\$4,034,116	\$5,610,900	\$383,789	\$2,568,050	\$858,848	\$595,689	\$2,866,002	\$38,181,505	

^A Includes back taxes, penalties for late payments, payments in lieu of taxes and mobile home taxes.

County of Champaign, Illinois
Property Tax Levies and Collections
Last Ten Fiscal Years

Table VI

Fiscal Year	(A) Taxes Levied for the Fiscal Year		(B) Taxes Collected in Subsequent Fiscal Years		Total Collections to Date		Uncollected Taxes	
	Fiscal Year	Amount	% of Levy	Fiscal Years	Amount	% of Levy	Amount	% of Levy
2014	\$29,700,112	\$29,593,707	99.6%	\$1,380	\$29,595,087	99.6%	\$105,025	0.4%
2013	\$28,833,209	\$28,153,512	97.6%	\$7,232	\$28,160,744	97.7%	\$672,465	2.3%
2012	\$27,911,280	\$27,791,920	99.6%	\$9,267	\$27,801,187	99.6%	\$110,093	0.4%
2011	\$27,506,702	\$27,390,350	99.6%	\$29,186	\$27,419,536	99.7%	\$87,166	0.3%
2010	\$26,607,969	\$26,450,416	99.4%	\$14,920	\$26,465,336	99.5%	\$142,633	0.5%
2009	\$26,000,877	\$25,829,969	99.3%	\$26,138	\$25,856,107	99.4%	\$144,770	0.6%
2008	\$24,450,968	\$24,276,472	99.3%	\$15,316	\$24,291,788	99.3%	\$159,180	0.7%
2007	\$23,265,316	\$23,139,784	99.5%	\$10,171	\$23,149,955	99.5%	\$115,361	0.5%
2006	\$21,945,783	\$21,866,429	99.6%	\$16,851	\$21,883,280	99.7%	\$62,503	0.3%
2005	\$20,740,354	\$20,626,787	99.5%	\$12,983	\$20,639,770	99.5%	\$100,584	0.5%

(A) Tax levy is the extended amount per the tax bills.

(B) Only includes backtaxes collected in 2006 and after. Backtaxes collected prior to 2006 are not identified with the year the taxes were originally billed.

Table VII

County of Champaign, Illinois
Property Tax Levies by Component
Last Ten Fiscal Years

FISCAL YEAR	(A)	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005
GENERAL FUND:											
General Corporate		\$8,582,624	\$8,277,127	\$7,876,733	\$7,704,954	\$7,673,860	\$7,467,612	\$6,840,754	\$6,552,164	\$6,281,072	\$6,170,799
Cooperative Extension Education		415,944	408,991	408,991	399,056	415,683	442,216	423,623	402,761	379,181	368,137
SPECIAL REVENUE FUNDS:											
Mental Health		4,050,762	3,906,389	3,751,272	3,660,055	3,535,533	3,450,737	3,233,678	3,066,658	2,883,369	2,716,980
Developmental Disability		3,532,482	3,580,082	3,673,507	3,585,739	3,463,084	3,379,515	3,165,430	3,000,188	2,780,491	2,597,552
County Public Health		1,029,329	994,013	953,095	930,608	900,231	879,943	824,781	781,654	733,318	689,935
County Highway		2,163,225	2,106,272	2,023,044	1,971,713	1,893,345	1,847,879	1,729,793	1,640,876	1,540,793	1,451,953
County Bridge		1,085,242	1,056,831	1,015,174	988,646	964,533	939,779	879,338	832,372	782,756	736,274
Highway Federal Aid Match		86,526	7,390	7,303	7,328	7,145	7,040	6,419	5,967	5,493	5,149
Tort Immunity		1,229,311	1,193,554	1,146,635	1,117,462	1,078,848	1,052,411	986,640	866,900	565,781	533,930
Illinois Municipal Retirement		3,225,384	3,222,245	3,118,741	3,058,554	2,554,358	2,439,763	2,403,739	2,278,632	2,230,500	1,827,800
Social Security		1,731,536	1,579,169	1,544,476	1,466,594	1,548,509	1,543,714	1,469,843	1,394,627	1,340,000	1,273,300
DEBT SERVICE FUNDS:											
Nursing Home Bond Repayment		1,477,886	1,443,544	1,453,594	1,605,974	1,601,011	1,602,695	1,601,124	1,604,655	1,605,535	1,602,341
ENTERPRISE FUND:											
Nursing Home Operations		1,103,390	1,075,307	1,033,432	1,007,548	971,678	946,818	885,757	838,339	788,249	741,423
TOTAL PROPERTY TAX LEVY		<u>29,713,641</u>	<u>28,850,914</u>	<u>28,005,997</u>	<u>27,504,231</u>	<u>26,607,818</u>	<u>26,000,122</u>	<u>24,450,919</u>	<u>23,265,793</u>	<u>21,916,538</u>	<u>20,715,573</u>
TOTAL PROPERTY TAX RATE (per \$100 of assessed valuation)		.8511	.8138	.7841	.7688	.7487	.7426	.7389	.7616	.7801	.7981

Note: Property tax levies reported are the amounts authorized by County Board ordinance. Tax rates are calculated by the County Clerk.

(A) Tax levies and tax rates are reported for the fiscal year in which related taxes are collected by the County.

PROPERTY TAX LEVY BY COMPONENT For Taxes Payable in 2014

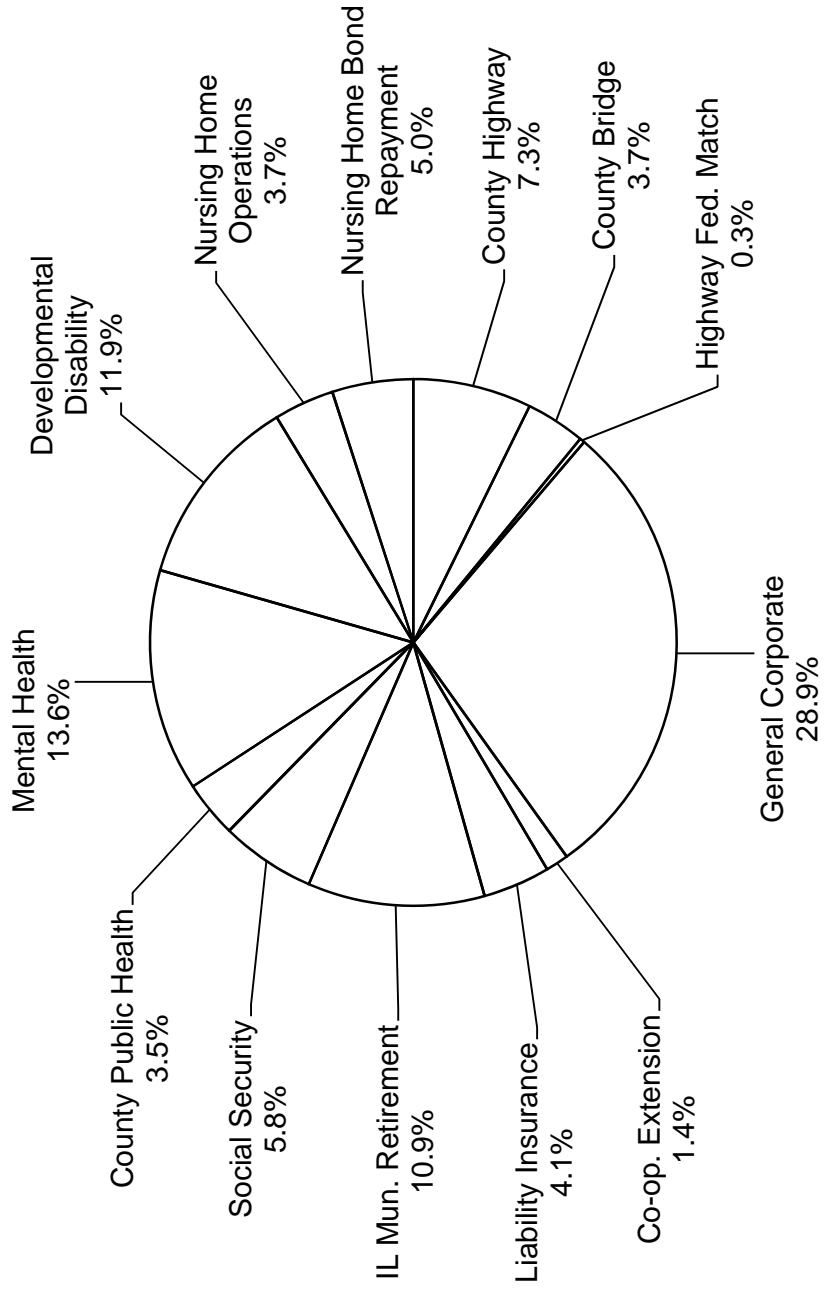


TABLE VIII

County of Champaign, Illinois
Assessed and Estimated Actual Value of Taxable Real Property
Last Ten Fiscal Years

(A) Fiscal Year	RESIDENTIAL			FARM			COMMERCIAL			TOTAL		
	(B) Estimated Actual Value of Taxable Property	(C) Taxed Equalized Assessed Value	(B) Estimated Actual Value of Taxable Property	(C) Taxed Equalized Assessed Value	(B) Estimated Actual Value of Taxable Property	(C) Taxed Equalized Assessed Value	(B) Estimated Actual Value of Taxable Property	(C) Taxed Equalized Assessed Value	(B) Estimated Actual Value of Taxable Property	(C) Taxed Equalized Assessed Value	(D) Total County Direct Tax Rate	
2014	\$7,516,362,090	\$2,095,642,997	\$918,622,440	\$311,732,901	\$3,760,379,250	\$1,072,215,635	\$12,195,363,780	\$3,479,591,533	\$12,195,363,780	\$3,479,591,533	.8511	
2013	\$7,516,362,090	\$2,124,585,044	\$918,622,440	\$293,919,518	\$3,760,379,250	\$1,113,581,689	\$12,195,363,780	\$3,532,086,251	\$12,195,363,780	\$3,532,086,251	.8138	
2012	\$7,132,571,490	\$2,165,598,116	\$856,074,150	\$273,548,424	\$4,281,800,121	\$1,107,477,441	\$12,270,445,761	\$3,546,623,981	\$12,270,445,761	\$3,546,623,981	.7841	
2011	\$7,227,685,290	\$2,195,412,930	\$810,575,970	\$258,133,037	\$4,350,833,784	\$1,107,951,509	\$12,389,095,044	\$3,561,497,476	\$12,389,095,044	\$3,561,497,476	.7688	
2010	\$7,217,665,710	\$2,191,079,100	\$764,879,580	\$242,639,781	\$4,304,859,441	\$1,103,934,905	\$12,287,404,731	\$3,537,653,786	\$12,287,404,731	\$3,537,653,786	.7487	
2009	\$7,151,359,800	\$2,190,715,716	\$723,380,490	\$229,433,845	\$4,146,874,707	\$1,065,062,743	\$12,021,614,997	\$3,485,212,304	\$12,021,614,997	\$3,485,212,304	.7426	
2008	\$6,837,357,900	\$2,108,550,342	\$675,546,360	\$213,744,151	\$3,781,022,727	\$973,898,087	\$11,293,926,987	\$3,296,192,580	\$11,293,926,987	\$3,296,192,580	.7389	
2007	\$6,348,264,510	\$1,933,330,940	\$634,954,800	\$201,094,187	\$3,473,828,286	\$907,385,383	\$10,457,047,596	\$3,041,810,510	\$10,457,047,596	\$3,041,810,510	.7616	
2006	\$5,824,592,370	\$1,771,810,457	\$559,868,520	\$179,240,051	\$3,234,355,986	\$850,060,850	\$9,618,816,876	\$2,801,111,358	\$9,618,816,876	\$2,801,111,358	.7801	
2005	\$5,324,903,100	\$1,611,571,319	\$582,556,680	\$186,919,460	\$2,984,147,952	\$789,314,975	\$8,891,607,732	\$2,587,805,754	\$8,891,607,732	\$2,587,805,754	.7981	

Note: Equalized assessed values are per the County Clerk.

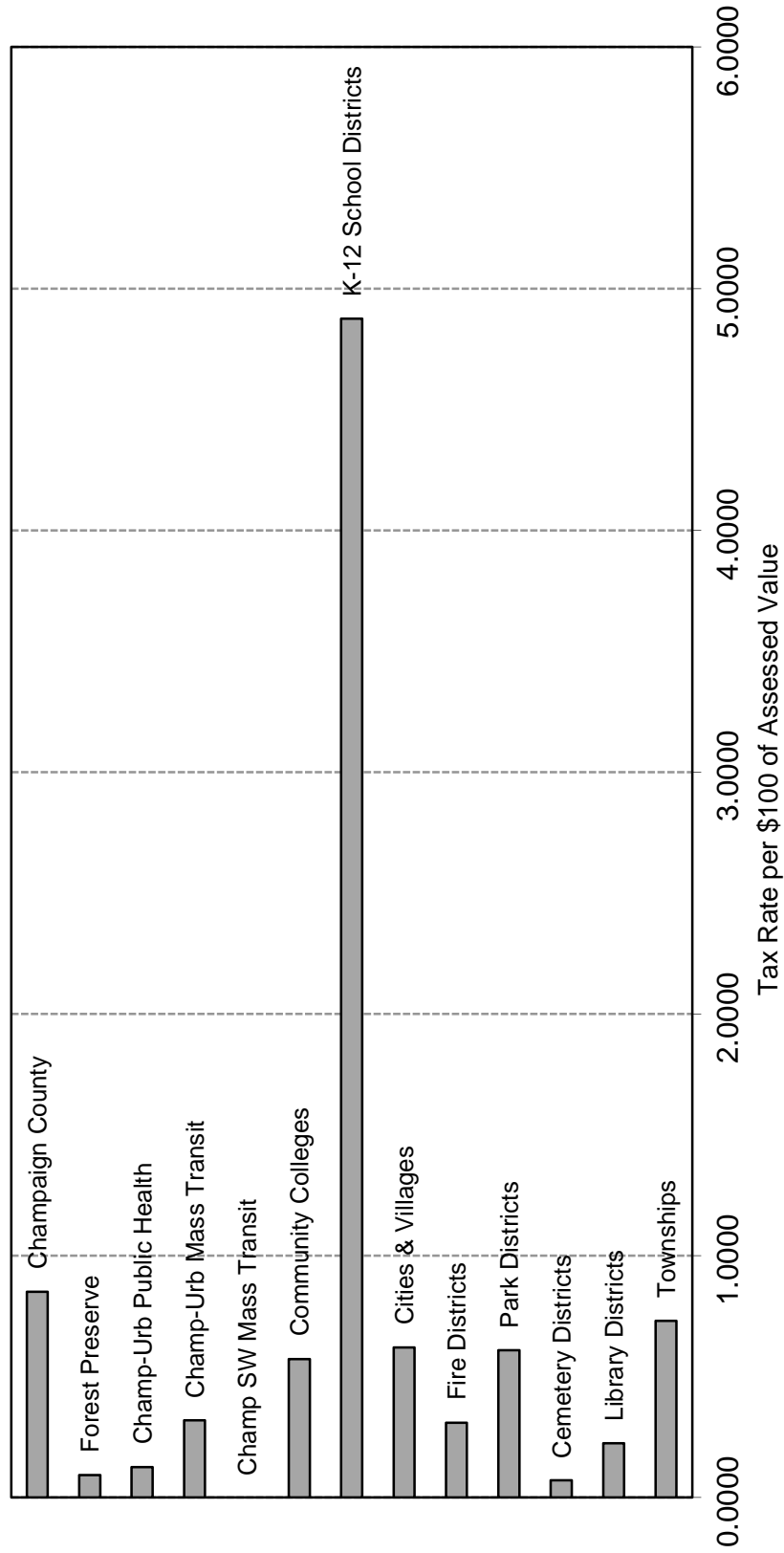
(A) Property value is reported for the year in which the related taxes are collected by the County. The property is actually assessed in the previous year.

(B) Actual value of taxable property is estimated at three times the equalized assessed value. Equalized assessed value is the value of taxable real property determined by local and state assessment officials. Under state law, residential, commercial and farm residences are assessed at one-third market value, while farmland and farm buildings are assessed at one-third of the value based on productivity or "agricultural economic value." Data is not available for non-taxable property.

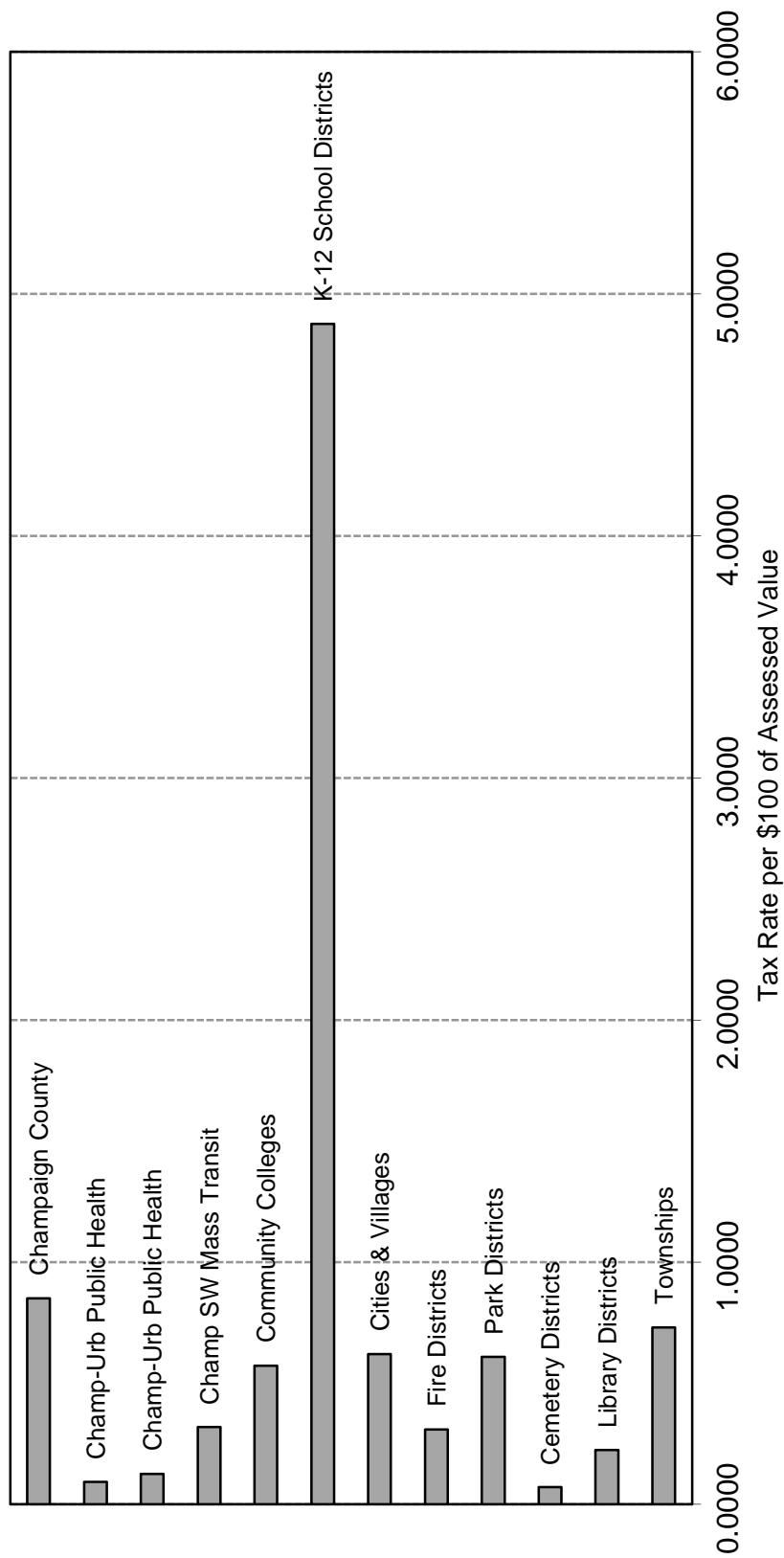
(C) After the equalized assessed value has been determined by assessment officials, deductions are then made for homestead and other exemptions, tax increment financing districts, and enterprise zone abatements. This assessed value is the value on which tax bills are calculated.

(D) Tax rate is per \$100 of assessed valuation.

AVERAGE PROPERTY TAX RATES For Taxes Payable in 2014



AVERAGE PROPERTY TAX RATES For Taxes Payable in 2014



County of Champaign, Illinois
Principal Property Tax Payers
Current Year and Nine Years Ago

Taxpayer	2014			2005		
	Equalized Assessed Valuation	Rank	% of Total Assessed Valuation	Equalized Assessed Valuation	Rank	% of Total Assessed Valuation
Campus Property Management (Residential Rental Properties and Developments)	\$24,374,130	1	0.61%	\$30,842,710	2	1.19%
Champaign Market Place LLC (Shopping Mall)	23,508,390	2	0.59%	20,568,100	3	0.79%
American Water SSC (Water Utility Company)	16,680,700	3	0.42%			
The Scion Group LLC (Residential and Commercial Rental Properties)	11,496,350	4	0.29%			
Walmart Stores (Discount Department / Grocery Stores)	11,200,870	5	0.28%	7,383,290	9	0.29%
Shapland Realty LLC (Residential and Commercial Rental Properties)	10,865,120	6	0.27%	9,269,260	7	0.36%
Bankier Family (Residential and Commercial Rental Properties)	10,829,750	7	0.27%	10,820,460	6	0.42%
Regency Consolidated (Residential and Commercial Rental Properties)	9,404,570	8	0.24%			
TAG Warehouse LLC / Atkins Group (Residential and Commercial Developer)	9,141,460	9	0.23%	7,835,880	8	0.30%
Premier Cooperative Inc (Agricultural / Grain Elevators)	8,607,370	10	0.22%			
Carle Foundation (Hospital / Clinic / Nursing Home)				43,688,820	1	1.69%
Royse & Brinkmeyer Apartments (Residential Rental Properties)				11,216,020	5	0.43%
Provena Covenant Medical Center (Hospital / Clinic)				15,750,120	4	0.61%
Peter Holstein (Commercial Rental Properties)				7,117,730	10	0.28%
	<u>136,108,710</u>		<u>3.42%</u>	<u>164,492,390</u>		<u>6.36%</u>
Total County Assessed Valuation	<u>3,974,588,470</u>		<u>100.00%</u>	<u>2,587,805,754</u>		<u>100.00%</u>

Note: Equalized assessed valuation is the assessed value used for the tax bills that were payable in the year shown, per the County Supervisor of Assessments and County Clerk.

Table XII

County of Champaign, Illinois
Legal Debt Margin
Last Ten Fiscal Years

Fiscal Year	(A) Equalized Assessed Value	(B) Debt Limit: 5.75% of Assessed Value	Debt Applicable to Debt Limit:				Total Debt Applicable	Legal Debt Margin	Debt Applicable as Percentage of Debt Limit
			General Obligation Bonds	Inter-governmental Loans	Capital Leases				
2014	\$3,996,132,494	\$229,777,618	\$39,117,701	\$72,188	\$0	\$39,189,889	\$190,587,729	17.06%	
2013	\$4,065,121,260	\$233,744,472	\$45,103,982	\$129,063	\$0	\$45,233,045	\$188,511,427	19.35%	
2012	\$4,090,148,587	\$235,183,544	\$47,856,757	\$181,563	\$0	\$48,038,320	\$187,145,224	20.43%	
2011	\$4,129,698,348	\$237,457,655	\$51,541,757	\$234,063	\$0	\$51,775,820	\$185,681,835	21.80%	
2010	\$4,095,801,577	\$235,508,591	\$52,121,757	\$286,563	\$0	\$52,408,320	\$183,100,271	22.25%	
2009	\$4,007,204,999	\$230,414,287	\$55,262,315	\$339,063	\$0	\$55,601,378	\$174,812,909	24.13%	
2008	\$3,764,642,329	\$216,466,934	\$58,368,675	\$391,563	\$0	\$58,760,238	\$157,706,696	27.15%	
2007	\$3,485,682,532	\$200,426,746	\$61,010,755	\$444,063	\$94,722	\$61,549,540	\$138,877,206	30.71%	
2006	\$3,206,272,292	\$184,360,657	\$55,679,661	\$496,563	\$282,901	\$56,459,125	\$127,901,532	30.62%	
2005	\$2,963,869,244	\$170,422,482	\$51,781,939	\$549,063	\$372,482	\$52,703,484	\$117,718,998	30.93%	

(A) Equalized assessed values are per the County Clerk and are reported gross of exemptions, tax increment financing and enterprise zone abatements that are later deducted in calculating the tax bills.

(B) Debt limit is per Illinois Compiled Statutes 55 ILCS 5/5-1012.

County of Champaign, Illinois
 Outstanding Debt Ratios
 Last Ten Fiscal Years

Table XIII

Fiscal Year	Governmental Activities			Business-Type Activities Capital Leases	Primary Government Total Debt Outstanding	(A)		Outstanding Debt as Percentage of Personal Income	Population (A)	Outstanding Debt Per Capita
	General Obligation Bonds	Inter-governmental Loans	Capital Leases			Personal Income (in thousands)	Personal Income			
2014	\$39,117,701	\$72,188	\$0	\$0	\$39,189,889	\$8,121,604	0.48%	204,897	\$191.27	
2013	\$45,103,982	\$129,063	\$0	\$0	\$45,233,045	\$8,121,604	0.56%	204,897	\$220.76	
2012	\$47,856,757	\$181,563	\$0	\$0	\$48,038,320	\$7,631,804	0.63%	203,276	\$236.32	
2011	\$51,541,757	\$234,063	\$0	\$0	\$51,775,820	\$7,365,631	0.70%	201,685	\$256.72	
2010	\$52,121,757	\$286,563	\$0	\$0	\$52,408,320	\$7,260,722	0.72%	201,370	\$260.26	
2009	\$55,262,315	\$339,063	\$0	\$0	\$55,601,378	\$6,925,412	0.80%	199,968	\$278.05	
2008	\$58,368,675	\$391,563	\$0	\$0	\$58,760,238	\$6,922,343	0.85%	197,570	\$297.41	
2007	\$61,010,755	\$444,063	\$85,169	\$9,553	\$61,549,540	\$6,526,429	0.94%	196,621	\$313.04	
2006	\$55,679,661	\$496,563	\$266,444	\$16,457	\$56,459,125	\$6,177,554	0.91%	193,844	\$291.26	
2005	\$51,781,939	\$549,063	\$372,482	\$0	\$52,703,484	\$5,825,838	0.90%	190,659	\$276.43	

(A) Personal income and population estimates are per the Bureau of Economic Analysis, U.S. Dept. of Commerce. Data for the most recent year is not available, so data from the previous year is used.

County of Champaign, Illinois
 Net General Bonded Debt Ratios
 Last Ten Fiscal Years

Table XIV

Fiscal Year	(A) Gross Bonded Debt Outstanding	(B) Resources Restricted for Principal Repayment	Net Bonded Debt Outstanding	(C) Equalized Assessed Value	Ratio of Net Bonded Debt To Assessed Value	Population	Net Bonded Debt Per Capita
2014	\$36,993,058	\$1,653,617	\$35,339,441	\$3,479,591,533	1.02%	204,897	\$172.47
2013	\$44,871,342	\$3,430,256	\$41,441,086	\$3,532,086,251	1.17%	204,897	\$202.25
2012	\$47,856,757	\$3,282,597	\$44,574,160	\$3,546,623,981	1.26%	203,276	\$219.28
2011	\$51,541,757	\$3,944,614	\$47,597,143	\$3,561,497,476	1.34%	201,685	\$236.00
2010	\$52,121,757	\$3,087,078	\$49,034,679	\$3,537,653,786	1.39%	201,370	\$243.51
2009	\$55,262,315	\$2,538,294	\$52,724,021	\$3,485,212,304	1.51%	199,968	\$263.66
2008	\$58,368,675	\$2,371,145	\$55,997,530	\$3,296,192,580	1.70%	197,570	\$283.43
2007	\$61,010,755	\$1,902,724	\$59,108,031	\$3,041,810,510	1.94%	196,621	\$300.62
2006	\$55,679,661	\$1,306,926	\$54,372,735	\$2,801,111,358	1.94%	193,844	\$280.50
2005	\$51,781,939	\$1,722,005	\$50,059,934	\$2,587,805,754	1.93%	190,659	\$262.56

(A) Gross bonded debt includes general obligation bond principal outstanding at year end.

(B) Net assets restricted for debt service have been reduced to the amount that is for principal repayment only.

(C) Assessed value is reported for the year in which related taxes are received by the County. The equalized assessed value shown is per the County Clerk and is after multipliers and deductions have been applied, i.e. the value on which the tax bills are computed.

Table XV

County of Champaign, Illinois
Demographic Statistics
Last Ten Fiscal Years

Year	(A) Estimated Population	(A) Personal Income (in thousands)	(A) Per Capita Personal Income	(B) Labor Force	(B) Unemployment Rate	(C) Registered Voters	(C) Voter Turnout	(D) School Enrollment
2014				99,286	6.1%	113,122	49.0%	26,151
2013	204,897	\$8,121,604	\$39,637	98,168	8.2%			24,441
2012	203,276	\$7,631,804	\$37,544	99,683	8.0%	112,933	69.9%	23,380
2011	201,685	\$7,365,631	\$36,391	101,297	8.4%			23,429
2010	201,370	\$7,260,722	\$36,045	106,393	9.0%	122,441	44.8%	23,356
2009	199,968	\$6,925,412	\$34,633	104,819	8.2%			23,085
2008	197,570	\$6,922,343	\$35,037	105,980	5.7%	123,150	68.9%	23,361
2007	196,621	\$6,526,429	\$33,193	105,053	4.3%			23,458
2006	193,844	\$6,177,554	\$31,869	104,451	3.7%	113,905	47.3%	23,924
2005	190,659	\$5,825,838	\$30,556	102,196	3.9%			24,052

(A) Population estimates and personal income are per the U.S. Dept. of Commerce - Bureau of Economic Analysis. Figures for the most current year(s) are unavailable.

(B) Labor force and unemployment figures are per the Illinois Dept. of Employment Security. The figures are annual averages accumulated by place of residence.

(C) Voter statistics are per the County Clerk and are shown for general election years only.

(D) School enrollment statistics are per the Regional Office of Education for Champaign and Ford Counties. The figures include elementary and secondary public schools in Champaign County.

Table XVI

County of Champaign, Illinois
Non-agricultural Employment Statistics
Last Ten Fiscal Years

Year	Manufacturing	Construction	Transportation & Utilities	Wholesale & Retail Trade	Leisure & Hospitality	Health Care & Social Assistance	Other Services	Government	Total Number of Jobs
2014	7,025	2,818	2,600	12,668	10,360	12,680	17,409	33,726	99,286
2013	7,110	2,838	2,719	12,874	10,174	12,294	17,021	33,138	98,168
2012	7,200	2,939	2,737	12,838	9,333	12,104	17,675	32,381	97,207
2011	7,157	2,942	2,747	12,952	9,705	11,981	17,065	32,844	97,393
2010	6,924	2,981	2,817	12,992	9,873	11,928	15,882	35,486	98,883
2009	7,344	3,183	2,807	13,139	9,656	12,082	17,126	36,873	102,210
2008	8,678	3,896	2,869	13,995	9,890	12,104	17,855	35,766	105,053
2007	9,320	3,608	2,750	13,965	10,088	11,765	17,582	35,326	104,404
2006	9,333	3,581	2,944	13,521	9,907	11,492	17,351	35,439	103,568
2005	9,466	3,755	3,297	13,030	10,038	11,256	17,006	35,269	103,117

Note: Statistics are per the Illinois Dept. of Employment Security - Economic Information & Analysis Division, Current Employment Statistics Program.

County of Champaign, Illinois
Principal Employers
Current Year and Five Years Ago

Table XVII

<u>Employer</u>	<u>2014</u>			<u>2009</u>		
	<u>Number of Employees</u>	<u>Rank</u>	<u>% of Total Employment</u>	<u>Number of Employees</u>	<u>Rank</u>	<u>% of Total Employment</u>
University of Illinois at Urbana-Champaign (Post-Secondary Education)	31,071	1	31.29%	27,876	1	27.27%
Carle Foundation Hospital (and Clinic as of 2010) (Health Care)	5,399	2	5.44%	2,937	2	2.87%
Champaign School District (Elementary & Secondary Education)	1,867	3	1.88%	1,436	4	1.40%
Parkland Community College (Post-Secondary Education)	1,303	4	1.31%	1,207	7	1.18%
Kraft Foods, Inc. (Food Products)	1,273	5	1.28%	1,316	5	1.29%
County of Champaign (Local Government)	1,081	6	1.09%	962	8	0.94%
Walmart Stores (Discount Retailer)	959	7	0.97%	1,231	6	1.20%
Urbana School District (Elementary & Secondary Education)	901	8	0.91%	908	10	0.89%
Provena Covenant Medical Center (Health Care)	851	9	0.86%	927	9	0.91%
Christie Clinic (Health Care)	810	10	0.82%			
Carle Clinic (merged with hospital in 2010) (Health Care)				2,109	3	2.06%
	<u>45,515</u>		<u>45.85%</u>	<u>40,909</u>		<u>40.02%</u>
Total Non-farm Employment in Champaign County	<u>99,286</u>		<u>100.00%</u>	<u>102,210</u>		<u>100.00%</u>

Sources: Phone survey, Illinois Department of Employment Security

County of Champaign, Illinois
Salaries of Principal County Officials
December 31, 2014

<u>TITLE</u>	<u>NAME</u>	<u>ANNUAL SALARY</u>	<u>STATE SALARY STIPEND</u>
Auditor	John Farney	\$86,328 (A)	\$6,500
Circuit Clerk	Katie Blakeman	\$90,070 (A)	\$6,500
Coroner	Duane Northrup	\$86,328 (A)	\$6,500
County Board Chairman	Pattsi Petrie	\$29,274	
County Clerk	Gordy Hulten	\$88,372 (A)	\$6,500
Recorder	Barbara Frasca	\$86,328 (A)	\$6,500
Sheriff	Daniel Walsh	\$110,505 (A)	\$6,500
Public Safety Director	Daniel Walsh	\$4,000	
State's Attorney	Julia Rietz	\$166,508	
Treasurer / Collector	Daniel Welch	\$88,372 (A)	\$6,500
Animal Control Director	Stephanie Joos	\$66,081	
Board of Review Chairman	Elizabeth Burgener-Patton	\$38,383	
Child Advocacy Center Director	Adelaide Aime	\$49,920	
County Administrator	Debra Busey	\$140,673	
County Highway Engineer	Jeffrey Blue	\$136,074	
Court Services Director	Joseph Gordon	\$96,486	
Emergency Management Agency Director	John Dwyer	\$63,785	
Mental Health Board Director	Peter Tracy	\$130,221	
Nursing Home Administrator	Karen Noffke	\$100,000 (C)	
Public Defender	Randall Rosenbaum	\$149,857	
Reg. Planning Comm. Chief Exec. Officer	Cameron Moore	\$144,924	
Supervisor of Assessments	Stan Jenkins	\$72,150 (A)	\$3,000
Zoning and Enforcement Director	John Hall	\$76,206	
Circuit Judge	Arnold Blockman	\$187,018 (B)	
Circuit Judge	Harry Clem	\$187,018 (B)	
Circuit Judge	Thomas Difanis	\$187,018 (B)	
Circuit Judge	Jeffrey Ford	\$187,018 (B)	
Circuit Judge	Michael Q. Jones	\$187,018 (B)	
Circuit Judge	Heidi Ladd	\$187,018 (B)	
Associate Circuit Judge	Holly Clemons	\$177,667 (B)	
Associate Circuit Judge	John Kennedy	\$177,667 (B)	
Associate Circuit Judge	Richard Klaus	\$177,667 (B)	
Associate Circuit Judge	Chase Leonhard	\$177,667 (B)	
Associate Circuit Judge	Brian McPheters	\$177,667 (B)	

(A) The State of Illinois pays stipends to the Auditor, Circuit Clerk, Coroner, County Clerk, Recorder, Sheriff, Treasurer and Supervisor of Assessments in addition to their salaries paid by the County.

(B) Judges' salaries are paid by the State of Illinois.

(C) As of July, 2008, the Nursing Home Administrator is an employee of the management firm that was contracted to manage the County Nursing Home, Management Performance Associates, Inc.

Table XIX

County of Champaign, Illinois
County Employees by Function / Program
Last Nine Fiscal Years

Function / Program	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005
Governmental Activities:										
General Government	91.0	89.5	89.3	83.9	86.0	94.0	91.0	90.0	86.3	84.8
Justice & Public Safety	346.0	342.8	341.7	341.8	352.9	373.5	371.5	371.0	364.5	376.0
Health	6.0	6.0	12.0	12.0	11.0	5.0	5.0	5.0	5.0	5.0
Education	103.2	117.8	121.5	117.7	88.3	91.6	96.5	83.4	83.4	85.4
Development	104.0	64.7	61.6	65.6	67.7	56.5	53.5	48.0	48.0	51.0
Highways & Bridges	21.0	21.0	22.0	22.0	23.0	23.0	24.0	24.0	24.0	24.0
Business-Type Activities:										
Nursing Home	223.7	217.0	205.5	203.0	203.5	253.0	254.0	254.0	260.0	236.5
Total	894.9	858.8	853.6	846.0	832.4	896.6	895.5	875.4	871.2	862.7

Note: Figures are full-time-equivalent positions per the County-Wide Staffing Budget.

(A) Information for prior fiscal years is not available.

County of Champaign, Illinois
Operating Indicators by Function / Program
Last Nine Fiscal Years

Table XX

	2014	2013	2012	2011	2010	2009	2008	2007	2006
<u>General Government:</u>									
Administrative Services	192	91	65	73	53	135	135	127	127
County Auditor	111	91	65	73	53	115	117	115	115
Recorder of Deeds	20,327	18,884	17,146	16,675	16,652	18,229	17,122	17,335	16,086
Supervisor of Assessments	109,287	99,964	94,651	94,302	91,340	92,096	84,886	92,470	90,219
County Treasurer	24,229	29,695	33,384	28,217	31,757	36,608	31,419	36,000	35,555
	24,229	29,695	0	3,326	0	96,000	96,000	72,000	65,000
	76,242	76,125	73,181	73,150	72,981	76,500	75,153	73,897	72,183
	16,798	16,341	47,082	17,741	12,870	30,000	26,000	26,854	37,850
	1,213	1,772	2,113	2,104	1,396	1,200	1,200	1,473	982
	7,213	7,158	7,152	6,679	12,110	7,464	7,319	7,100	6,922
	73,226	73,750	73,620	73,581	73,314	72,874	71,812	70,093	69,958
	3,296	2,842	2,500	4,987	4,378	12,700	10,500	11,500	6,000
<u>Justice & Public Safety:</u>									
Circuit Clerk	30,772	31,341	35,391	38,288	48,065	44,841	47,209	47,062	47,062
Public Defender	30,041	31,468	36,385	37,694	40,845	46,365	45,469	53,355	53,355
Sheriff	8,118,907	4,374,426	6,450,000	6,373,591	3,768,666	13,384,967	6,925,161	5,173,169	5,173,169
State's Attorney	\$1,165,904	\$1,272,806	\$1,504,880	\$1,779,017	\$2,245,000	\$2,316,875	\$2,563,643	\$2,743,846	\$2,906,684
Coroner	1,878	2,048	2,016	2,341	2,054	2,223	2,472	2,516	2,376
Juvenile Detention Center	3,498	3,968	4,072	4,321	4,957	5,614	3,720	3,926	4,032
Animal Control	404	296	335	411	392	404	300	365	396
Development:	22,628	24,786	28,258	22,525	25,274	32,061	32,189	25,002	31,477
Zoning & Enforcement	2,012	2,016	3,673	3,266	2,967	2,600	2,519	3,100	3,169
Social Services:	8,577	8,421	7,776	8,597	9,049	8,987	11,316	10,842	10,875
Nursing Home	6,482	7,379	7,617	7,719	7,795	8,810	9,326	9,000	9,016
	1,824	2,108	2,116	2,100	2,166	2,183	2,329	2,270	2,135
	1,376	1,404	1,524	1,400	1,453	1,737	1,714	1,610	1,603
	203	234	240	350	350	363	359	325	305
	90	73	79	104	78	82	91	108	104
	1,806	1,686	1,542	1,583	1,455	1,517	1,408	1,510	1,545
	151	129	116	120	109	119	140	100	86
	854	707	635	614	550	580	549	462	435
	452	400	432	445	476	499	438	406	317
	18	16	17	16	16	21	19	12	12
	268	305	314	171	195	750	665	523	214
	1,478	1,716	1,589	1,925	2,073	2,000	2,030	1,973	1,921
	17,297	17,381	16,588	17,534	17,017	15,500	17,084	15,730	15,884
	203	157	203	158	132	190	212	233	243
	22	39	27	16	19	23	30	40	41
	68	61	80	100	99	107	122	108	107
	159	99	69	224	119	131	33	28	19
	80,514	69,365	73,725	70,644	71,801	67,938	62,454	68,540	72,903
	203	190	201	194	197	186	171	188	200

Note: Data is provided by various County departments.

County of Champaign, Illinois
 Capital Asset Statistics by Function / Program
 Last Nine Fiscal Years

Table XXI

	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005
General Government:										
Public Properties										
Buildings maintained (quantity)	17	17	17	17	17	17	17	18	18	(A)
Buildings maintained (square footage)	785,545	791,045	790,436	790,436	766,000	766,000	766,000	599,533	599,533	(A)
Grounds maintained (acres)	50	50	49	49	50	50	50	50	50	(A)
Justice & Public Safety:										
Sheriff										
Patrol cars	59	59	59	58	58	51	51	39	39	(A)
Other Sheriff/Corrections vehicles	26	26	26	24	24	32	32	31	31	(A)
Main Street Jail capacity	113	113	131	131	132	132	132	132	132	(A)
Satellite Jail capacity	182	182	182	182	147	147	147	147	147	(A)
Jail overflow capacity	40	40	40	40	30	30	30	30	30	(A)
Highways and Bridges:										
Highway										
Highways maintained (miles)	193	193	193	193	189	189	191	191	191	(A)
Bridges maintained (quantity)	74	74	74	73	72	72	72	72	72	(A)
Social Services:										
Nursing Home										
Nursing Home capacity	243	243	243	243	243	243	243	243	243	(A)

Note: Data is provided by various County departments.

(A) Data for fiscal years prior to 2006 is not available.