

# **Statistical Section**



## Statistical Section

The objectives of the Statistical Section are to provide financial statement users with additional historical perspective, context, and detail to assist in using the information in the financial statements, notes to the financial statements, and required supplementary information to understand and assess a government's economic condition. The information is presented in five categories:

**Financial Trends Information** is intended to assist users in understanding and assessing how a government's financial position has changed over time.  
(Tables I, II, III, IV, V)

**Revenue Capacity Information** is intended to assist users in understanding and assessing the factors affecting a government's ability to generate its own-source revenues.  
(Tables VI, VII, VIII, IX, X, XI)

**Debt Capacity Information** is intended to assist users in understanding and assessing a government's debt burden and its ability to issue additional debt.  
(Tables XII, XIII, XIV)

**Demographic and Economic Information** is intended to assist users in understanding the socioeconomic environment within which a government operates and to provide information that facilitates comparisons of financial statement information over time and among governments.  
(Tables XV, XVI, XVII)

**Operating Information** is intended to provide contextual information about a government's operations and resources to assist readers in using financial statement information to understand and assess a government's economic condition.  
(Tables XVIII, XIX, XX, XXI)

Table I

County of Champaign, Illinois  
 Net Assets by Component  
 (Full Accrual Basis of Accounting)  
 Last Ten Fiscal Years

	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003
<b>Governmental Activities Net Assets:</b>										
Invested in Capital Assets,										
Net of Related Debt	\$41,293,964	\$41,320,262	\$42,770,362	\$39,094,143	\$40,723,198	\$34,867,488	\$38,191,604	\$44,410,228	\$43,144,523	\$40,625,812
Restricted	32,473,921	31,290,457	31,565,637	33,416,535	35,427,921	38,799,947	36,459,707	34,005,479	34,768,760	37,599,566
Unrestricted	(10,673,244)	(12,606,313)	(14,603,965)	(17,083,159)	(18,355,216)	(18,282,480)	1,986,789	6,933,666	6,684,539	5,540,138
<b>Total Governmental Activities</b>	<b>63,094,641</b>	<b>60,004,406</b>	<b>59,732,034</b>	<b>55,427,519</b>	<b>57,795,903</b>	<b>55,384,955</b>	<b>76,638,100</b>	<b>85,349,373</b>	<b>84,597,822</b>	<b>83,765,516</b>
<b>Business-Type Activities Net Assets:</b>										
Invested in Capital Assets,										
Net of Related Debt	\$20,645,195	\$21,319,045	\$21,922,288	\$22,552,481	\$23,070,743	\$23,741,355	\$1,875,343	\$2,070,110	\$2,133,423	\$2,207,436
Restricted	0	0	0	0	0	0	0	0	0	0
Unrestricted	1,327,648	1,332,729	(213,573)	(1,033,745)	(2,324,365)	(1,071,053)	(130,136)	(31,374)	1,099,210	1,762,658
<b>Total Business-Type Activities</b>	<b>21,972,843</b>	<b>22,651,774</b>	<b>21,708,715</b>	<b>21,518,736</b>	<b>20,746,378</b>	<b>22,670,302</b>	<b>1,745,207</b>	<b>2,038,736</b>	<b>3,232,633</b>	<b>3,970,094</b>
<b>Total Primary Government Net Assets:</b>										
Invested in Capital Assets,										
Net of Related Debt	\$61,939,159	\$62,639,307	\$64,692,650	\$61,646,624	\$63,793,941	\$58,608,843	\$40,066,947	\$46,480,338	\$45,277,946	\$42,833,248
Restricted	32,473,921	31,290,457	31,565,637	33,416,535	35,427,921	38,799,947	36,459,707	34,005,479	34,768,760	37,599,566
Unrestricted	(9,345,596)	(11,273,584)	(14,817,538)	(18,116,904)	(20,679,581)	(19,353,533)	1,856,653	6,902,292	7,783,749	7,302,796
<b>Total Primary Government</b>	<b>85,067,484</b>	<b>82,656,180</b>	<b>81,440,749</b>	<b>76,946,255</b>	<b>78,542,281</b>	<b>78,055,257</b>	<b>78,383,307</b>	<b>87,388,109</b>	<b>87,830,455</b>	<b>87,735,610</b>

County of Champaign, Illinois  
Changes in Net Assets  
(Full Accrual Basis of Accounting)  
Last Ten Fiscal Years

Table II

	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003
<b>EXPENSES BY FUNCTION / PROGRAM</b>										
GOVERNMENTAL ACTIVITIES:										
General Government	\$10,690,161	\$10,829,162	\$10,564,189	\$10,586,030	\$14,606,360	\$10,627,760	\$10,508,915	\$9,599,277	\$8,409,851	\$7,960,184
Justice & Public Safety	30,578,631	29,656,025	29,047,985	30,389,956	27,317,391	28,373,837	29,726,343	26,149,299	24,822,961	23,075,833
Health	10,310,326	9,689,461	8,764,776	8,194,493	7,753,137	7,371,974	6,360,141	5,778,022	3,961,545	4,262,633
Education	6,736,409	6,483,511	6,191,934	5,083,438	5,236,017	5,195,843	4,703,406	4,295,978	4,630,462	4,729,201
Social Services	50,618	46,747	100,339	531,038	217,209	190,786	280,956	280,925	122,859	39,445
Development	11,731,325	11,143,357	10,875,655	9,521,521	8,242,203	6,356,022	3,314,966	3,292,533	3,441,329	2,563,964
Highways & Bridges	6,425,098	6,871,971	7,189,441	8,451,912	4,065,664	7,461,600	13,777,351	7,548,937	6,805,328	8,779,912
Interest on Long-Term Debt	2,437,391	2,565,982	2,652,066	2,698,012	2,778,834	2,554,227	2,413,876	2,037,431	2,442,084	2,419,292
Total Governmental Activities	78,959,959	77,286,216	75,386,385	75,456,400	70,216,815	68,132,049	71,085,954	58,982,402	54,636,419	53,830,454
BUSINESS-TYPE ACTIVITIES:										
Nursing Home	15,701,671	15,028,154	14,714,586	16,390,834	15,776,130	15,784,287	12,767,512	11,555,306	10,857,012	10,154,157
Total Business-Type Activities	15,701,671	15,028,154	14,714,586	16,390,834	15,776,130	15,784,287	12,767,512	11,555,306	10,857,012	10,154,157
Total Primary Government	94,661,630	92,314,370	90,100,971	91,847,234	85,992,945	83,916,336	83,853,466	70,537,708	65,493,431	63,984,611
<b>PROGRAM REVENUES</b>										
GOVERNMENTAL ACTIVITIES:										
Charges for Services:										
General Government	3,445,572	2,845,066	2,856,129	3,023,714	2,399,876	2,995,670	3,122,058	2,989,140	2,855,363	2,997,758
Justice & Public Safety	5,763,297	5,261,163	5,568,228	5,151,139	4,801,822	5,395,709	4,759,809	4,518,512	4,454,213	4,027,500
Health	124,474	111,127	125,903	125,145	133,395	78,582	179,460	126,612	174,501	126,655
Education	55,755	35,269	24,225	44,262	37,616	30,485	30,336	36,421	37,783	18,125
Social Services	41,585	41,424	41,607	41,346	41,346	52,036	0	0	0	0
Development	758,146	646,323	698,129	1,099,752	1,273,766	701,771	445,982	486,499	545,231	569,231
Highways & Bridges	348,370	262,028	187,474	239,681	218,341	232,346	124,001	134,080	107,577	117,539
Operating Grants & Contributions	27,444,051	24,486,579	25,941,364	21,746,342	19,266,759	18,054,418	15,606,621	13,955,084	14,824,949	21,087,873
Capital Grants & Contributions	15,500	1,095,753	1,936,451	0	0	0	0	0	0	0
Total Governmental Activities	37,996,750	34,784,732	37,379,510	31,471,381	28,172,921	27,541,017	24,268,267	22,246,348	22,999,617	28,944,681
BUSINESS-TYPE ACTIVITIES:										
Charges for Services:										
Nursing Home	14,298,033	15,208,361	14,249,919	15,144,261	12,939,472	13,169,583	10,488,071	9,555,457	9,331,326	9,436,862
Operating Grants & Contributions	0	0	0	15,847	5,583	0	0	48,496	153	129
Capital Grants & Contributions	0	52,160	0	84,048	0	0	0	0	0	0
Total Business-Type Activities	14,298,033	15,260,521	14,249,919	15,244,156	12,945,055	13,169,583	10,488,071	9,603,953	9,331,479	9,436,991
Total Primary Government	52,294,783	50,045,253	51,629,429	46,715,537	41,117,976	40,710,600	34,756,338	31,850,301	32,331,096	38,381,672
<b>TOTAL NET REVENUE (EXPENSE)</b>										
Governmental Activities	(40,963,209)	(42,501,484)	(38,006,875)	(43,985,019)	(42,043,894)	(40,591,032)	(46,817,687)	(36,736,054)	(31,636,802)	(24,885,773)
Business-Type Activities	(1,403,638)	232,367	(464,667)	(1,146,678)	(2,831,075)	(2,614,704)	(2,279,441)	(1,951,353)	(1,525,533)	(717,166)
Total Primary Government	(42,366,847)	(42,269,117)	(38,471,542)	(45,131,697)	(44,874,969)	(43,205,736)	(49,097,128)	(38,687,407)	(33,162,335)	(25,602,939)

(Continued Below)

County of Champaign, Illinois  
Changes in Net Assets  
(Full Accrual Basis of Accounting)  
Last Ten Fiscal Years

Table II

	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003
<b>GENERAL REVENUES &amp; TRANSFERS</b>										
GOVERNMENTAL ACTIVITIES:										
Property Taxes	\$27,539,026	\$27,119,298	\$26,201,877	\$25,708,738	\$24,146,421	\$22,905,851	\$21,624,968	\$20,492,425	\$17,236,668	\$16,386,877
Public Safety Sales Taxes	4,564,828	4,448,842	4,330,009	4,243,988	4,501,359	4,359,205	4,240,855	4,069,752	3,862,564	3,672,341
Hotel/Motel & Auto Rental Taxes	56,110	41,372	42,132	46,994	47,486	26,376	32,027	31,199	25,690	33,013
Unrestricted Grants & Contributions	11,078,533	10,408,115	10,595,802	10,371,586	11,377,690	10,841,170	10,547,157	10,358,136	9,322,526	8,759,254
Investment Earnings	46,418	46,081	131,525	281,549	1,284,285	1,957,841	1,814,557	1,481,065	733,910	638,316
Miscellaneous	461,427	401,239	683,881	1,923,941	3,107,641	1,914,765	1,014,781	1,049,111	1,205,793	1,111,636
Gain on Disposal of Capital Assets	0	0	0	0	0	0	0	0	125,971	22,601
Transfers	307,102	308,909	326,164	(960,161)	(10,040)	(22,667,321)	(1,167,931)	5,917	(44,014)	(40,407)
<b>Total Governmental Activities</b>	<b>44,053,444</b>	<b>42,773,856</b>	<b>42,311,390</b>	<b>41,616,635</b>	<b>44,454,842</b>	<b>19,337,887</b>	<b>38,106,414</b>	<b>37,487,605</b>	<b>32,469,108</b>	<b>30,583,631</b>
BUSINESS-TYPE ACTIVITIES:										
Property Taxes	1,025,248	1,005,595	966,154	941,111	879,915	840,560	783,877	740,487	709,715	679,634
Investment Earnings	1,274	533	3,548	4,174	10,645	27,610	14,255	12,741	14,756	11,879
Miscellaneous	5,287	13,473	9,076	13,590	6,551	4,308	19,849	10,145	19,587	14,211
Gain on Disposal of Capital Assets	0	0	2,032	0	0	0	0	0	0	0
Transfers	(307,102)	(308,909)	(326,164)	960,161	10,040	22,667,321	1,167,931	(5,917)	44,014	40,407
<b>Total Business-Type Activities</b>	<b>724,707</b>	<b>710,692</b>	<b>654,646</b>	<b>1,919,036</b>	<b>907,151</b>	<b>23,539,799</b>	<b>1,985,912</b>	<b>757,456</b>	<b>788,072</b>	<b>746,131</b>
<b>Total Primary Government</b>	<b>44,778,151</b>	<b>43,484,548</b>	<b>42,966,036</b>	<b>43,535,671</b>	<b>45,361,993</b>	<b>42,877,686</b>	<b>40,092,326</b>	<b>38,245,061</b>	<b>33,257,180</b>	<b>31,329,762</b>
<b>CHANGE IN NET ASSETS</b>										
Governmental Activities	3,090,235	272,372	4,304,515	(2,368,384)	2,410,948	(21,253,145)	(8,711,273)	751,551	832,306	5,697,858
Business-Type Activities	(678,931)	943,059	189,979	772,358	(1,923,924)	20,925,095	(293,529)	(1,193,897)	(737,461)	28,965
<b>Total Primary Government</b>	<b>2,411,304</b>	<b>1,215,431</b>	<b>4,494,494</b>	<b>(1,596,026)</b>	<b>487,024</b>	<b>(328,050)</b>	<b>(9,004,802)</b>	<b>(442,346)</b>	<b>94,845</b>	<b>5,726,823</b>

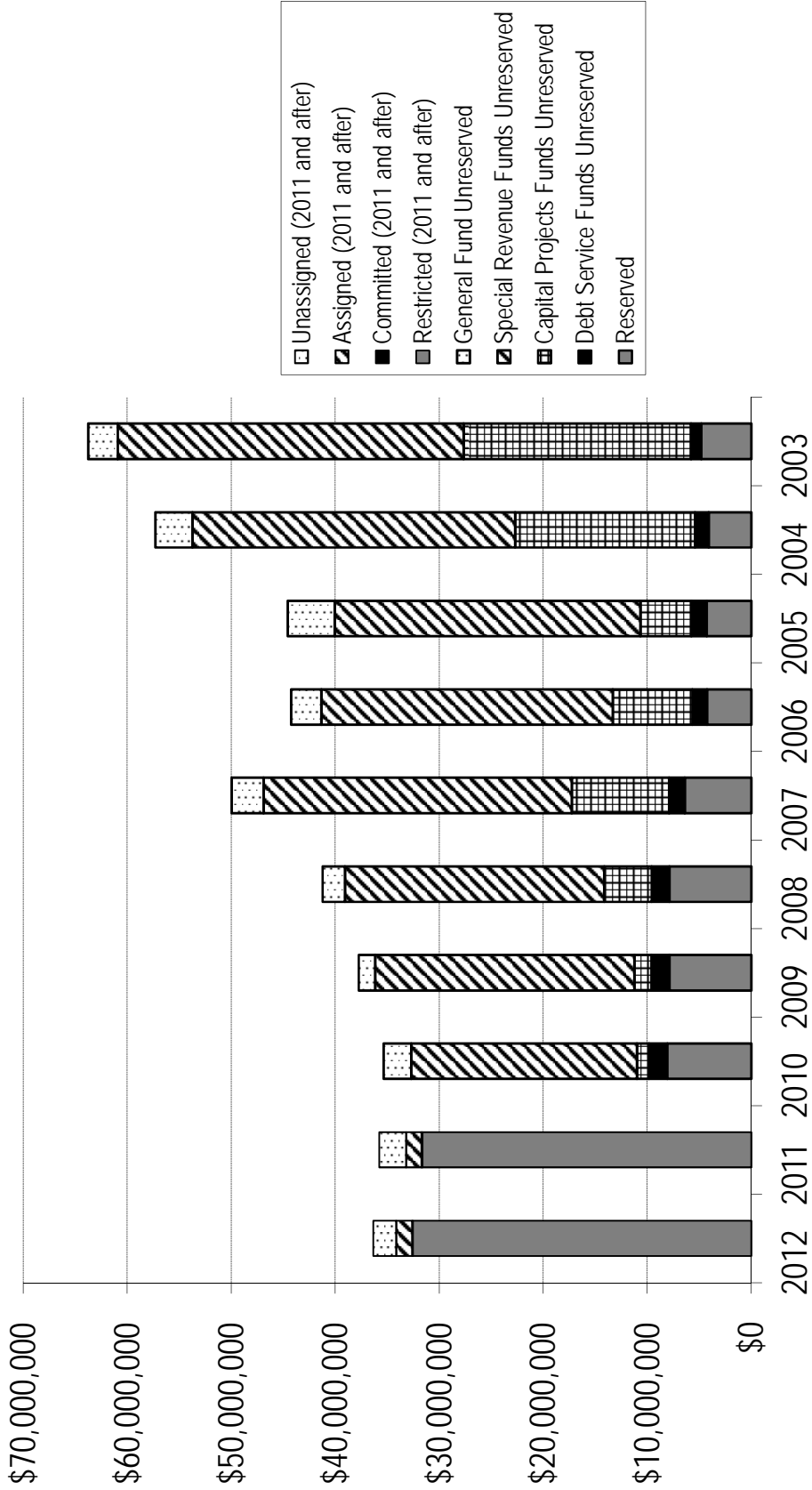
County of Champaign, Illinois  
Fund Balances in Governmental Funds  
(Modified Accrual Basis of Accounting)  
Last Ten Fiscal Years

FUND BALANCES:	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003
General Fund:										
Restricted	\$272,307	\$270,540								
Unassigned	3,657,779	3,515,974								
Reserved			\$268,856	\$267,241	\$260,394	\$258,397	\$79,130	\$0	\$0	\$0
Unreserved			2,630,799	1,586,658	2,137,360	3,054,103	2,893,045	4,513,457	3,560,220	2,849,521
Total General Fund	3,930,086	3,786,514	2,899,655	1,853,899	2,397,754	3,312,500	2,972,175	4,513,457	3,560,220	2,849,521
All Other Governmental Funds:										
Restricted	\$32,291,027	\$31,371,550								
Committed	66,261	66,884								
Assigned	1,527,820	1,485,141								
Unassigned	(1,468,286)	(942,838)								
Reserved			\$7,807,824	\$7,600,262	\$7,611,866	\$6,149,284	\$4,181,959	\$4,277,429	\$4,099,174	\$4,793,737
Unreserved, reported in:										
Special Revenue Funds			21,706,510	24,931,244	24,947,558	29,659,357	28,029,439	29,415,358	31,040,198	33,261,906
Debt Service Funds			1,765,086	1,746,966	1,717,982	1,487,876	1,424,715	1,476,773	1,301,105	994,898
Capital Projects Funds			1,153,653	1,625,244	4,552,761	9,353,957	7,627,183	4,906,264	17,296,465	21,865,644
Total All Other Governmental Funds	32,416,822	31,980,737	32,433,073	35,903,716	38,830,167	46,650,474	41,263,296	40,075,824	53,736,942	60,916,185
Total Governmental Funds:										
Restricted	\$32,563,334	\$31,642,090								
Committed	66,261	66,884								
Assigned	1,527,820	1,485,141								
Unassigned	2,189,493	2,573,136								
Reserved			\$8,076,680	\$7,867,503	\$7,872,260	\$6,407,681	\$4,261,089	\$4,277,429	\$4,099,174	\$4,793,737
Unreserved			27,256,048	29,890,112	33,355,661	43,555,293	39,974,382	40,311,852	53,197,988	58,971,969
Total Governmental Funds	36,346,908	35,767,251	35,332,728	37,757,615	41,227,921	49,962,974	44,235,471	44,589,281	57,297,162	63,765,706

Note: Fund balance classifications were changed by the implementation of GASB Statement No. 54 in 2011.

# FUND BALANCES IN GOVERNMENTAL FUNDS

Last Ten Fiscal Years



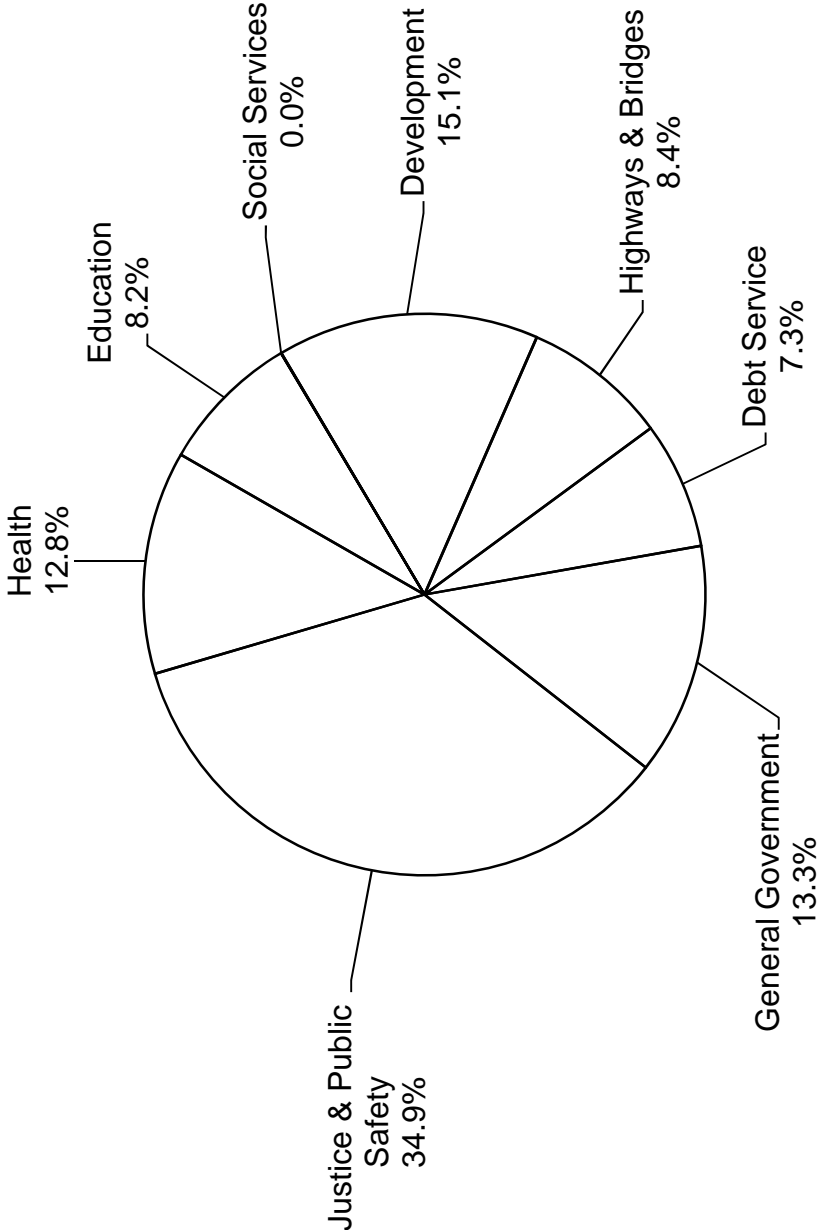


County of Champaign, Illinois  
 Changes in Fund Balances in Governmental Funds  
 (Modified Accrual Basis of Accounting)  
 Last Ten Fiscal Years

	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003
<b>REVENUES:</b>										
Property Taxes	\$27,539,026	\$27,119,298	\$26,201,877	\$25,708,738	\$24,146,421	\$22,905,851	\$21,624,968	\$20,492,425	\$17,236,668	\$16,386,877
Public Safety Sales Taxes	4,545,118	4,439,505	4,304,939	4,256,357	4,513,665	4,325,591	4,220,430	4,034,116	3,833,504	3,659,055
Hotel/Motel & Auto Rental Taxes	56,110	41,372	42,132	46,994	47,486	26,376	32,027	31,199	28,192	33,538
Intergovernmental Revenue	38,389,093	36,117,414	36,451,564	31,381,492	30,317,135	28,824,004	26,200,446	24,166,027	23,418,063	29,452,072
Fines & Forfeitures	1,107,955	1,023,210	1,147,017	1,045,924	921,311	1,212,047	972,661	858,533	882,161	1,216,238
Licenses & Permits	1,947,641	1,191,595	1,192,407	1,250,833	1,637,732	1,776,162	1,919,918	1,922,470	1,924,265	1,586,286
Charges for Services	7,873,456	7,135,833	7,508,755	7,221,436	6,882,752	7,030,123	6,315,552	6,335,631	6,168,571	5,879,978
Rents and Royalties	584,808	589,936	587,699	864,684	0	0	0	0	0	0
Interest on Program Loans	209,397	229,620	216,216	243,371	205,619	168,191	98,309	88,448	111,041	93,451
Investment Earnings	43,457	44,148	124,648	279,662	1,271,963	1,941,770	1,880,908	1,386,357	726,725	626,586
Miscellaneous	461,427	403,396	683,881	1,923,941	3,195,529	1,978,222	1,042,907	1,087,115	1,235,648	1,144,233
<b>Total Revenues</b>	<b>82,757,488</b>	<b>78,335,327</b>	<b>78,461,135</b>	<b>74,223,432</b>	<b>73,139,613</b>	<b>70,188,337</b>	<b>64,308,126</b>	<b>60,402,321</b>	<b>55,564,838</b>	<b>60,078,314</b>
<b>EXPENDITURES:</b>										
General Government	11,012,919	11,533,828	10,226,122	10,261,793	13,804,483	10,333,817	10,997,973	9,105,619	8,252,802	8,273,413
Justice & Public Safety	28,765,035	28,074,643	27,802,740	31,204,404	31,005,570	26,601,637	27,211,571	25,206,654	23,482,082	26,882,714
Health	10,602,580	10,104,876	9,058,995	8,495,639	8,007,348	7,582,045	6,446,921	5,772,289	3,949,947	4,255,077
Education	6,735,475	6,425,486	6,350,356	5,043,226	5,201,758	5,128,814	4,550,421	4,202,591	4,561,113	4,857,475
Social Services	24,498	84,972	80,025	510,724	240,354	1,136,191	5,852,897	12,646,912	4,162,581	1,174,002
Development	12,417,805	11,553,449	11,497,060	10,120,428	8,686,609	6,755,012	3,612,677	3,833,792	4,163,160	3,245,458
Highways & Bridges	6,893,413	7,552,093	10,371,105	5,241,180	9,519,705	9,379,137	6,357,608	9,063,864	9,359,013	6,183,886
Debt Service: Principal	3,737,500	2,627,500	3,193,058	3,158,860	2,779,749	2,337,681	2,861,180	2,140,340	1,701,959	1,172,925
Interest	2,295,708	2,323,632	2,611,010	2,697,323	2,662,509	2,520,442	2,255,580	1,881,330	2,478,007	2,433,246
<b>Total Expenditures</b>	<b>82,484,933</b>	<b>80,280,479</b>	<b>81,190,471</b>	<b>76,733,577</b>	<b>81,908,085</b>	<b>71,774,776</b>	<b>70,146,828</b>	<b>73,843,391</b>	<b>62,110,664</b>	<b>58,478,196</b>
<b>EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES</b>	<b>272,555</b>	<b>(1,945,152)</b>	<b>(2,729,336)</b>	<b>(2,510,145)</b>	<b>(8,768,472)</b>	<b>(1,586,439)</b>	<b>(5,838,702)</b>	<b>(13,441,070)</b>	<b>(6,545,826)</b>	<b>1,600,118</b>
<b>OTHER FINANCING SOURCES (USES):</b>										
General Obligation Bond Proceeds	0	2,004,475	0	0	0	7,593,890	6,502,459	0	0	20,207,535
Refunding Bond Proceeds	0	4,623,253	0	0	0	0	0	27,210,685	6,378,484	0
Payments to Refunding Escrow Agent	0	(4,556,962)	0	0	0	0	0	(26,882,845)	(6,291,202)	0
Capital Lease Financing	0	0	0	0	0	0	150,364	409,164	0	183,839
Proceeds from Sale of Capital Assets	0	0	0	0	0	0	0	0	0	27,369
Transfers In	2,813,034	3,136,240	4,741,911	4,294,856	5,104,056	4,442,023	8,657,267	3,115,635	3,178,013	3,273,917
Transfers Out	(2,505,932)	(2,827,331)	(4,437,462)	(5,255,017)	(5,070,637)	(4,721,971)	(9,825,198)	(3,119,450)	(3,188,013)	(2,814,324)
<b>Net Other Financing Sources (Uses)</b>	<b>307,102</b>	<b>2,379,675</b>	<b>304,449</b>	<b>(960,161)</b>	<b>33,419</b>	<b>7,313,942</b>	<b>5,484,892</b>	<b>733,189</b>	<b>77,282</b>	<b>20,878,336</b>
<b>NET CHANGE IN FUND BALANCES</b>	<b>579,657</b>	<b>434,523</b>	<b>(2,424,887)</b>	<b>(3,470,306)</b>	<b>(8,735,053)</b>	<b>5,727,503</b>	<b>(353,810)</b>	<b>(12,707,881)</b>	<b>(6,468,544)</b>	<b>22,478,454</b>
Debt Service Expenditures as a Percentage of Noncapital Expenditures	7.69%	6.49%	7.71%	8.23%	8.14%	7.56%	8.40%	7.30%	8.71%	7.55%

# GOVERNMENTAL FUNDS EXPENDITURES BY FUNCTION

Fiscal Year Ended November 30, 2012



# GOVERNMENTAL FUNDS REVENUES BY SOURCE

Fiscal Year Ended November 30, 2012

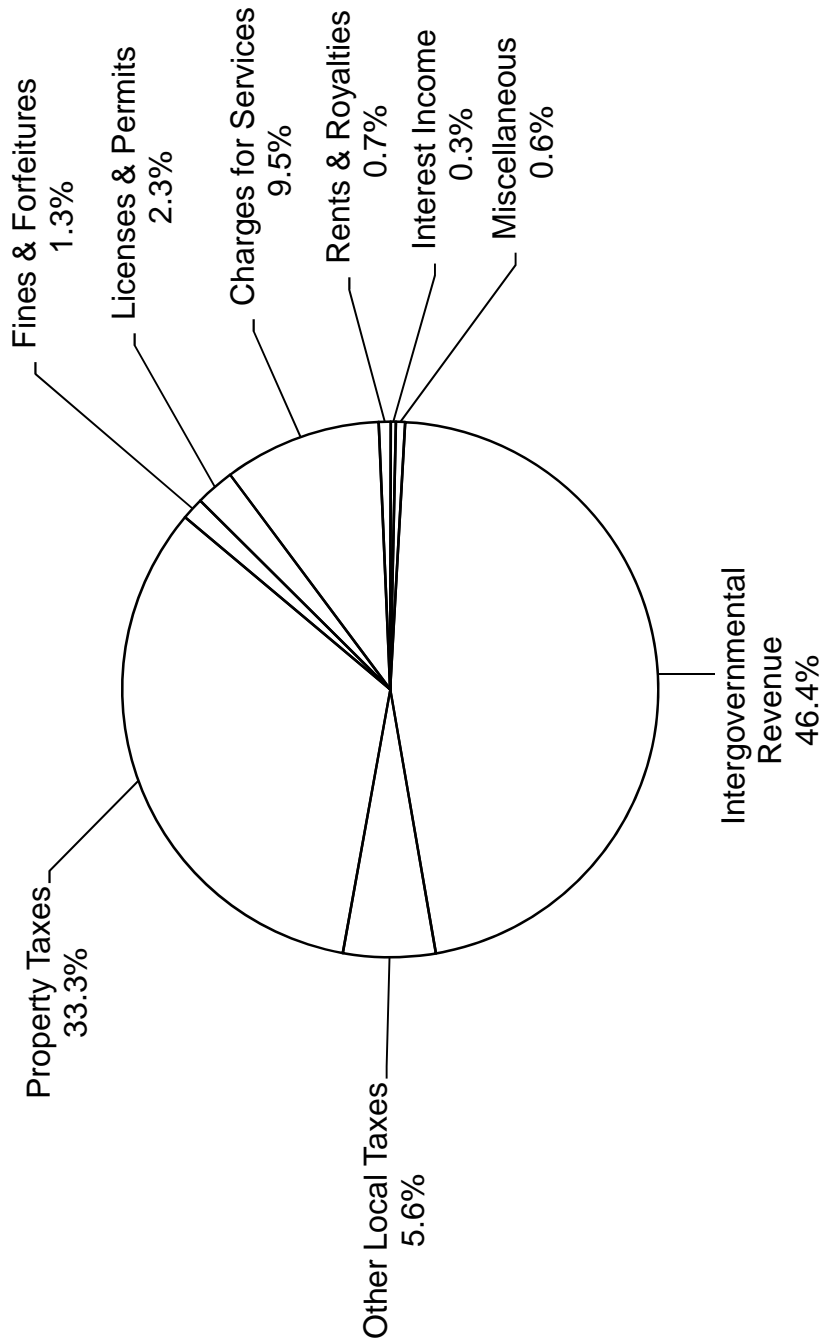


Table V

County of Champaign, Illinois  
Tax Revenues By Source  
Last Ten Fiscal Years

Fiscal Year	Locally Assessed					State Shared					County Motor Fuel Tax	Total Tax Revenue
	Public					Corporate						
	Real Estate Tax	Hotel-Motel Tax	Auto Rental Tax	Safety Sales Tax	County Sales Tax	Use Tax	State Income Tax	Pers. Prop. Replace. Tax	Inheritance Tax	County Motor Fuel Tax		
2012	\$28,564,274	\$26,177	\$29,933	\$4,545,118	\$6,202,507	\$494,737	\$2,948,008	\$812,933	\$328,274	\$2,755,933	\$46,707,894	
2011	\$28,124,893	\$22,232	\$19,140	\$4,439,505	\$6,111,933	\$478,219	\$2,713,396	\$860,887	\$32,698	\$2,753,809	\$45,556,712	
2010	\$27,168,031	\$27,580	\$14,552	\$4,304,939	\$5,921,221	\$399,249	\$2,167,472	\$976,937	\$334,125	\$2,758,824	\$44,072,930	
2009	\$26,649,849	\$31,857	\$15,137	\$4,256,357	\$5,788,347	\$417,999	\$2,243,895	\$906,058	\$143,520	\$2,594,522	\$43,047,541	
2008	\$25,026,336	\$29,916	\$17,570	\$4,513,665	\$6,242,604	\$479,977	\$3,117,934	\$1,073,997	\$172,885	\$2,607,797	\$43,282,681	
2007	\$23,746,411	\$6,743	\$19,633	\$4,325,591	\$5,948,858	\$432,343	\$2,939,461	\$1,090,252	\$86,533	\$2,799,065	\$41,394,890	
2006	\$22,408,845	\$12,533	\$19,494	\$4,220,430	\$5,809,683	\$441,791	\$2,800,454	\$921,863	\$241,084	\$2,850,120	\$39,726,297	
2005	\$21,232,912	\$13,085	\$18,114	\$4,034,116	\$5,610,900	\$383,789	\$2,568,050	\$858,848	\$595,689	\$2,866,002	\$38,181,505	
2004	\$17,946,383	\$13,689	\$14,503	\$3,833,504	\$5,416,040	\$465,280	\$2,199,700	\$624,797	\$330,011	\$2,757,003	\$33,600,910	
2003	\$17,066,511	\$19,053	\$14,485	\$3,659,055	\$5,158,400	\$208,445	\$2,199,295	\$558,189	\$130,119	\$2,754,441	\$31,767,993	

<sup>A</sup> Includes back taxes, penalties for late payments, payments in lieu of taxes and mobile home taxes.

County of Champaign, Illinois  
Property Tax Levies and Collections  
Last Ten Fiscal Years

Table VI

Fiscal Year	(A) Taxes Levied for the Fiscal Year		(B) Taxes Collected in Subsequent Fiscal Years		Total Collections to Date		Uncollected Taxes	
	Fiscal Year	Amount	% of Levy	Fiscal Year	Amount	% of Levy	Amount	% of Levy
2012	\$27,911,280	\$27,791,920	99.6%	\$1,457	\$27,793,377	99.6%	\$117,903	0.4%
2011	\$27,506,702	\$27,390,350	99.6%	\$25,315	\$27,415,665	99.7%	\$91,037	0.3%
2010	\$26,607,969	\$26,450,416	99.4%	\$12,067	\$26,462,483	99.5%	\$145,486	0.5%
2009	\$26,000,877	\$25,829,969	99.3%	\$24,345	\$25,854,314	99.4%	\$146,563	0.6%
2008	\$24,450,968	\$24,276,472	99.3%	\$14,596	\$24,291,068	99.3%	\$159,900	0.7%
2007	\$23,265,316	\$23,139,784	99.5%	\$9,831	\$23,149,615	99.5%	\$115,701	0.5%
2006	\$21,945,783	\$21,866,429	99.6%	\$15,897	\$21,882,326	99.7%	\$63,457	0.3%
2005	\$20,740,354	\$20,626,787	99.5%	\$12,983	\$20,639,770	99.5%	\$100,584	0.5%
2004	\$17,417,705	\$17,348,514	99.6%	\$6,968	\$17,355,482	99.6%	\$62,223	0.4%
2003	\$16,654,145	\$16,517,243	99.2%	\$2,696	\$16,519,939	99.2%	\$134,206	0.8%

(A) Tax levy is the extended amount per the tax bills.

(B) Only includes backtaxes collected in 2006 and after. Backtaxes collected prior to 2006 are not identified with the year the taxes were originally billed.

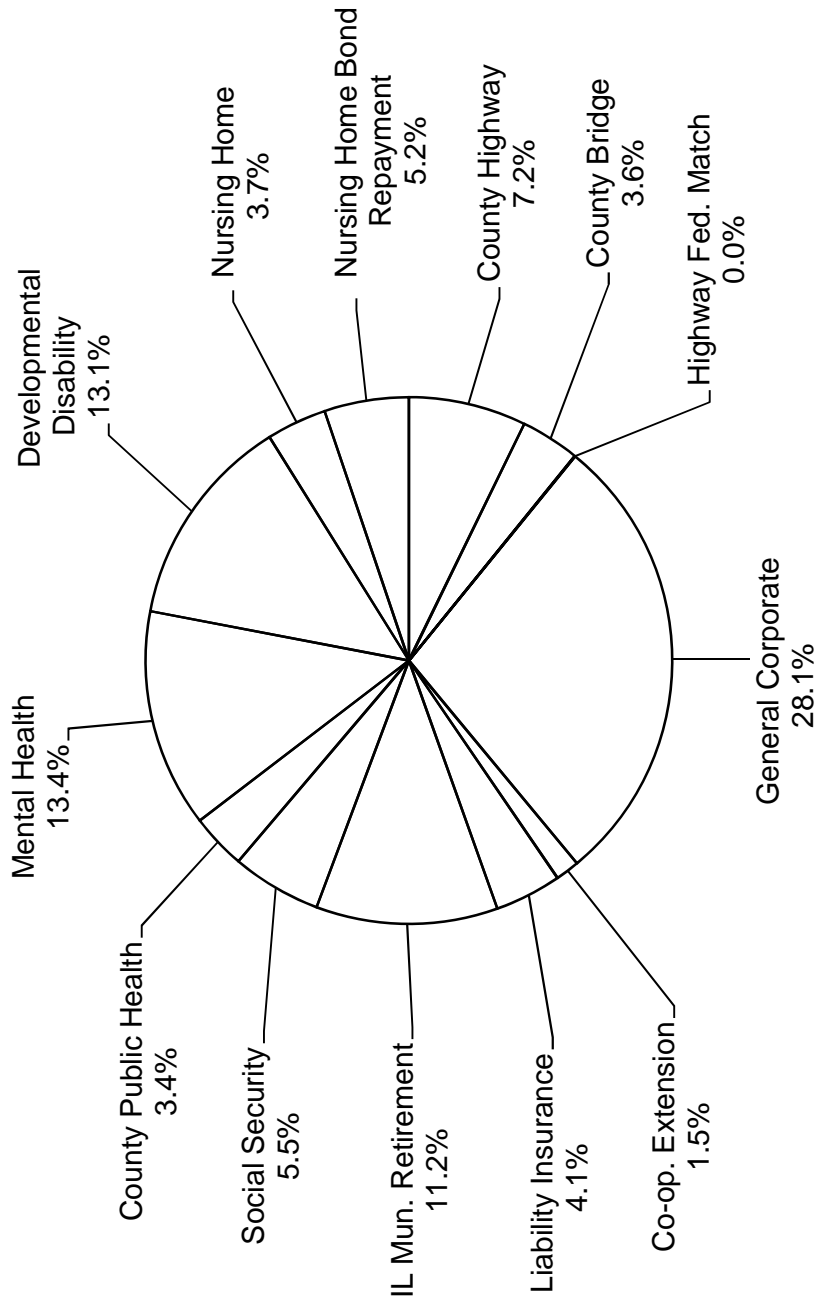
County of Champaign, Illinois  
Property Tax Levies by Component  
Last Ten Fiscal Years

FISCAL YEAR	(A)	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003
<b>GENERAL FUND:</b>											
General Corporate		\$7,876,733	\$7,704,954	\$7,673,860	\$7,467,612	\$6,840,754	\$6,552,164	\$6,281,072	\$6,170,799	\$5,912,604	\$5,678,233
Cooperative Extension Education		408,991	399,056	415,683	442,216	423,623	402,761	379,181	368,137	353,408	334,950
<b>SPECIAL REVENUE FUNDS:</b>											
Mental Health		3,751,272	3,660,055	3,535,533	3,450,737	3,233,678	3,066,658	2,883,369	2,716,980	2,618,083	2,485,604
Developmental Disability		3,673,507	3,585,739	3,463,084	3,379,515	3,165,430	3,000,188	2,780,491	2,597,552	--	--
County Public Health		953,095	930,608	900,231	879,943	824,781	781,654	733,318	689,935	660,186	626,010
County Highway		2,023,044	1,971,713	1,893,345	1,847,879	1,729,793	1,640,876	1,540,793	1,451,953	1,392,000	1,392,169
County Bridge		1,015,174	988,646	964,533	939,779	879,338	832,372	782,756	736,274	705,000	704,980
Highway Federal Aid Match		7,303	7,328	7,145	7,040	6,419	5,967	5,493	5,149	4,730	6,672
Tort Immunity		1,146,635	1,117,462	1,078,848	1,052,411	986,640	866,900	565,781	533,930	499,300	420,319
Illinois Municipal Retirement		3,118,741	3,058,554	2,554,358	2,439,763	2,403,739	2,278,632	2,230,500	1,827,800	1,634,152	1,386,700
Social Security		1,544,476	1,466,594	1,548,509	1,543,714	1,469,843	1,394,627	1,340,000	1,273,300	1,350,000	1,325,670
<b>DEBT SERVICE FUNDS:</b>											
Nursing Home Bond Repayment		1,453,594	1,605,974	1,601,011	1,602,695	1,601,124	1,604,655	1,605,535	1,602,341	1,611,323	1,610,303
<b>ENTERPRISE FUND:</b>											
Nursing Home Operations		1,033,432	1,007,548	971,678	946,818	885,757	838,339	788,249	741,423	709,512	680,000
<b>TOTAL PROPERTY TAX LEVY</b>		<u>28,005,997</u>	<u>27,504,231</u>	<u>26,607,818</u>	<u>26,000,122</u>	<u>24,450,919</u>	<u>23,265,793</u>	<u>21,916,538</u>	<u>20,715,573</u>	<u>17,450,298</u>	<u>16,651,610</u>
<b>TOTAL PROPERTY TAX RATE</b> (per \$100 of assessed valuation)		.7841	.7688	.7487	.7426	.7389	.7616	.7801	.7981	.7048	.7117

Note: Property tax levies reported are the amounts authorized by County Board ordinance. Tax rates are calculated by the County Clerk.

(A) Tax levies and tax rates are reported for the fiscal year in which related taxes are collected by the County.

# PROPERTY TAX LEVY BY COMPONENT For Taxes Payable in 2012



County of Champaign, Illinois  
Assessed and Estimated Actual Value of Taxable Real Property  
Last Ten Fiscal Years

(A) Fiscal Year	RESIDENTIAL			FARM			COMMERCIAL			TOTAL		
	(B) Estimated Actual Value of Taxable Property	(C) Taxed Equalized Assessed Value	(B) Estimated Actual Value of Taxable Property	(C) Taxed Equalized Assessed Value	(B) Estimated Actual Value of Taxable Property	(C) Taxed Equalized Assessed Value	(B) Estimated Actual Value of Taxable Property	(C) Taxed Equalized Assessed Value	(B) Estimated Actual Value of Taxable Property	(C) Taxed Equalized Assessed Value	(D) Total County Direct Tax Rate	
2012	\$7,132,571,490	\$2,165,598,116	\$856,074,150	\$273,548,424	\$4,281,800,121	\$1,107,477,441	\$12,270,445,761	\$3,546,623,981			.7841	
2011	\$7,227,685,290	\$2,195,412,930	\$810,575,970	\$258,133,037	\$4,350,833,784	\$1,107,951,509	\$12,389,095,044	\$3,561,497,476			.7688	
2010	\$7,217,665,710	\$2,191,079,100	\$764,879,580	\$242,639,781	\$4,304,859,441	\$1,103,934,905	\$12,287,404,731	\$3,537,653,786			.7487	
2009	\$7,151,359,800	\$2,190,715,716	\$723,380,490	\$229,433,845	\$4,146,874,707	\$1,065,062,743	\$12,021,614,997	\$3,485,212,304			.7426	
2008	\$6,837,357,900	\$2,108,550,342	\$675,546,360	\$213,744,151	\$3,781,022,727	\$973,898,087	\$11,293,926,987	\$3,296,192,580			.7389	
2007	\$6,348,264,510	\$1,933,330,940	\$634,954,800	\$201,094,187	\$3,473,828,286	\$907,385,383	\$10,457,047,596	\$3,041,810,510			.7616	
2006	\$5,824,592,370	\$1,771,810,457	\$559,868,520	\$179,240,051	\$3,234,355,986	\$850,060,850	\$9,618,816,876	\$2,801,111,358			.7801	
2005	\$5,324,903,100	\$1,611,571,319	\$582,556,680	\$186,919,460	\$2,984,147,952	\$789,314,975	\$8,891,607,732	\$2,587,805,754			.7981	
2004	\$4,863,955,860	\$1,525,098,533	\$617,007,930	\$200,296,165	\$2,784,355,128	\$738,124,116	\$8,265,318,918	\$2,463,518,814			.7048	
2003	\$4,518,844,110	\$1,411,957,474	\$656,187,570	\$213,745,035	\$2,618,985,345	\$705,550,822	\$7,794,017,025	\$2,331,253,331			.7117	
2002	\$4,236,970,020	\$1,320,565,133	\$702,168,330	\$229,438,895	\$2,499,101,733	\$673,907,571	\$7,438,240,083	\$2,223,911,599			.6200	

Note: Equalized assessed values are per the County Clerk.

(A) Property value is reported for the year in which the related taxes are collected by the County. The property is actually assessed in the previous year.

(B) Actual value of taxable property is estimated at three times the equalized assessed value. Equalized assessed value is the value of taxable real property determined by local and state assessment officials. Under state law, residential, commercial and farm residences are assessed at one-third market value, while farmland and farm buildings are assessed at one-third of the value based on productivity or "agricultural economic value." Data is not available for non-taxable property.

(C) After the equalized assessed value has been determined by assessment officials, deductions are then made for homestead and other exemptions, tax increment financing districts, and enterprise zone abatements. This assessed value is the value on which tax bills are calculated.

(D) Tax rate is per \$100 of assessed valuation.



County of Champaign, Illinois  
Property Tax Rates - Direct and Overlapping Governments  
(per \$100 of Assessed Value)  
Last Ten Fiscal Years

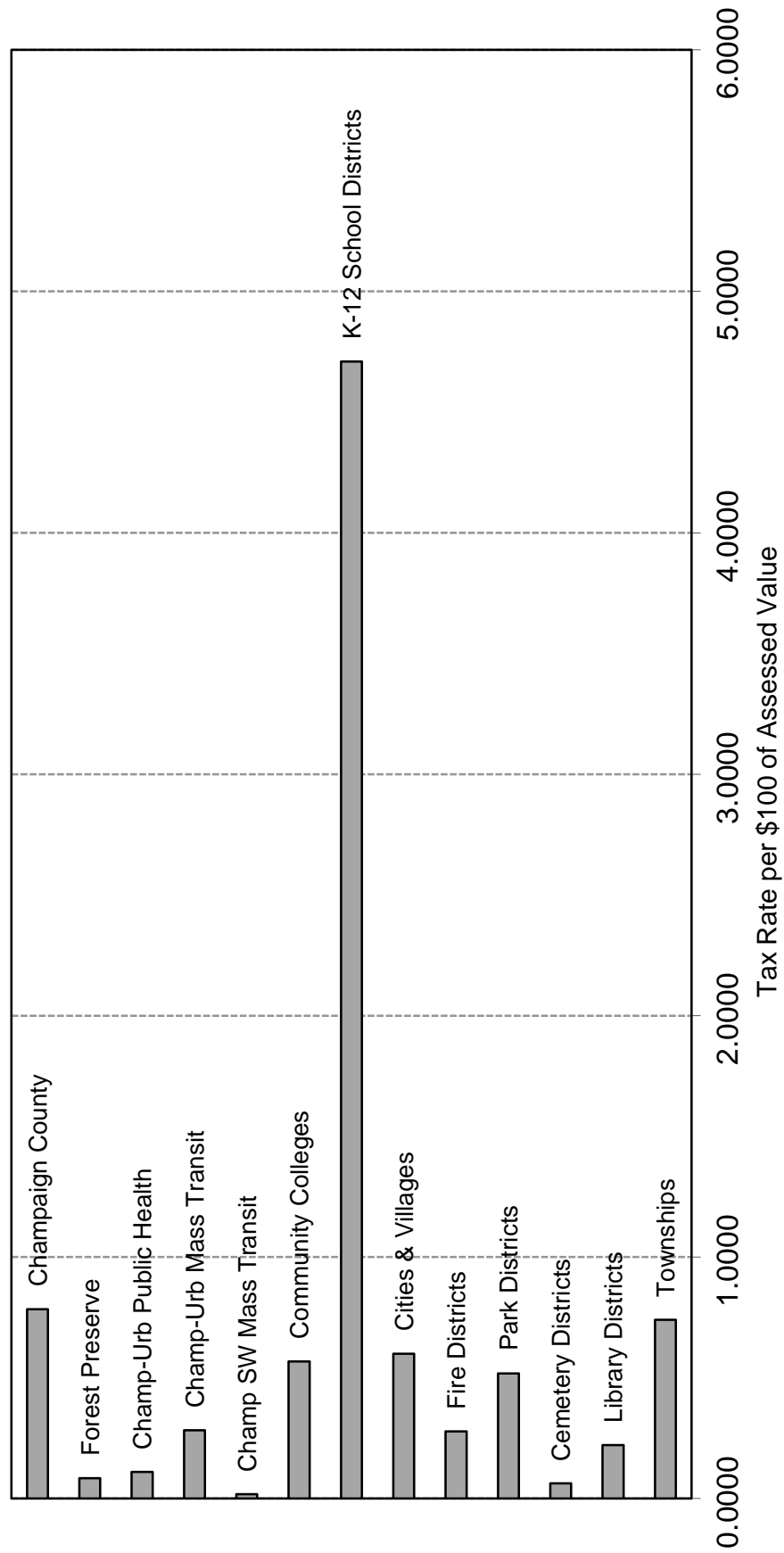
	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>
<b>Champaign County Direct Rates:</b>										
(A)										
General Corporate	.2221	.2163	.2169	.2143	.2075	.2154	.2242	.2385	.2397	.2436
Cooperative Extension Education	.0115	.0112	.0118	.0127	.0129	.0132	.0135	.0142	.0143	.0144
Mental Health	.1045	.1013	.0985	.0976	.0969	.0995	.1015	.1037	.1042	.1050
Developmental Disability	.1000	.0992	.0965	.0956	.0949	.0974	.0993	.1000	---	---
County Public Health	.0269	.0261	.0254	.0252	.0250	.0257	.0262	.0267	.0268	.0269
County Highway	.0570	.0554	.0535	.0530	.0525	.0539	.0550	.0561	.0564	.0597
County Bridge	.0286	.0278	.0273	.0270	.0267	.0274	.0279	.0285	.0286	.0302
Highway Federal Aid Match	.0002	.0002	.0002	.0002	.0002	.0002	.0002	.0002	.0002	.0003
Tort Immunity	.0323	.0314	.0305	.0302	.0299	.0285	.0202	.0206	.0203	.0180
Illinois Municipal Retirement	.0879	.0859	.0722	.0700	.0729	.0749	.0796	.0706	.0662	.0595
Social Security	.0435	.0412	.0438	.0443	.0446	.0458	.0478	.0492	.0547	.0569
Nursing Home Bond Repayment	.0405	.0445	.0446	.0453	.0480	.0521	.0566	.0611	.0646	.0680
Nursing Home Operations	.0291	.0283	.0275	.0272	.0269	.0276	.0281	.0287	.0288	.0292
<b>Total Direct Rates</b>	<b><u>.7841</u></b>	<b><u>.7688</u></b>	<b><u>.7487</u></b>	<b><u>.7426</u></b>	<b><u>.7389</u></b>	<b><u>.7616</u></b>	<b><u>.7801</u></b>	<b><u>.7981</u></b>	<b><u>.7048</u></b>	<b><u>.7117</u></b>
<b>Overlapping Rates:</b>										
County Forest Preserve	.0843	.0817	.0790	.0783	.0779	.0800	.0818	.0839	.0840	.0850
C-U Public Health District	.1102	.1075	.1071	.1052	.1049	.1060	.1087	.1126	.1135	.1152
C-U Mass Transit District	.2831	.2725	.2619	.2575	.2544	.2592	.2623	.2677	.2695	.2728
Champaign Southwest Mass Transit	.0183	.0184	.0188	.0191	.0203	---	---	---	---	---
U & C Sanitary District	---	---	---	---	---	---	---	---	---	---
Community Colleges (average)	.5679	.5628	.5601	.5566	.5352	.5449	.5506	(C)	(C)	(C)
K-12 School Districts (average)	4.7095	4.6718	4.6860	4.6917	4.7419	4.8535	4.8415	(C)	(C)	(C)
Cities & Villages (average)	.6002	.5836	.5748	.5659	.5658	.5889	.6012	(C)	(C)	(C)
Fire Districts (average)	.2782	.2803	.2802	.2848	.2715	.2794	.2853	(C)	(C)	(C)
Park Districts (average)	.5185	.4836	.4702	.4288	.4295	.4420	.4544	(C)	(C)	(C)
Cemetery Districts (average)	.0630	.0587	.0421	.0415	.0424	.0445	.0460	(C)	(C)	(C)
Library Districts (average)	.2217	.2274	.2241	.2237	.1946	.1935	.1896	(C)	(C)	(C)
Townships (average)	.7406	.7513	.7535	.7699	.7863	.8252	.8225	(C)	(C)	(C)
<b>Total All Rates</b>	<b><u>8.9796</u></b>	<b><u>8.8684</u></b>	<b><u>8.8065</u></b>	<b><u>8.7656</u></b>	<b><u>8.7636</u></b>	<b><u>8.9787</u></b>	<b><u>9.0240</u></b>			

(A) Tax rates are per the County Clerk and are reported for the fiscal year in which the related taxes are collected.

(B) Average rates are reported due to the large number of taxing bodies in Champaign County with various boundaries and providing various services. See Table X.

(C) Average rates for prior years are not available.

# AVERAGE PROPERTY TAX RATES For Taxes Payable in 2012





County of Champaign, Illinois  
Principal Property Tax Payers  
Current Year and Nine Years Ago

Taxpayer	2012			2003		
	Equalized		% of Total	Equalized		% of Total
	Assessed	Rank	Assessed	Assessed	Rank	Assessed
	Valuation		Valuation	Valuation		Valuation
Carle Foundation (Hospital / Clinic / Nursing Home)	\$73,006,320	1	2.06%	\$23,065,430	2	0.99%
Campus Property Management / Erwin Goldfarb (Residential Rental Properties and Developments)	28,837,440	2	0.81%	26,193,620	1	1.12%
Champaign Market Place LLC (Shopping Mall)	23,988,140	3	0.68%	19,638,470	3	0.84%
American Water SSC (Water Utility Company)	16,464,240	4	0.46%			
Provena Covenant Medical Center (Hospital / Clinic)	14,531,560	5	0.41%			
Walmart Stores (Discount Department / Grocery Stores)	14,048,720	6	0.40%	10,062,770	5	0.43%
Bankier Family (Residential and Commercial Rental Properties)	13,808,820	7	0.39%	8,065,460	7	0.35%
Clinton C. Atkins / The Atkins Group (Residential and Commercial Developer)	13,136,240	8	0.37%	7,858,190	9	0.34%
Shapland Realty LLC (Residential and Commercial Rental Properties)	12,766,620	9	0.36%	8,004,740	8	0.34%
Dan Hamelberg (Residential and Commercial Rental Properties)	8,812,020	10				
Royse & Brinkmeyer Apartments (Residential Rental Properties)				10,519,480	4	0.45%
Par 3 Development LLC (Commercial Developer)				9,829,470	6	0.42%
Kraft General Foods, Inc. (Food Products)				6,369,170	10	0.27%
	219,400,120		5.94%	129,606,800		5.55%
Total County Assessed Valuation	3,546,623,981		100.00%	2,331,253,331		100.00%

Note: Equalized assessed valuation is the assessed value used for the tax bills that were payable in the year shown, per the County Supervisor of Assessments and County Clerk.

County of Champaign, Illinois  
 Legal Debt Margin  
 Last Ten Fiscal Years

Fiscal Year	(A) Equalized Assessed Value	(B) Debt Limit: 5.75% of Assessed Value	Debt Applicable to Debt Limit:				Total Debt Applicable	Legal Debt Margin	Debt Applicable as Percentage of Debt Limit
			General Obligation Bonds	Inter-governmental Loans	Capital Leases				
2012	\$4,090,148,587	\$235,183,544	\$47,856,757	\$181,563	\$0	\$48,038,320	\$187,145,224	20.43%	
2011	\$4,129,698,348	\$237,457,655	\$51,541,757	\$234,063	\$0	\$51,775,820	\$185,681,835	21.80%	
2010	\$4,095,801,577	\$235,508,591	\$52,121,757	\$286,563	\$0	\$52,408,320	\$183,100,271	22.25%	
2009	\$4,007,204,999	\$230,414,287	\$55,262,315	\$339,063	\$0	\$55,601,378	\$174,812,909	24.13%	
2008	\$3,764,642,329	\$216,466,934	\$58,368,675	\$391,563	\$0	\$58,760,238	\$157,706,696	27.15%	
2007	\$3,485,682,532	\$200,426,746	\$61,010,755	\$444,063	\$94,722	\$61,549,540	\$138,877,206	30.71%	
2006	\$3,206,272,292	\$184,360,657	\$55,679,661	\$496,563	\$282,901	\$56,459,125	\$127,901,532	30.62%	
2005	\$2,963,869,244	\$170,422,482	\$51,781,939	\$549,063	\$372,482	\$52,703,484	\$117,718,998	30.93%	
2004	\$2,755,106,306	\$158,418,613	\$53,581,902	\$601,563	\$101,195	\$54,284,660	\$104,133,953	34.27%	
2003	\$2,598,005,675	\$149,385,326	\$54,642,290	\$654,063	\$160,266	\$55,456,619	\$93,928,707	37.12%	

(A) Equalized assessed values are per the County Clerk and are reported gross of exemptions, tax increment financing and enterprise zone abatements that are later deducted in calculating the tax bills.

(B) Debt limit is per Illinois Compiled Statutes 55 ILCS 5/5-1012.

Table XIII

County of Champaign, Illinois  
 Outstanding Debt Ratios  
 Last Ten Fiscal Years

Fiscal Year	Governmental Activities			Business- Type Activities	Primary Government Total Debt Outstanding	(A) Personal Income (in thousands)	Outstanding Debt as Percentage of Personal Income	(A) Population	Outstanding Debt Per Capita
	General Obligation Bonds	Inter- governmental Loans	Capital Leases						
2012	\$47,856,757	\$181,563	\$0	\$0	\$48,038,320	\$7,223,403	0.67%	201,685	\$238.18
2011	\$51,541,757	\$234,063	\$0	\$0	\$51,775,820	\$7,223,403	0.72%	201,685	\$256.72
2010	\$52,121,757	\$286,563	\$0	\$0	\$52,408,320	\$7,023,589	0.75%	201,370	\$260.26
2009	\$55,262,315	\$339,063	\$0	\$0	\$55,601,378	\$6,623,390	0.84%	199,968	\$278.05
2008	\$58,368,675	\$391,563	\$0	\$0	\$58,760,238	\$6,770,026	0.87%	197,570	\$297.41
2007	\$61,010,755	\$444,063	\$85,169	\$9,553	\$61,549,540	\$6,141,096	1.00%	196,621	\$313.04
2006	\$55,679,661	\$496,563	\$266,444	\$16,457	\$56,459,125	\$5,774,493	0.98%	193,844	\$291.26
2005	\$51,781,939	\$549,063	\$372,482	\$0	\$52,703,484	\$5,448,339	0.97%	190,659	\$276.43
2004	\$53,581,902	\$601,563	\$101,195	\$0	\$54,284,660	\$5,616,903	0.97%	188,617	\$287.80
2003	\$54,642,290	\$654,063	\$160,266	\$0	\$55,456,619	\$5,768,865	0.96%	187,013	\$296.54

(A) Personal income and population estimates are per the Bureau of Economic Analysis, U.S. Dept. of Commerce. Data for the most recent year is not available, so data from the previous year is used.

County of Champaign, Illinois  
 Net General Bonded Debt Ratios  
 Last Ten Fiscal Years

Table XIV

Fiscal Year	(A)		(B)		(C)			Net Bonded Debt Per Capita
	Gross Bonded Outstanding	Bonded Debt Outstanding	Resources Restricted for Principal Repayment	Net Bonded Outstanding	Equalized Assessed Value	Ratio of Net Bonded Debt To Assessed Value	(D) Population	
2012	\$47,856,757	\$47,856,757	\$3,282,597	\$44,574,160	\$3,546,623,981	1.26%	201,685	\$221.01
2011	\$51,541,757	\$51,541,757	\$3,944,614	\$47,597,143	\$3,561,497,476	1.34%	201,685	\$236.00
2010	\$52,121,757	\$52,121,757	\$3,087,078	\$49,034,679	\$3,537,653,786	1.39%	201,370	\$243.51
2009	\$55,262,315	\$55,262,315	\$2,538,294	\$52,724,021	\$3,485,212,304	1.51%	199,968	\$263.66
2008	\$58,368,675	\$58,368,675	\$2,371,145	\$55,997,530	\$3,296,192,580	1.70%	197,570	\$283.43
2007	\$61,010,755	\$61,010,755	\$1,902,724	\$59,108,031	\$3,041,810,510	1.94%	196,621	\$300.62
2006	\$55,679,661	\$55,679,661	\$1,306,926	\$54,372,735	\$2,801,111,358	1.94%	193,844	\$280.50
2005	\$51,781,939	\$51,781,939	\$1,722,005	\$50,059,934	\$2,587,805,754	1.93%	190,659	\$262.56
2004	\$53,581,902	\$53,581,902	\$1,224,283	\$52,357,619	\$2,463,518,814	2.13%	188,617	\$277.59
2003	\$54,642,290	\$54,642,290	\$747,879	\$53,894,411	\$2,331,253,331	2.31%	187,013	\$288.19

(A) Gross bonded debt includes general obligation bond principal outstanding at year end.

(B) Net assets restricted for debt service have been reduced to the amount that is for principal repayment only.

(C) Assessed value is reported for the year in which related taxes are received by the County. The equalized assessed value shown is per the County Clerk and is after multipliers and deductions have been applied, i.e. the value on which the tax bills are computed.

(D) Population estimates are per the Bureau of Economic Analysis, U.S. Dept. of Commerce. Data for the most recent year is not available, so data from the previous year is used.

Table XV

County of Champaign, Illinois  
Demographic Statistics  
Last Ten Fiscal Years

Year	(A) Estimated Population	(A) Personal Income (in thousands)	(A) Per Capita Personal Income	(B) Labor Force	(B) Unemployment Rate	(C) Registered Voters	(C) Voter Turnout	(D) School Enrollment
2012	201,685	\$7,223,403	\$35,815	99,683	8.0%	112,933	69.9%	23,380
2011	201,685	\$7,223,403	\$35,815	101,297	8.4%			23,429
2010	201,370	\$6,839,133	\$34,879	106,393	9.0%	122,441	44.8%	23,356
2009	199,968	\$6,632,758	\$33,122	104,819	8.2%			23,085
2008	197,570	\$6,770,026	\$34,266	105,980	5.7%	123,150	68.9%	23,361
2007	196,621	\$6,141,096	\$31,233	105,053	4.3%			23,458
2006	193,844	\$5,774,493	\$29,789	104,451	3.7%	113,905	47.3%	23,924
2005	190,659	\$5,448,339	\$28,576	102,196	3.9%			24,052
2004	188,617	\$5,616,903	\$29,779	97,211	4.6%	122,739	68.6%	23,882
2003	187,013	\$5,768,865	\$30,847	100,196	3.3%			23,613

(A) Population estimates and personal income are per the U.S. Dept. of Commerce - Bureau of Economic Analysis. Figures for the most current year(s) are unavailable.

(B) Labor force and unemployment figures are per the Illinois Dept. of Employment Security. The figures are annual averages accumulated by place of residence.

(C) Voter statistics are per the County Clerk and are shown for general election years only.

(D) School enrollment statistics are per the Regional Office of Education for Champaign and Ford Counties. The figures include elementary and secondary public schools in Champaign County.



County of Champaign, Illinois  
Non-agricultural Employment Statistics  
Last Ten Fiscal Years

Year	Manufacturing	Construction	Transportation & Utilities	Wholesale & Retail Trade	Leisure & Hospitality	Health Care & Social Assistance	Other Services	Government	Total Number of Jobs
2012	7,222	2,921	2,778	12,856	9,897	12,077	17,155	32,390	97,296
2011	7,019	2,893	2,712	12,841	9,565	11,981	16,853	32,685	96,549
2010	6,921	3,006	2,814	12,989	9,884	11,898	16,835	35,471	99,818
2009	7,345	3,213	2,807	13,139	9,656	12,082	17,095	36,873	102,210
2008	8,700	3,929	2,867	13,999	9,898	12,116	17,836	35,760	105,105
2007	9,317	3,643	2,756	13,988	10,082	11,757	17,515	35,314	104,372
2006	9,194	3,627	3,075	13,474	9,857	11,509	17,356	35,455	103,547
2005	9,461	3,800	3,282	13,029	10,026	11,255	16,985	35,241	103,079
2004	10,060	3,846	3,171	13,392	9,919	11,027	16,451	35,271	103,137
2003	10,212	3,892	3,066	13,687	10,279	10,832	16,075	36,062	104,105

Note: Statistics are per the Illinois Dept. of Employment Security - Economic Information & Analysis Division, Current Employment Statistics Program.

County of Champaign, Illinois  
Principal Employers  
Current Year and Five Years Ago

Table XVII

<u>Employer</u>	<u>2012</u>			<u>2007</u>		
	<u>Number of Employees</u>	<u>Rank</u>	<u>% of Total Employment</u>	<u>Number of Employees</u>	<u>Rank</u>	<u>% of Total Employment</u>
University of Illinois at Urbana-Champaign (Post-Secondary Education)	27,511	1	31.49%	17,794	1	17.06%
Carle Foundation Hospital (and Clinic as of 2010) (Health Care)	4,868	2	5.57%	3,050	3	2.92%
Champaign School District (Elementary & Secondary Education)	1,704	3	1.95%	1,326	4	1.27%
Parkland Community College (Post-Secondary Education)	1,549	4	1.77%	1,208	7	1.16%
Kraft Foods, Inc. (Food Products)	1,235	5	1.41%	1,300	5	1.25%
County of Champaign (Local Government)	1,017	6	1.16%	750	10	0.72%
Walmart Stores (Discount Retailer)	1,016	7	1.16%	1,053	8	1.01%
Urbana School District (Elementary & Secondary Education)	928	8	1.06%			0.00%
Provena Covenant Medical Center (Health Care)	856	9		1,288	6	1.23%
PlastiPak Packaging, Inc. (Plastic Packaging Materials Manufacturer)	810	10	0.93%			
Carle Clinic (merged with hospital in 2010) (Health Care)				3,096	2	2.97%
Kirby Foods Inc. (Retail Grocery)				989	9	0.95%
	<u>41,494</u>		<u>46.50%</u>	<u>31,854</u>		<u>30.54%</u>
<b>Total Employment in Champaign County</b>	<u><u>87,367</u></u>		<u><u>100.00%</u></u>	<u><u>104,300</u></u>		<u><u>100.00%</u></u>

Source: Champaign County Economic Development Corporation, Top Employers Directory, updated with phone inquiries to the larger employers.

County of Champaign, Illinois  
Salaries of Principal County Officials  
November 30, 2012

<u>TITLE</u>	<u>NAME</u>	<u>ANNUAL SALARY</u>	<u>STATE SALARY STIPEND</u>
Auditor	Tony Fabri	\$86,328 (A)	\$6,500
Circuit Clerk	Linda Frank	\$90,070 (A)	\$6,500
Coroner	Duane Northrup	\$86,328 (A)	\$6,500
County Board Chairman	C. Pius Weibel	\$29,274	
County Clerk	Gordy Hulten	\$83,275 (A)	\$6,500
Recorder	Barbara Frasca	\$86,328 (A)	\$6,500
Sheriff	Daniel Walsh	\$104,132 (A)	\$2,600
Public Safety Director	Daniel Walsh	\$4,000	
State's Attorney	Julia Rietz	\$166,508	
Treasurer / Collector	Daniel Welch	\$83,575 (A)	\$2,600
Animal Control Director	Stephanie Joos	\$61,963	
Board of Review Chairman	Elizabeth Burgener-Patton	\$36,712	
Child Advocacy Center Director	Michael Williams	\$49,627	
County Administrator	Debra Busey	\$128,738	
County Highway Engineer	Jeffrey Blue	\$125,752	
Court Services Director	Joseph Gordon	\$90,460	
Emergency Management Agency Director	John Carlson	\$60,469	
Mental Health Board Director	Peter Tracy	\$120,022	
Nursing Home Administrator	Karen Noffke	\$88,004 (C)	
Public Defender	Randall Rosenbaum	\$149,857	
Reg. Planning Comm. Chief Exec. Officer	Cameron Moore	\$136,597	
Supervisor of Assessments	Stan Jenkins	\$67,665 (A)	\$1,200
Zoning and Enforcement Director	John Hall	\$71,467	
Circuit Judge	Arnold Blockman	\$182,429 (B)	
Circuit Judge	Harry Clem	\$182,429 (B)	
Circuit Judge	Thomas Difanis	\$182,429 (B)	
Circuit Judge	Jeffrey Ford	\$182,429 (B)	
Circuit Judge	Michael Q. Jones	\$182,429 (B)	
Circuit Judge	Heidi Ladd	\$182,429 (B)	
Associate Circuit Judge	Holly Clemons	\$173,308 (B)	
Associate Circuit Judge	John Kennedy	\$173,308 (B)	
Associate Circuit Judge	Richard Klaus	\$173,308 (B)	
Associate Circuit Judge	Chase Leonhard	\$173,308 (B)	
Associate Circuit Judge	Brian McPheters	\$173,308 (B)	

(A) The State of Illinois pays stipends to the Auditor, Circuit Clerk, Coroner, County Clerk, Recorder, Sheriff, Treasurer and Supervisor of Assessments in addition to their salaries paid by the County.

(B) Judges' salaries are paid by the State of Illinois.

(C) As of July, 2008, the Nursing Home Administrator is an employee of the management firm that was contracted to manage the County Nursing Home, Management Performance Associates, Inc.

Table XIX

County of Champaign, Illinois  
County Employees by Function / Program  
Last Eight Fiscal Years

Function / Program	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003
<b>Governmental Activities:</b>										
General Government	91.0	83.9	86.0	94.0	91.0	90.0	86.3	84.8	(A)	(A)
Justice & Public Safety	352.9	341.8	352.9	373.5	371.5	371.0	364.5	376.0	(A)	(A)
Health	11.0	12.0	11.0	5.0	5.0	5.0	5.0	5.0	(A)	(A)
Education	88.3	117.7	88.3	91.6	96.5	83.4	83.4	85.4	(A)	(A)
Development	67.7	65.6	67.7	56.5	53.5	48.0	48.0	51.0	(A)	(A)
Highways & Bridges	23.0	22.0	23.0	23.0	24.0	24.0	24.0	24.0	(A)	(A)
<b>Business-Type Activities:</b>										
Nursing Home	203.5	203.0	203.5	253.0	254.0	254.0	260.0	236.5	(A)	(A)
<b>Total</b>	<b>837.4</b>	<b>846.0</b>	<b>832.4</b>	<b>896.6</b>	<b>895.5</b>	<b>875.4</b>	<b>871.2</b>	<b>862.7</b>		

Note: Figures are full-time-equivalent positions per the County-Wide Staffing Budget.

(A) Information for prior fiscal years is not available.

County of Champaign, Illinois  
Operating Indicators by Function / Program  
Last Seven Fiscal Years

	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003
<u>General Government:</u>										
Administrative Services	65	73	53	135	135	127	127	(A)	(A)	(A)
County Auditor	65	73	53	115	117	115	115	(A)	(A)	(A)
Recorder of Deeds	17,146	16,675	16,652	18,229	17,122	17,335	16,086	(A)	(A)	(A)
Supervisor of Assessments	94,651	94,302	91,340	92,096	84,886	92,470	90,219	(A)	(A)	(A)
County Treasurer	33,384	28,217	31,757	36,608	31,419	36,000	35,555	(A)	(A)	(A)
Justice & Public Safety:	0	3,326	0	90,000	96,000	72,000	65,000	(A)	(A)	(A)
Circuit Clerk	73,181	73,150	72,981	76,500	75,153	73,897	72,183	(A)	(A)	(A)
Public Defender	47,082	17,741	12,870	30,000	26,000	26,854	37,850	(A)	(A)	(A)
Sheriff	2,113	2,104	1,396	1,200	1,200	1,473	982	(A)	(A)	(A)
State's Attorney	7,152	6,679	12,110	7,464	7,319	7,100	6,922	(A)	(A)	(A)
Coroner	73,620	73,581	73,314	72,874	71,812	70,093	69,958	(A)	(A)	(A)
Development:	2,500	4,987	4,378	12,700	10,500	11,500	6,000	(A)	(A)	(A)
Zoning & Enforcement	35,391	38,288	48,065	44,841	47,209	47,062	47,062	(A)	(A)	(A)
Social Services:	36,385	37,694	40,845	46,365	45,469	53,355	53,355	(A)	(A)	(A)
Nursing Home	6,450,000	6,373,591	3,768,666	13,384,967	6,925,161	5,173,169	5,173,169	(A)	(A)	(A)
Zoning & Enforcement	\$1,504,880	\$1,779,017	\$2,245,000	\$2,316,875	\$2,563,643	\$2,743,846	\$2,906,684	(A)	(A)	(A)
Social Services:	2,016	2,341	2,054	2,223	2,472	2,516	2,376	(A)	(A)	(A)
Development:	4,072	4,321	4,957	5,614	3,720	3,926	4,032	(A)	(A)	(A)
Justice & Public Safety:	271,335	411	392	404	300	365	396	(A)	(A)	(A)
County Auditor	28,258	22,525	25,274	32,061	32,189	25,002	31,477	(A)	(A)	(A)
Recorder of Deeds	3,673	3,266	2,967	2,600	2,519	3,100	3,169	(A)	(A)	(A)
Supervisor of Assessments	7,776	8,597	9,049	8,987	11,316	10,842	10,875	(A)	(A)	(A)
County Treasurer	7,617	7,719	7,795	8,810	9,326	9,000	9,016	(A)	(A)	(A)
Justice & Public Safety:	8,168	8,400	8,143	8,000	7,500	7,500	7,000	(A)	(A)	(A)
County Auditor	2,116	2,100	2,166	2,183	2,329	2,270	2,135	(A)	(A)	(A)
Recorder of Deeds	1,524	1,400	1,453	1,737	1,714	1,610	1,603	(A)	(A)	(A)
Supervisor of Assessments	79	104	78	82	91	108	104	(A)	(A)	(A)
County Treasurer	1,542	1,583	1,455	1,517	1,408	1,510	1,545	(A)	(A)	(A)
Justice & Public Safety:	116	120	109	119	140	100	86	(A)	(A)	(A)
County Auditor	635	614	550	580	549	462	435	(A)	(A)	(A)
Recorder of Deeds	432	445	476	499	438	406	317	(A)	(A)	(A)
Supervisor of Assessments	17	16	16	21	19	12	12	(A)	(A)	(A)
County Treasurer	314	171	195	750	665	523	214	(A)	(A)	(A)
Justice & Public Safety:	1,589	1,925	2,073	2,000	2,030	1,973	1,921	(A)	(A)	(A)
County Auditor	16,588	17,534	17,017	15,500	17,084	15,730	15,884	(A)	(A)	(A)
Recorder of Deeds	203	158	132	190	212	233	243	(A)	(A)	(A)
Supervisor of Assessments	27	16	19	23	30	40	41	(A)	(A)	(A)
County Treasurer	80	100	99	107	122	108	107	(A)	(A)	(A)
Justice & Public Safety:	69	224	119	131	33	28	19	(A)	(A)	(A)
County Auditor	73,725	70,644	71,801	67,938	62,454	68,540	72,903	(A)	(A)	(A)
Recorder of Deeds	201	194	197	186	171	188	200	(A)	(A)	(A)

Note: Data is provided by various County departments.  
(A) Data for fiscal years prior to 2006 is not available.

County of Champaign, Illinois  
 Capital Asset Statistics by Function / Program  
 Last Six Fiscal Years

Table XXI

	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003
<b>General Government:</b>										
<b>Public Properties</b>										
Buildings maintained (quantity)	17	17	17	17	17	18	18	(A)	(A)	(A)
Buildings maintained (square footage)	790,436	790,436	766,000	766,000	766,000	599,533	599,533	(A)	(A)	(A)
Grounds maintained (acres)	49	49	50	50	50	50	50	(A)	(A)	(A)
<b>Justice &amp; Public Safety:</b>										
<b>Sheriff</b>										
Patrol cars	59	58	58	51	51	39	39	(A)	(A)	(A)
Other Sheriff/Corrections vehicles	26	24	24	32	32	31	31	(A)	(A)	(A)
Main Street Jail capacity	131	131	132	132	132	132	132	(A)	(A)	(A)
Satellite Jail capacity	182	182	147	147	147	147	147	(A)	(A)	(A)
Jail overflow capacity	40	40	30	30	30	30	30	(A)	(A)	(A)
<b>Highways and Bridges:</b>										
<b>Highway</b>										
Highways maintained (miles)	193	193	189	189	191	191	191	(A)	(A)	(A)
Bridges maintained (quantity)	74	73	72	72	72	72	72	(A)	(A)	(A)
<b>Social Services:</b>										
<b>Nursing Home</b>										
Nursing Home capacity	243	243	243	243	243	243	243	(A)	(A)	(A)

Note: Data is provided by various County departments.  
 (A) Data for fiscal years prior to 2006 is not available.