

Champaign County Area Rural Public Transportation System (C-CARTS)

FY2022 Q2 Service Report

The quarterly report below covers the last completed IDOT fiscal quarter, Quarter 2, from October 1st, 2021, to December 30th, 2021.

Grantee: Champaign County
Subcommittee & Oversight: Rural Transit Advisory Group (RTAG) & Champaign County Regional Planning Commission (CCRPC)
Operator: Champaign Urbana Mass Transit District (MTD)

Trip type indicates the purpose of each trip. Note: A trip is classified by the purpose of the activity that preceded it. E.g., if a rider takes the bus to a doctor’s appointment and then walks to a grocery store before boarding the bus again to return home, the first trip is classified as *medical*, and the return trip is classified as *shopping*.

Trips are one-way rides, counted each time an individual rider enters a vehicle. E.g., a round-trip counts as two trips.

Days are the number of business days (normally M-F, except on Federal holidays and closures due to inclement weather) operated during the quarter.

Average trips refers to the total number trips in the quarter divided by total number of operating days.

Lift refers to trips requiring ADA Lift equipment.

60+ refers to trips provided to older adults 60 years of age or older.

Denials are counted when a rider requests a trip that could not be accommodated.

Service miles are miles driven while riders are on the vehicle (excludes miles driven to and from the MTD garage).

Service hours are hours driven while riders are on the vehicle (excludes time spent driving to and from the MTD garage).

Note on fare structure: 5311 trips that begin or end in the rural public service area cost \$6 each way. Riders aged 60 years and older are eligible for a \$2 one-way fare. Personal care assistants ride for free, and children aged 12 and under rider for \$1 each way. Trips that begin and end in Rantoul are \$2 each way, regardless of the rider’s age.

Demand Response Service Characteristics

| | Trip Type | | | | | | Days | Daily Average | Lift | 60+ | Denials |
|--------------|------------|------------|------------|----------|------------|-----------|-----------|---------------|------------|------------|------------|
| | Medical | Personal | Shopping | Social | Employment | Education | | | | | |
| October | 179 | 47 | 64 | 0 | 219 | 33 | 21 | 28 | 88 | 235 | 73 |
| November | 163 | 40 | 33 | 0 | 251 | 19 | 20 | 25 | 83 | 211 | 97 |
| December | 154 | 45 | 49 | 0 | 228 | 16 | 20 | 25 | 84 | 209 | 128 |
| Total | 496 | 132 | 146 | 0 | 698 | 68 | 61 | 26 | 255 | 655 | 298 |

Champaign County Area Rural Public Transportation System (C-CARTS) FY2022 Q2 Service Report

Systemwide Service Characteristics

| | DR Trips | FR Trips | Total Trips | Service Miles | Service Hours |
|--------------|--------------|--------------|--------------|---------------|---------------|
| October | 542 | 1,430 | 1,972 | 22,196 | 1,057 |
| November | 506 | 1,366 | 1,872 | 17,711 | 918 |
| December | 492 | 1,290 | 1,782 | 23,953 | 939 |
| Total | 1,540 | 4,086 | 5,626 | 63,860 | 2,914 |

Note: DR = Demand Response | FR = Fixed Route

Grant Funding

| | Project Income | Service Contract Revenue | Total Revenue | Expended Federal | Remaining Federal | Expended State | Remaining State | Total Expended Grant Funds | Total Remaining Grant Funds |
|----|----------------|--------------------------|---------------|------------------|-------------------|----------------|-----------------|----------------------------|-----------------------------|
| Q1 | \$28,050 | \$28,050 | \$28,050 | \$75,155 | \$153,871 | \$75,155 | \$648,697 | \$150,310 | \$727,413 |
| Q2 | \$37,326 | \$26,087 | \$37,326 | \$74,178 | \$4,538 | \$128,049 | \$520,648 | \$202,227 | \$525,186 |
| Q3 | | | | | | | | | |
| Q4 | | | | | | | | | |

Note: Figures in this table are rounded to the nearest dollar amount.

Note: The total FY22 state award is \$723,852. The total FY22 federal award is \$153,871. The combined FY22 state and federal award amount is \$877,723.

C-CARTS Registered Riders

| | Population (2010 Census) | Community | October New Riders | November New Riders | December New Riders | Total Served | % Population Served |
|------|--------------------------|-----------|--------------------|---------------------|---------------------|--------------|---------------------|
| DRZ1 | 22,171 | Dewey | | | | 16 | 10.5% |
| | | Fisher | 1 | | | 31 | |
| | | Foosland | | | | 2 | |
| | | Gifford | | | | 23 | |
| | | Ludlow | | | | 34 | |
| | | Penfield | | | | 14 | |

Champaign County Area Rural Public Transportation System (C-CARTS)
FY2022 Q2 Service Report

| | | | | | | | |
|-------------------------------|---------|--------------|--------|----------------------------|---|-------|------|
| | | Rantoul | 7 | 9 | 4 | 2,188 | |
| | | Thomasboro | | | | 42 | |
| DRZ2 | 17,317 | Allerton | | | | 2 | 0.7% |
| | | Broadlands | | | | 1 | |
| | | Homer | | | | 29 | |
| | | Longview | | | | 5 | |
| | | Ogden | | | | 10 | |
| | | Philo | | | | 9 | |
| | | Royal | | | | 0 | |
| | | Saint Joseph | | | | 62 | |
| | | Sidney | | | | 17 | |
| | | DRZ3 | 12,317 | Ivesdale | | | |
| Pesotum | | | | | | 8 | |
| Sadorus | | | | | | 8 | |
| Tolono | | | | | | 60 | |
| DRZ4 | 20,327 | Mahomet | | | | 136 | 0.7% |
| | | Seymour | | | | 6 | |
| | | Bondville | | | | 1 | |
| MTD District | 128,949 | Champaign | | 1 | 1 | 323 | 0.6% |
| | | Savoy | | | | 9 | |
| | | Urbana | | | | 384 | |
| Outside County | | | | | | 46 | |
| FY22 Q2 New Riders: 23 | | | | Total Riders: 3,467 | | | |