

**CHAMPAIGN COUNTY BOARD  
COMMITTEE OF THE WHOLE**

***Finance/ Policy, Personnel, & Appointments/Justice & Social Services Agenda***

County of Champaign, Urbana, Illinois

Monday, November 10, 2025 at 6:30 p.m.

Shields-Carter Meeting Room

Bennett Administrative Center

102 E. Main Street, Urbana, Illinois

**Agenda Items**

**Page #'s**

**I. Call to Order**

**II. Roll Call**

**III. Approval of Agenda/Addenda**

**IV. Approval of Minutes**

A. October 14, 2025 – Regular Meeting

1-7

**V. Public Input**

**VI. Communications**

**VII. Justice and Social Services**

A. Monthly Reports – All reports are available on each department's webpage through the department reports page at: <http://www.co.champaign.il.us/CountyBoard/Reports.php>

- Emergency Management Agency – October 2025
- Probation & Court Services – September 2025 & 3<sup>rd</sup> Quarter Stats
- Public Defender – October 2025

B. Other Business

C. Chair's Report

D. Designation of Items to be Placed on the Consent Agenda

**VIII. Policy, Personnel, & Appointments**

A. County Executive

1. Monthly HR Report – October 2025

8-12

2. Appointments/Reappointments (*italics indicates incumbent*)

a. Reappointing *Jerry Thinnes* to the Union Drainage District #1 of Philo & Crittenden, term ending 8/31/2028

13-14

b. Reappointing *Richard Rayburn* to the Conrad & Fisher Drainage District, term ending 8/31/2028

15-16

c. Reappointing *Marc Shaw* to the Fountain Head Drainage District, term ending 8/31/2028

17-18

d. Currently vacant appointments – full list and information is available on the County's website at:

<http://www.co.champaign.il.us/CountyExecutive/appointments/CurrentVacantOpenings.pdf> (*information only*)

|                                                                                                                                                                                                                                                                                             |       |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|
| e. Applications for open appointments ( <i>information only</i> )                                                                                                                                                                                                                           | 19-22 |
| B. Sheriff                                                                                                                                                                                                                                                                                  |       |
| 1. Reappointing Michael Kirby to the Sheriff's Merit Commission, term 12/1/2025-11/30/2026                                                                                                                                                                                                  | 23    |
| C. County Clerk                                                                                                                                                                                                                                                                             |       |
| 1. Monthly Fee Reports – October 2025                                                                                                                                                                                                                                                       | 24    |
| D. <u>Other Business</u>                                                                                                                                                                                                                                                                    |       |
| E. <u>Chair's Report</u>                                                                                                                                                                                                                                                                    |       |
| F. <u>Designation of Items to be Placed on the Consent Agenda</u>                                                                                                                                                                                                                           |       |
| <b>IX. <u>Finance</u></b>                                                                                                                                                                                                                                                                   |       |
| A. Budget Amendments/Transfers                                                                                                                                                                                                                                                              |       |
| 1. Monthly General Corporate Budget Amendment Report – October 2025 ( <i>information only</i> )                                                                                                                                                                                             | 25    |
| 2. Budget Amendment BUA 2025/10/186<br>Fund 1080 General Corporate / Dept 042 Coroner<br>Increased Appropriations: \$80,557.35<br>Increased Revenue: \$0<br>Reason: Appropriation to cover anticipated overtime costs.                                                                      | 26-28 |
| 3. Budget Amendment BUA 2025/10/401<br>Fund 2634 Public Defender Grant Fund / Dept 036 Public Defender<br>Increased Appropriations: \$162,014.85<br>Increased Revenue: \$162,014.85<br>Reason: Appropriation of AOIC Grant Funding.                                                         | 29-30 |
| 4. Budget Amendment BUA 2025/11/12<br>Fund 1080 General Corporate / Dept 031 Circuit Court<br>Increased Appropriations: \$57,000<br>Increased Revenue: \$32,000<br>Reason: Appropriation of AOIC Grant Funding and to cover unanticipated expenses for provided accommodations.             | 31-32 |
| 5. Budget Amendment BUA 2025/11/27<br>Fund 1080 General Corporate & 2106 Public Safety Sales Tax / Dept 071 Public Properties<br>Increased Appropriations: \$327,000<br>Increased Revenue: \$0<br>Reason: Appropriation to cover shortfall in the utility line budget for County buildings. | 33-34 |
| B. Auditor                                                                                                                                                                                                                                                                                  |       |
| 1. Monthly Report – May & June 2025 – Reports are available on the Auditor's webpage at: <a href="http://www.co.champaign.il.us/auditor/countyboardreports.php">http://www.co.champaign.il.us/auditor/countyboardreports.php</a>                                                            |       |

C. Treasurer

1. Monthly Report – October 2025 – Reports are available on the Treasurer’s webpage at: <https://www.co.champaign.il.us/treasurer/reports.php>
2. Resolution Authorizing the County Executive to Assign Mobile Home Tax Sale Certificate of Purchase, permanent parcel 11-014-0035 35
3. Resolution Authorizing the Cancellation of the Appropriate Certificate of Purchase on a Mobile Home, permanent parcel 11-013-0065 36

D. County Executive

1. FY2024 Audit Update (*information only*) 37
2. Intergovernmental Agreement between Champaign County and Champaign County Mental Health Board/Champaign County Developmental Disabilities Board for Information Technology Services 38-51
3. Request Approval of Property, Auto Liability, Workers’ Compensation and Cyber Security Insurance Policies 52-53
4. Annual Tax Levy Ordinance 54-56
5. Annual Budget & Appropriation Ordinance 57-74

E. Other Business

1. Closed Session pursuant to 5 ILCS 120/2(c)3 to consider the discipline, performance or removal of the occupant of a public office

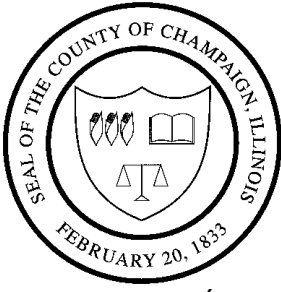
F. Chair’s Report

G. Designation of Items to be Placed on the Consent Agenda

X. Other Business

XI. Adjournment

All meetings are at Bennett Administrative Center – 102 E. Main Street in Urbana – unless otherwise noted.  
Champaign County will generally, upon request, provide appropriate aids and services leading to effective communication for qualified persons with disabilities. Please contact the Office of the County Executive, 217-384-3776, as soon as possible but no later than 48 hours before the scheduled meeting.



**CHAMPAIGN COUNTY BOARD  
COMMITTEE OF THE WHOLE**

*Finance/ Policy, Personnel, & Appointments/Justice & Social Services Minutes*

County of Champaign, Urbana, Illinois

Tuesday, October 14, 2025 at 6:30 p.m.

Shields-Carter Meeting Room

Bennett Administrative Center

102 E. Main Street, Urbana, Illinois

**MINUTES – Subject to Approval**

**Members Present:** Jon Cagle, Samantha Carter, Lorraine Cowart, Ben Crane, John Farney, Stephanie Fortado, Elly Hanauer-Friedman, Jenny Lokshin, Brett Peugh, Emily Rodriguez, Monique Settles, Tom ‘Ed’ Sexton, Eric Thorsland, Bethany Vanichtheeranont, Daniel Wiggs, Jeff Wilson, and Jennifer Locke

**Members Absent:** Aaron Esry, Jake Fava, Jilmala Rogers, and Matt Sullard

**Others Present:** Steve Summers (County Executive), Michelle Jett (Director of Administration), Chris Smith (Building and Grounds Manager), Susan McGrath (Circuit Clerk), Laurie Brauer (Coroner), and Megan Robison (Recording Secretary)

**Agenda Items**

**I. Call to Order**

Chair Locke called the meeting to order at 6:30 p.m.

**II. Roll Call**

Roll Call was taken, and a quorum was declared present.

**III. Approval of Agenda/Addenda**

**MOTION** by Ms. Vanichtheeranont to approve the agenda; seconded by Mr. Thorsland. Upon vote, the **MOTION CARRIED** unanimously.

**IV. Approval of Minutes**

A. September 9, 2025 – Regular Meeting

**MOTION** by Ms. Lokshin to approve the minutes of September 9, 2025; seconded by Mr. Crane. Mr. Peugh voiced his concerns about the minutes not including enough details of the discussion and stated he would like to receive handouts well in advance of the meeting. Ms. Lokshin reminded members that the minutes are a summary of the discussion, and the verbatim record is posted on YouTube. Upon vote, the **MOTION CARRIED**.

**V. Public Input**

Circuit Clerk McGrath spoke to the Committee about her request for additional personnel and she hopes they will approve those through the upcoming budget process.

**VI. Communications**

Ms. Lokshin shared details of the upcoming Disability Resources Expo.

Mr. Farney shared details of the upcoming community meeting regarding the Mahomet Solar Project.

Mr. Wilson stated the Navy is celebrating its 250<sup>th</sup> anniversary and shared details of the Navy's history. He also spoke about the release of 20 hostages in Hamas and stated that many are calling for President Trump to get the Nobel Peace Prize which has only been awarded to four other presidents.

Mr. Thorsland reminded everyone that it is still harvest time and to be careful as there will be more farm equipment on the roads. He read a passage from the American Farm Bureau Federation and asked for everyone to think of the farmers when they are voting. He shared additional history of the Nobel Peace Prize, stating that Martin Luther King and President Obama were two of the previous recipients. He also shared details of the upcoming No Kings Rally and the Pride Festival.

Ms. Rodriguez pointed out what is happening to the undocumented community in Chicago and reminded everyone that are community is not immune to these same activities. She asked everyone to record anything that they see.

**VII. Finance**

**A. Budget Amendments/Transfers**

**1. Monthly General Corporate Budget Amendment Report – August 2025**

Information only

**2. Budget Amendment BUA 2025/9/477**

Fund 2085 County Motor Fuel Tax / Dept 060 Highway

Increased Appropriations: \$3,000,000

Increased Revenue: \$0

Reason: Increased costs in road maintenance materials necessitates a budget amendment to cover the remaining costs for 2025.

**MOTION** by Ms. Cowart to recommend County Board approval of a resolution approving budget amendment BUA 2025/9/477; seconded by Mr. Thorsland. Upon vote, the **MOTION CARRIED** unanimously.

**3. Budget Transfer BUA 2025/9/531**

Fund 2091 Animal Control / Dept 047 Animal Control Admin & 248 Impound Services

Amount: \$29,200

Reason: Unanticipated operational costs stemming from FY24 expenses paid from the FY25 budget.

**MOTION** by Ms. Vanichtheeranont to recommend County Board approval of a resolution approving budget transfer BUA 2025/9/531; seconded by Mr. Wiggs. Upon vote, the **MOTION CARRIED** unanimously.

Mr. Peugh left the meeting at 6:45 p.m.

**4. Budget Amendment BUA 2025/10/173**

Fund 1080 General Corporate / Dept 041 State's Attorney

Increased Appropriations: \$25,000

Increased Revenue: \$0

Reason: Appropriation required for the potential overrun of expenses in FY2025.

**MOTION** by Ms. Vanichtheeranont to recommend County Board approval of a resolution approving budget amendment BUA 2025/10/173; seconded by Ms. Fortado. Discussion followed regarding the request being premature and no departmental representative in attendance to answer Board questions. Upon vote, the **MOTION CARRIED**.

B. Auditor

1. Reports through April 2025 are available on the Auditor's webpage

Information only

C. Treasurer

1. Monthly Report – September 2025 – Reports are available on the Treasurer's webpage

Received and placed on file

2. Resolution Authorizing the County Executive to Assign Mobile Home Tax Sale Certificate of Purchase, permanent parcel 14-019-0059
3. Resolution Authorizing the County Executive to Assign Mobile Home Tax Sale Certificate of Purchase, permanent parcel 14-019-0080
4. Resolution Authorizing the County Executive to Assign Mobile Home Tax Sale Certificate of Purchase, permanent parcel 04-002-0138
5. Resolution Authorizing the County Executive to Assign Mobile Home Tax Sale Certificate of Purchase, permanent parcel 30-053-0039
6. Resolution Authorizing the County Executive to Assign Mobile Home Tax Sale Certificate of Purchase, permanent parcel 30-060-0054
7. Resolution Authorizing the County Executive to Assign Mobile Home Tax Sale Certificate of Purchase, permanent parcel 14-019-0007
8. Resolution Authorizing the County Executive to Assign Mobile Home Tax Sale Certificate of Purchase, permanent parcel 30-063-0099
9. Resolution Authorizing the County Executive to Assign Mobile Home Tax Sale Certificate of Purchase, permanent parcel 20-032-0123
10. Resolution Authorizing the County Executive to Assign Mobile Home Tax Sale Certificate of Purchase, permanent parcel 30-054-0009
11. Resolution Authorizing the County Executive to Assign Mobile Home Tax Sale Certificate of Purchase, permanent parcel 30-058-0159

**OMNIBUS MOTION** by Ms. Locke to recommend County Board approval of resolutions authorizing the County Executive to assign mobile home tax sale certificates of purchase for the above-mentioned parcels; seconded by Ms. Lokshin. Upon vote, the **MOTION CARRIED** unanimously.

12. Resolution Authorizing the Execution of a Deed of Conveyance of the County's Interest on Real Estate, permanent parcel 14-03-01-379-006
13. Resolution Authorizing the Execution of a Deed of Conveyance of the County's Interest on Real Estate, permanent parcel 02-01-36-480-008
14. Resolution Authorizing the Execution of a Deed of Conveyance of the County's Interest on Real Estate, permanent parcel 20-09-02-152-016
15. Resolution Authorizing the Execution of a Deed of Conveyance of the County's Interest on Real Estate, permanent parcel 22-31-07-451-003

- 152 16. Resolution Authorizing the Execution of a Deed of Conveyance of the County's Interest on Real  
153 Estate, permanent parcel 01-35-30-206-010  
154 17. Resolution Authorizing the Execution of a Deed of Conveyance of the County's Interest on Real  
155 Estate, permanent parcel 20-03-34-483-009  
156 18. Resolution Authorizing the Execution of a Deed of Conveyance of the County's Interest on Real  
157 Estate, permanent parcel 02-01-17-409-003  
158

159 **OMNIBUS MOTION** by Mr. Sexton to recommend County Board approval of resolutions authorizing the  
160 execution of a deed of conveyance of the county's interest on real estate for the above-mentioned parcels;  
161 seconded by Mr. Crane. Upon vote, the **MOTION CARRIED** unanimously.  
162

- 163 19. Resolution Authorizing the Cancellation of the Appropriate Certificate of Purchase on a Mobile  
164 Home, permanent parcel 04-004-0027  
165 20. Resolution Authorizing the Cancellation of the Appropriate Certificate of Purchase on a Mobile  
166 Home, permanent parcel 20-032-0215  
167 21. Resolution Authorizing the Cancellation of the Appropriate Certificate of Purchase on a Mobile  
168 Home, permanent parcel 30-056-0199  
169

170 **OMNIBUS MOTION** by Ms. Vanichtheeranont to recommend County Board approval of resolutions  
171 authorizing the cancellation of the appropriate certificate of purchase on a mobile home for the above-  
172 mentioned parcels; seconded by Mr. Sexton upon vote, the **MOTION CARRIED** unanimously.  
173

174 D. Regional Planning Commission

- 175 1. Resolution Authorizing the Application, and if Awarded, the Acceptance of the Career Planner  
176 Training Academy Grant  
177

178 **MOTION** by Ms. Lokshin to recommend County Board approval of a resolution authorizing the application  
179 and, if awarded, the acceptance of the Career Planner Training Academy grant; seconded by Mr. Thorsland.  
180 Upon vote, the **MOTION CARRIED** unanimously.  
181

182 E. State's Attorney

- 183 1. Resolution Agreeing to Participate in the Service Program of the Office of the State's Attorney's  
184 Appellate Prosecutor for 2026  
185

186 **MOTION** by Mr. Farney to recommend County Board approval of a resolution agreeing to participate in the  
187 service program of the Office of the State's Attorney's, Appellate Prosecutor for 2026; seconded by Ms.  
188 Locke. Upon vote, the **MOTION CARRIED** unanimously.  
189

190 F. County Executive

- 191 1. FY2024 Audit Update  
192

193 Ms. Carter questioned why the additional staff were hired to complete the Audit, if they also were unable to  
194 meet the official deadline. Ms. Hanauer-Friedman explained that the Auditor was already very well behind on  
195 the Audit, when the Executive's Office took over, stating that many items should have been started last year.  
196

197 G. Other Business  
198

199 None  
200

H. Chair's Report

None

I. Designation of Items to be Placed on the Consent Agenda

VII. A. 2-3, C. 2-21, D. 1, E. 1

**VIII. Justice and Social Services**

A. Monthly Reports – All reports are available on each department's webpage through the department reports page

- Emergency Management Agency – August & September 2025
- Probation & Court Services – August 2025
- Public Defender – September 2025

Received and placed on file

B. Other Business

None

C. Chair's Report

None

D. Designation of Items to be Placed on the Consent Agenda

None

**IX. Policy, Personnel, & Appointments**

A. County Executive

1. Monthly HR Report – September 2025

Received and placed on file

2. Amending the schedule of authorized positions in the Administrative Services Department – Finance Specialist

**MOTION** by Mr. Farney to recommend County Board approval of a resolution amending the schedule of authorized positions and the Administrative Services Department - Finance specialist; seconded by Ms. Fortado. Discussion followed regarding the job duties of this position and why they are requesting to add an additional Finance Specialist.

**MOTION to AMEND** by Ms. Locke to change the title of the resolution to include Accounts Payable Clerk; seconded by Mr. Sexton. Ms. Rodriguez reiterated that this is not a triplication of positions. Upon vote, the **MOTION to Amend CARRIED**.

Ms. Carter asked for clarification on the positions being added to ensure it was not a duplication. Ms. Fortado explained the move of positions from the Auditor's Office to the Finance Division, stating they are not adding positions, and this request is just to reclassify one of those current positions.

Upon vote, the **MOTION CARRIED**.

3. Request approval of the 2026 Holiday Calendar

**MOTION** by Mr. Farney to recommend County Board approval of a resolution approving the 2026 holiday calendar; seconded by Ms. Lokshin upon vote. The **MOTION CARRIED** unanimously.

4. Request approval of the 2026 County Board Calendar of Meetings

**MOTION** by Mr. Sexton to recommend County Board approval of a resolution approving the 2026 County Board Calendar of Meetings; seconded by Ms. Rodriguez. Ms. Lokshin requested to move the November Facilities meeting because the current date falls on Election Day. Committee members were amenable to the change. Upon vote, the **MOTION CARRIED** unanimously.

5. Appointments/Reappointments

- a. Currently vacant appointments – full list and information is available on the County’s website

Information only

- b. Applications for open appointments

Information only

B. County Clerk

1. Monthly Fee Reports – September 2025

Received and placed on file

C. County Board

1. Resolution appointing Jilmala Rogers to the Litigation Committee to replace Carolyn Greer

No action taken

D. Other Business

Ms. Fortado requested that the minutes reflect when County Board members leave the meeting, to ensure the public knows they did not vote on the remaining items. Ms. Lokshin stated she has seen that information included in previous minutes.

E. Chair’s Report

None

F. Designation of Items to be Placed on the Consent Agenda

IX. A. 3-4

X. Other Business

A. Approval of Closed Session Minutes

1. September 9, 2025 – 1<sup>st</sup> Session
2. September 9, 2025 – 2<sup>nd</sup> Session

**OMNIBUS MOTION** by Mr. Cagle to approve the closed session Minutes of September 9th, 2025 – first session and September 9th, 2025 – second session; seconded by Mr. Sexton upon vote, the **MOTION CARRIED** unanimously.

**XI. Adjournment**

Chair Locke adjourned the meeting at 7:14 PM.



## OFFICE OF THE CHAMPAIGN COUNTY EXECUTIVE

102 E. Main Street, Urbana, Illinois 61801-2744

Steve Summers, County Executive

### MONTHLY HR REPORT OCTOBER 2025

#### UNEMPLOYMENT REPORT

Notice of Claims Received – 2

Auditor – 1

Physical Plant – 1

Benefit Determination – 5

JDC – 1 Non-Chargeable (Result of Protest noted on the September 2025 Report)

Physical Plant – 1 Non-Chargeable (Result of Protest noted on the September 2025 Report)

Public Defender – 1 Non-Chargeable (Result of Protest noted on the September 2025 Report)

RPC Head Start – 1 Non-Chargeable (Result of Protest noted on the September 2025 Report)

Treasurer – 1 Non-Chargeable (Benefits revoked due to fraud discovery – benefits had been awarded on the March 2025 Report)

#### PAYROLL REPORT

##### OCTOBER PAYROLL INFORMATION

|                  | 10/3/2025   |                           | 10/17/2025  |                           |
|------------------|-------------|---------------------------|-------------|---------------------------|
|                  | EE's        |                           | EE's        |                           |
| <u>Pay Group</u> | <u>Paid</u> | <u>Total Payroll \$\$</u> | <u>Paid</u> | <u>Total Payroll \$\$</u> |
| General Corp     | 530         | \$1,271,825.09            | 517         | \$1,352,466.36            |
| RPC/Head Start   | 323         | \$645,189.06              | 325         | \$653,864.70              |
| Total            | 853         | \$1,917,014.15            | 842         | \$2,006,331.06            |

|                  | 10/31/2025  |                           |
|------------------|-------------|---------------------------|
|                  | EE's        |                           |
| <u>Pay Group</u> | <u>Paid</u> | <u>Total Payroll \$\$</u> |
| General Corp     | 534         | \$1,323,904.98            |
| RPC/Head Start   | 326         | \$647,777.61              |
| Total            | 860         | \$1,971,682.59            |

### **HEALTH INSURANCE/BENEFITS REPORT**

Total Number of Employees Eligible: 628

General County Union (includes AFSCME & FOP):

194 Single; 22 EE+spouse; 57 EE+child(ren); 7 Family; 67 waived

Non-bargaining employees:

144 Single; 38 EE+spouse; 44 EE+child(ren); 8 Family; 47 waived

Life Insurance Premium paid by County: \$1,525.42

Health Insurance Premium paid by County: \$530,685.54

### **TURNOVER REPORT**

Turnover is the rate at which an employer gains and loses employees. To get the best picture for turnover the calculations are based on rolling year averages.

General County

October 2025: .63% average over the last 12 months

October 2025: 5 out of 800 Employees left Champaign County: 2 resignations, 2 dismissals,  
1 retirement

### **WORKERS' COMPENSATION REPORT**

| <u>Entire County Report</u> | <u>October 2024</u> | <u>October 2025</u> |
|-----------------------------|---------------------|---------------------|
| New Claims                  | 6                   | 3                   |
| Closed                      | 4                   | 1                   |
| Open                        | 10                  | 17                  |

### **ADMINISTRATIVE SUPPORT to COUNTY BOARD REPORT**

|                     |    |                             |    |                     |   |
|---------------------|----|-----------------------------|----|---------------------|---|
| Agendas Posted      | 18 | Meetings Staffed            | 5  | Minutes Posted      | 9 |
|                     |    |                             |    |                     |   |
| Appointments Posted | 1  | Notification of Appointment | 0  | Contracts Posted    | 0 |
|                     |    |                             |    |                     |   |
| Calendars Posted    | 6  | Resolutions Prepared        | 43 | Ordinances Prepared | 3 |
|                     |    |                             |    |                     |   |

## VACANT POSITIONS

As of Close of Business 10/31/2025

|                                                     |           |                        |                                                                       |
|-----------------------------------------------------|-----------|------------------------|-----------------------------------------------------------------------|
| <b>Total Position Vacancies</b>                     | <b>44</b> | <b>\$ 2,443,461.82</b> | <b>14</b> Departments with unintended vacancies of the 23 departments |
| <b>New Vacancies This Month</b>                     | <b>6</b>  |                        |                                                                       |
| <b>Vacancies from 2025 - prior to current month</b> | <b>29</b> |                        |                                                                       |
| <b>Vacancies from 2024</b>                          | <b>4</b>  |                        |                                                                       |
| <b>Vacancies from 2023</b>                          | <b>2</b>  |                        |                                                                       |
| <b>Vacancies from 2022</b>                          | <b>3</b>  | <b>80,599</b>          | Hours of all current vacancies if remained unfilled for 1 year        |
| <b>Intentionally Vacant</b>                         | <b>2</b>  |                        |                                                                       |

| <b>ANIMAL CONTROL</b>             | <b>Date Vacated</b> | <b>Rate of Pay</b> | <b>Annual Hours</b> | <b>Annual Rate of Pay</b> |
|-----------------------------------|---------------------|--------------------|---------------------|---------------------------|
| Deputy Administrator/Veterinarian | 3/24/2023           | \$ 51.72           | 1000                | \$ 51,720.00              |
| Senior Warden                     | 7/7/2025            | \$ 23.50           | 2080                | \$ 48,880.00              |
| Warden                            | 9/1/2025            | \$ 21.00           | 2080                | \$ 43,680.00              |
| Warden                            | 9/22/2025           | \$ 21.00           | 2080                | \$ 43,680.00              |

| <b>AUDITOR</b>       | <b>Date Vacated</b> | <b>Rate of Pay</b> | <b>Annual Hours</b> | <b>Annual Rate of Pay</b> |
|----------------------|---------------------|--------------------|---------------------|---------------------------|
| Chief Deputy Auditor | 10/11/2025          | \$ 41.40           | 2080                | \$ 86,112.00              |
| Accountant           | 9/22/2025           | \$ 31.27           | 1950                | \$ 60,976.50              |
| Accountant           | 10/20/2025          | \$ 29.75           | 1950                | \$ 58,012.50              |

| <b>BOARD OF REVIEW</b> | <b>Date Vacated</b> | <b>Rate of Pay</b> | <b>Annual Hours</b> | <b>Annual Rate of Pay</b> |
|------------------------|---------------------|--------------------|---------------------|---------------------------|
| None                   |                     | \$ -               | 0                   | \$ -                      |

| <b>CIRCUIT CLERK</b> | <b>Date Vacated</b> | <b>Rate of Pay</b> | <b>Annual Hours</b> | <b>Annual Rate of Pay</b> |
|----------------------|---------------------|--------------------|---------------------|---------------------------|
| None                 |                     | \$ -               | 0                   | \$ -                      |

| <b>CIRCUIT COURT</b> | <b>Date Vacated</b> | <b>Rate of Pay</b> | <b>Annual Hours</b> | <b>Annual Rate of Pay</b> |
|----------------------|---------------------|--------------------|---------------------|---------------------------|
| Law Librarian        |                     | \$ -               | 1040                |                           |

| <b>CORONER</b> | <b>Date Vacated</b> | <b>Rate of Pay</b> | <b>Annual Hours</b> | <b>Annual Rate of Pay</b> |
|----------------|---------------------|--------------------|---------------------|---------------------------|
| Deputy Coroner | 9/30/2025           | \$ 25.85           | 2080                | \$ 53,768.00              |

| <b>COUNTY BOARD</b>  | <b>Date Vacated</b> | <b>Rate of Pay</b> | <b>Annual Hours</b> | <b>Annual Rate of Pay</b> |
|----------------------|---------------------|--------------------|---------------------|---------------------------|
| County Administrator |                     | \$ -               | 1950                | \$ 130,000.00             |
| Board Member         | 10/9/2025           |                    |                     |                           |

| <b>COUNTY CLERK &amp; RECORDER</b> | <b>Date Vacated</b> | <b>Rate of Pay</b> | <b>Annual Hours</b> | <b>Annual Rate of Pay</b> |
|------------------------------------|---------------------|--------------------|---------------------|---------------------------|
| None                               |                     |                    |                     | \$ -                      |

| <b>FACILITIES</b>       | <b>Date Vacated</b> | <b>Rate of Pay</b> | <b>Annual Hours</b> | <b>Annual Rate of Pay</b> |
|-------------------------|---------------------|--------------------|---------------------|---------------------------|
| Facilities Director     | 6/26/2025           | \$ 60.74           | 1950                | \$ 118,443.00             |
| Custodian/Mail Services | 9/12/2025           | \$ 18.00           | 1950                | \$ 35,100.00              |

| <b>GIS CONSORTIUM</b> | <b>Date Vacated</b> | <b>Rate of Pay</b> | <b>Annual Hours</b> | <b>Annual Rate of Pay</b> |
|-----------------------|---------------------|--------------------|---------------------|---------------------------|
| None                  |                     | \$ -               | 0                   | \$ -                      |

| <b>HIGHWAY</b>  | <b>Date Vacated</b> | <b>Rate of Pay</b> | <b>Annual Hours</b> | <b>Annual Rate of Pay</b> |
|-----------------|---------------------|--------------------|---------------------|---------------------------|
| Senior Engineer | 12/31/2023          | \$ 43.63           | 2080                | \$ 90,750.40              |
| Senior Engineer | 1/1/2022            | \$ 43.63           | 2080                | \$ 90,750.40              |

| <b>INFORMATION TECHNOLOGY</b>                      | <b>Date Vacated</b> | <b>Rate of Pay</b> | <b>Annual Hours</b> | <b>Annual Rate of Pay</b> |
|----------------------------------------------------|---------------------|--------------------|---------------------|---------------------------|
| Systems Administrator (Evening)                    | 6/13/2025           | \$ 35.70           | 1950                | \$ 69,615.00              |
| Systems Administrator (JANO Court Tech Specialist) | 7/15/2022           | \$ 54.86           | 1950                | \$ 106,977.00             |

| <b>MENTAL HEALTH</b> | <b>Date Vacated</b> | <b>Rate of Pay</b> | <b>Annual Hours</b> | <b>Annual Rate of Pay</b> |
|----------------------|---------------------|--------------------|---------------------|---------------------------|
| None                 |                     | \$ -               | 0                   | \$ -                      |

|                                               |                       |                    |                     |                           |
|-----------------------------------------------|-----------------------|--------------------|---------------------|---------------------------|
| <b>OFFICE OF THE COUNTY EXECUTIVE</b>         | <b>Date Vacated</b>   | <b>Rate of Pay</b> | <b>Annual Hours</b> | <b>Annual Rate of Pay</b> |
| Accounts Payable Clerk                        | New Position - August | \$ 22.00           | 1950                | \$ 42,900.00              |
| <b>PLANNING &amp; ZONING</b>                  | <b>Date Vacated</b>   | <b>Rate of Pay</b> | <b>Annual Hours</b> | <b>Annual Rate of Pay</b> |
| Planner                                       | 6/24/2022             | \$ 32.06           | 1950                | \$ 62,517.00              |
| Planning & Zoning Technician                  | 8/14/2025             | \$ 19.61           | 1950                | \$ 38,239.50              |
| <b>PROBATION &amp; COURT SERVICES</b>         | <b>Date Vacated</b>   | <b>Rate of Pay</b> | <b>Annual Hours</b> | <b>Annual Rate of Pay</b> |
| Court Services Officer - JDC                  | 9/4/2025              | \$ 26.11           | 1950                | \$ 50,914.50              |
| Court Services Officer - JDC                  | 9/21/2025             | \$ 26.62           | 1950                | \$ 51,909.00              |
| Court Services Officer - JDC                  | 10/14/2025            | \$ 26.62           | 1950                | \$ 51,909.00              |
| Assistant Detention Officer (PT) - JDC        | 3/5/2025              | \$ 15.60           | 975                 | \$ 15,210.00              |
| Assistant Detention Officer (PT) - JDC        | 5/17/2025             | \$ 15.60           | 975                 | \$ 15,210.00              |
| Assistant Detention Officer (PT) - JDC        | 7/2/2025              | \$ 15.60           | 975                 | \$ 15,210.00              |
| Assistant Detention Officer (PT) - JDC        | 7/31/2025             | \$ 15.60           | 975                 | \$ 15,210.00              |
| Assistant Detention Officer (PT) - JDC        | 9/25/2025             | \$ 15.60           | 975                 | \$ 15,210.00              |
| <b>PUBLIC DEFENDER</b>                        | <b>Date Vacated</b>   | <b>Rate of Pay</b> | <b>Annual Hours</b> | <b>Annual Rate of Pay</b> |
| None                                          |                       | \$ -               | 0                   | \$ -                      |
| <b>SHERIFF'S OFFICE</b>                       | <b>Date Vacated</b>   | <b>Rate of Pay</b> | <b>Annual Hours</b> | <b>Annual Rate of Pay</b> |
| Secretary - Investigations                    | 12/27/2024            | \$ 25.62           | 1950                | \$ 49,959.00              |
| Clerk                                         | 7/11/2025             | \$ 23.07           | 1950                | \$ 44,986.50              |
| Clerk                                         | 10/31/2025            | \$ 18.29           | 1950                | \$ 35,665.50              |
| Deputy Sheriff - Investigations               | 9/14/2025             | \$ 40.73           | 2080                | \$ 84,718.40              |
| Deputy Sheriff - Street Crimes/K9             | 10/1/2025             | \$ 43.41           | 2080                | \$ 90,292.80              |
| Deputy Sheriff - Patrol                       | 6/19/2025             | \$ 38.10           | 1950                | \$ 74,295.00              |
| Deputy Sheriff - Patrol                       | 6/24/2025             | \$ 32.34           | 1950                | \$ 63,063.00              |
| Deputy Sheriff - Patrol                       | 8/3/2025              | \$ 43.41           | 1950                | \$ 84,649.50              |
| Master Control Officer - PT                   | 3/23/2025             | \$ 18.92           | 1040                | \$ 19,676.80              |
| Master Control Officer - PT                   | 7/21/2025             | \$ 18.68           | 1040                | \$ 19,427.20              |
| Correctional Officer                          | 8/21/2025             | \$ 29.47           | 2080                | \$ 61,297.60              |
| Correctional Officer                          | 10/6/2025             | \$ 29.99           | 2080                | \$ 62,379.20              |
| Court Security Officer                        | 12/30/2024            | \$ 23.14           | 2080                | \$ 48,131.20              |
| Court Security Officer                        | 4/7/2025              | \$ 25.66           | 2080                | \$ 53,372.80              |
| <b>STATE'S ATTORNEY</b>                       | <b>Date Vacated</b>   | <b>Rate of Pay</b> | <b>Annual Hours</b> | <b>Annual Rate of Pay</b> |
| Assistant State's Attorney - Civil            | 12/13/2024            | \$ 32.03           | 1950                | \$ 62,458.50              |
| Forensic Interviewer/Community Educator - CAC | 3/27/2025             | \$ 27.79           | 1950                | \$ 54,190.50              |
| <b>SUPERVISOR OF ASSESSMENTS</b>              | <b>Date Vacated</b>   | <b>Rate of Pay</b> | <b>Annual Hours</b> | <b>Annual Rate of Pay</b> |
| None                                          |                       | \$ -               | 0                   | \$ -                      |
| <b>TREASURER</b>                              | <b>Date Vacated</b>   | <b>Rate of Pay</b> | <b>Annual Hours</b> | <b>Annual Rate of Pay</b> |
| Account Clerk                                 | 7/30/2025             | \$ 19.06           | 1950                | \$ 37,167.00              |
| <b>VETERAN'S ASSISTANCE COMMISSION</b>        | <b>Date Vacated</b>   | <b>Rate of Pay</b> | <b>Annual Hours</b> | <b>Annual Rate of Pay</b> |
| Administrative Assistant                      | 6/27/2024             | \$ 20.93           | 1664                | \$ 34,827.52              |

## EEO REPORT

Information provided based on EEO Tracking forms submitted by Applicant. Figures are for General County only.

| job id number                                          | 3607                                                      | 3608                                                           | 3609                                                     | 3610                                   | 3611                 | 3612            | 739                                                       | 3244                     | 3245                           | 3450                                    | 3523                                     | 3524                                     | 3533                                 | 3542            | 3544                               | 3546                                  | 3579                        | 3591                              | 3598                                  | 3613                                  |                             |
|--------------------------------------------------------|-----------------------------------------------------------|----------------------------------------------------------------|----------------------------------------------------------|----------------------------------------|----------------------|-----------------|-----------------------------------------------------------|--------------------------|--------------------------------|-----------------------------------------|------------------------------------------|------------------------------------------|--------------------------------------|-----------------|------------------------------------|---------------------------------------|-----------------------------|-----------------------------------|---------------------------------------|---------------------------------------|-----------------------------|
| open                                                   | 11-Sep                                                    | 18-Sep                                                         | 18-Sep                                                   | 23-Sep                                 | 29-Sep               | 30-Sep          | 4-Nov                                                     | 18-Apr                   | 18-Apr                         | 26-Jan                                  | 5-Sep                                    | 5-Sep                                    | 30-Sep                               | 4-Nov           | 13-Nov                             | 10-Dec                                | 6-Jun                       | 4-Aug                             | 19-Aug                                | 28-Oct                                |                             |
| close                                                  | 31-Oct                                                    | 2-Oct                                                          | 2-Oct                                                    | 7-Oct                                  | 13-Oct               | 10-Oct          | Always Hiring                                             | Always Hiring            | Always Hiring                  |                                         |                                          |                                          |                                      |                 |                                    |                                       | Until Filled                | Until Filled                      | Until Filled                          | 10-Nov                                |                             |
|                                                        | postings closing this month:                              |                                                                |                                                          |                                        |                      |                 | postings with later or no end date:                       |                          |                                |                                         |                                          |                                          |                                      |                 |                                    |                                       |                             |                                   |                                       |                                       |                             |
| October 2025 Monthly EEO Report<br>General County Only | Court Services Officer (JDC) - Probation & Court Services | Animal Control Warden (Full-Time, Non-Exempt) - Animal Control | Court Security Officer (Full-Time, Non-Exempt) - Sheriff | Custodian (Full-Time) - Physical Plant | Accountant - Auditor | Clerk - Sheriff | Detention Officer (PT) (JDC) - Probation & Court Services | Deputy Sheriff - Sheriff | Correctional Officer - Sheriff | Systems Administrator - IT (Courthouse) | Assistant State's Attorney - Experienced | Assistant State's Attorney - Entry Level | Assistant Public Defender - Criminal | Public Defender | Traffic Attorney - Public Defender | Master Control Officer (PT) - Sheriff | Legal Clerk - Circuit Clerk | Systems Admins Administrator (IT) | Account Clerk (Temporary) - Treasurer | Zoning Technician - Planning & Zoning | Court Clerk - Circuit Court |
|                                                        | 12                                                        | 2                                                              | 6                                                        | 4                                      | 2                    | 26              | 11                                                        | 3                        | 10                             | 8                                       | 0                                        | 3                                        | 1                                    | 0               | 0                                  | 4                                     | 1                           | 9                                 | 8                                     | 6                                     | 6                           |
|                                                        | 8                                                         | 2                                                              | 6                                                        | 3                                      | 1                    | 3               | 5                                                         | 2                        | 6                              | 8                                       | 0                                        | 1                                        | 0                                    | 0               | 0                                  | 1                                     | 1                           | 8                                 | 1                                     | 3                                     | 1                           |
|                                                        | 4                                                         | 0                                                              | 0                                                        | 1                                      | 1                    | 23              | 6                                                         | 1                        | 4                              | 0                                       | 0                                        | 2                                        | 1                                    | 0               | 0                                  | 3                                     | 0                           | 1                                 | 7                                     | 2                                     | 5                           |
|                                                        | 0                                                         | 0                                                              | 0                                                        | 0                                      | 0                    | 0               | 0                                                         | 0                        | 0                              | 0                                       | 0                                        | 0                                        | 0                                    | 0               | 0                                  | 0                                     | 0                           | 0                                 | 0                                     | 0                                     | 0                           |
| Hispanic or Latino                                     | 0                                                         | 0                                                              | 0                                                        | 0                                      | 0                    | 0               | 0                                                         | 0                        | 0                              | 0                                       | 0                                        | 0                                        | 0                                    | 0               | 0                                  | 0                                     | 0                           | 0                                 | 0                                     | 1                                     | 0                           |
| White                                                  | 6                                                         | 2                                                              | 3                                                        | 4                                      | 2                    | 14              | 2                                                         | 2                        | 7                              | 3                                       | 0                                        | 0                                        | 0                                    | 0               | 1                                  | 1                                     | 4                           | 3                                 | 3                                     | 5                                     | 3                           |
| Black or African-American                              | 2                                                         | 0                                                              | 1                                                        | 0                                      | 0                    | 9               | 6                                                         | 0                        | 0                              | 2                                       | 0                                        | 1                                        | 1                                    | 0               | 3                                  | 0                                     | 3                           | 2                                 | 1                                     | 3                                     | 3                           |
| Native Hawaiian or Other Pacific Islander              | 0                                                         | 0                                                              | 0                                                        | 0                                      | 0                    | 0               | 0                                                         | 0                        | 0                              | 0                                       | 0                                        | 0                                        | 0                                    | 0               | 0                                  | 0                                     | 0                           | 0                                 | 0                                     | 0                                     | 0                           |
| Asian                                                  | 0                                                         | 0                                                              | 0                                                        | 0                                      | 0                    | 0               | 0                                                         | 0                        | 0                              | 0                                       | 0                                        | 0                                        | 0                                    | 0               | 0                                  | 0                                     | 0                           | 1                                 | 0                                     | 0                                     | 1                           |
| American Indian or Alaska Native                       | 0                                                         | 0                                                              | 0                                                        | 0                                      | 0                    | 0               | 0                                                         | 0                        | 0                              | 0                                       | 0                                        | 0                                        | 0                                    | 0               | 0                                  | 0                                     | 0                           | 0                                 | 0                                     | 0                                     | 0                           |
| Two or more races                                      | 3                                                         | 0                                                              | 2                                                        | 0                                      | 0                    | 0               | 3                                                         | 1                        | 2                              | 2                                       | 0                                        | 2                                        | 0                                    | 0               | 0                                  | 0                                     | 1                           | 1                                 | 1                                     | 0                                     | 17                          |
| Undisclosed                                            | 1                                                         | 0                                                              | 0                                                        | 0                                      | 0                    | 1               | 0                                                         | 0                        | 1                              | 0                                       | 0                                        | 0                                        | 0                                    | 0               | 0                                  | 0                                     | 0                           | 0                                 | 0                                     | 0                                     | 3                           |
| Veteran Status                                         | 3                                                         | 0                                                              | 0                                                        | 0                                      | 0                    | 0               | 0                                                         | 0                        | 1                              | 2                                       | 0                                        | 0                                        | 0                                    | 0               | 0                                  | 0                                     | 2                           | 0                                 | 0                                     | 0                                     | 8                           |

# CHAMPAIGN COUNTY APPOINTMENT REQUEST FORM

PLEASE TYPE OR PRINT IN BLACK INK

NAME: Jerry Thinner  
 ADDRESS: 510 E Benham Tolono IL 61880  
Street City State Zip Code  
 EMAIL: thinnerjerry@gmail.com PHONE: 217 493 3473

☐ Check Box to Have Email Address Redacted on Public Documents

NAME OF APPOINTMENT BODY OR BOARD: Drainage Commissioner Philo Cottenden  
 BEGINNING DATE OF TERM: Sept 2025 ENDING DATE: Sept 2028

The Champaign County Board appreciates your interest in serving your community. A clear understanding of your background and philosophies will assist the County Board in establishing your qualifications. Please complete the following questions by typing or legibly printing your response. IN ORDER TO BE CONSIDERED FOR APPOINTMENT, OR REAPPOINTMENT, A CANDIDATE MUST COMPLETE AND SIGN THIS APPLICATION.

1. What experience and background do you have which you believe qualifies you for this appointment/reappointment?

20+ years at this position

2. What do you believe is the role of a trustee/commissioner/board member and how do you envision carrying out the responsibilities of that role?

control weeds & trees on slough ditch & tile repairs as needed

3. What is your knowledge of the appointed body's operations, specifically property holdings and management, staff, taxes, fees?

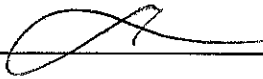
Work with Attorney, Jim Cottrell to maintain reasonable balance of funds

FILED

SEP 25 2025

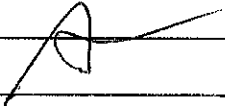
Deann Ammons  
 CHAMPAIGN COUNTY CLERK 13

4. Can you think of any relationship or other reason that might possibly constitute a conflict of interest if you are selected to serve on the body for which you are applying? (This question is not meant to disqualify you; it is only intended to provide information.) ☐ Yes ☒ No If yes, please explain:

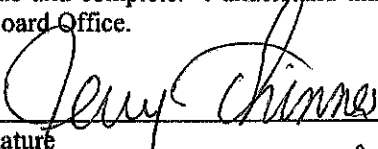


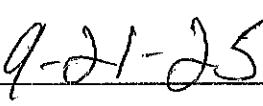
5. Would you be available to regularly attend the scheduled meeting of the appointed body?

Yes ☒ No ☐ If no, please explain:



The facts set forth in my application for appointment are true and complete. I understand this application is a document of public record that will be on file in the County Board Office.

  
Signature

  
Date

# CHAMPAIGN COUNTY APPOINTMENT REQUEST FORM

PLEASE TYPE OR PRINT IN BLACK INK

NAME: Richard C. Rayburn  
ADDRESS: 2451 10 Rd 700E, Doway, IL 61840  
Street City State Zip Code  
EMAIL: ncrphacton@gmail.com PHONE: 217 369 1688  
☐ Check Box to Have Email Address Redacted on Public Documents

NAME OF APPOINTMENT BODY OR BOARD: Conrad Fisher Drainage Dist / 1st Farm / 2nd  
BEGINNING DATE OF TERM: \_\_\_\_\_ ENDING DATE: \_\_\_\_\_ Assessment

The Champaign County Board appreciates your interest in serving your community. A clear understanding of your background and philosophies will assist the County Board in establishing your qualifications. Please complete the following questions by typing or legibly printing your response. IN ORDER TO BE CONSIDERED FOR APPOINTMENT, OR REAPPOINTMENT, A CANDIDATE MUST COMPLETE AND SIGN THIS APPLICATION. Committee

1. What experience and background do you have which you believe qualifies you for this appointment/reappointment?

Commissioner For 40 years  
Familiar w/ All Tiles of District

2. What do you believe is the role of a trustee/commissioner/board member and how do you envision carrying out the responsibilities of that role?

To Monitor Drainage  
And have Improvements Accomplished

3. What is your knowledge of the appointed body's operations, specifically property holdings and management, staff, taxes, fees?

40 years of observation  
Familiar with History of District

4. Can you think of any relationship or other reason that might possibly constitute a conflict of interest if you are selected to serve on the body for which you are applying? (This question is not meant to disqualify you; it is only intended to provide information.) ☐ Yes ☒ No If yes, please explain:

---

---

---

5. Would you be available to regularly attend the scheduled meeting of the appointed body?

Yes ☒ No ☐ If no, please explain:

---

---

---

The facts set forth in my application for appointment are true and complete. I understand this application is a document of public record that will be on file in the County Board Office.

Richard C. Rayburn  
Signature  
September 20, 2025  
Date

# CHAMPAIGN COUNTY APPOINTMENT REQUEST FORM

PLEASE TYPE OR PRINT IN BLACK INK

NAME: MARE SHAW

ADDRESS: 1003 SOUTH BARKER RD CHAMPAIGN ILL. 61822  
Street City State Zip Code

EMAIL: SHAW.FARMS@AOL.COM PHONE: 217-390-5539

☒ Check Box to Have Email Address Redacted on Public Documents

NAME OF APPOINTMENT BODY OR BOARD: FOUNTAIN HEAD DRAINAGE COMMISSIONER

BEGINNING DATE OF TERM: SEPT 25, 2025 ENDING DATE: SEPTEMBER 2028

The Champaign County Board appreciates your interest in serving your community. A clear understanding of your background and philosophies will assist the County Board in establishing your qualifications. Please complete the following questions by typing or legibly printing your response. IN ORDER TO BE CONSIDERED FOR APPOINTMENT, OR REAPPOINTMENT, A CANDIDATE MUST COMPLETE AND SIGN THIS APPLICATION.

1. What experience and background do you have which you believe qualifies you for this appointment/reappointment?

Have been commissioner for many  
years.

2. What do you believe is the role of a trustee/commissioner/board member and how do you envision carrying out the responsibilities of that role?

To properly maintain the system.  
attend meetings, examine system.

3. What is your knowledge of the appointed body's operations, specifically property holdings and management, staff, taxes, fees?

Have been commissioner for many years!

4. Can you think of any relationship or other reason that might possibly constitute a conflict of interest if you are selected to serve on the body for which you are applying? (This question is not meant to disqualify you; it is only intended to provide information.) ☐ Yes ☒ No If yes, please explain:

---

---

---

5. Would you be available to regularly attend the scheduled meeting of the appointed body?

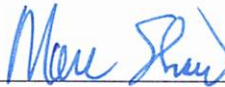
Yes ☒ No ☐ If no, please explain:

---

---

---

The facts set forth in my application for appointment are true and complete. I understand this application is a document of public record that will be on file in the County Board Office.

  
Signature

  
Date



## **OFFICE OF THE CHAMPAIGN COUNTY EXECUTIVE**

1776 East Washington Street, Urbana, Illinois 61802-4581

**Steve Summers, County Executive**

### **MEMORANDUM**

**TO:** County Board Members  
**FROM:** Steve Summers, County Executive  
**DATE:** November 4, 2025  
**RE:** Recommended Board/Committee Appointments

Executive appointments for expiring terms of other community boards and committees are staggered throughout the year. In advance of term expirations, the Executive's Office advertises upcoming vacancies to notify interested applicants and to offer the Board the opportunity to recruit applicants or provide input to the Executive regarding any concerns or recommendations. Methods used to publicize upcoming vacancies include:

- Post on the county's website on the County Executive's page
- Post on the "vacancies" bulletin board located in Administrative Services
- E-mail notice to County Board Members and the news media
- Notice in the County Board's Committee of the Whole agenda under the Policy, Personnel and Appointments area of responsibility
- Word-of-mouth and inquiries from interested members of the public

Applications are reviewed and applicants interviewed. Considerations for making appointments include:

- Qualifications required by the board/commission statute or by-laws, including residence in the district, specific professional representation, required partisan balance, certifications and bonding requirements
- Constituent representation for demographic characteristics, including gender, race, age
- Constituent representation for geography of the district, including rural/urban or areas of the county
- Representation of consumers of the board's activities
- Difficulties or gaps in skills the board is experiencing
- Balance of experienced and newer members
- Balance of resources, interests and skills appointees can contribute to the board
- Input from County Board members; County officials; board members; staff and partners of the board with the vacancy, and interested members of the public

Prior to appointments being named, Board Members have an opportunity to see all applications (*italics indicates incumbent*) received in the May Committee of the Whole agenda packet. I have attached here the applications for appointments for open positions (*incumbents are noted in italics*) and will forward my recommendations to fill these openings at the June Committee of the Whole meeting.

#### **Champaign-Urbana Mass Transit District – 2 positions – terms ending 12/31/2030**

- *Alan Nudo*
- *Mark Brown*

#### **Rural Transit Advisory Group – 1 position – term ending 12/31/2026**

- Evan Alvarez

| Status           |           | Board                                  | Vacancies | Status  |
|------------------|-----------|----------------------------------------|-----------|---------|
| Name             | Alan Nudo | Champaign-Urbana Mass Transit District | 0         | Pending |
| Application Date | 11/2/2025 |                                        |           |         |
| Expiration Date  | 11/2/2124 |                                        |           |         |
| Board Member     | Alan Nudo |                                        |           |         |
| Status           | Validated |                                        |           |         |

Basic Information

**Name**  
Alan Nudo

**What experience and background do you have which you believe qualifies you for this appointment?**  
Former Champaign County Board member, caucus leader, and current MTD board trustee serving as Vice-Chairman.

**What is your knowledge of the appointed body's operations, property holding's staff, taxes, and fees?**  
Extensive background as former Champaign County board caucus leader sitting on the finance committee

**Please list any boards, commissions, or public positions to which you have been appointed or elected and are currently serving.**  
Former University of Illinois Willard Airport advisory group, past Champaign Public Library Board member,

**Can you think of any relationship or other reason that might possibly constitute a conflict of interest if you are selected to serve on the appointed body for which you are applying? If yes, please explain.**  
No

**Would you be available to regularly attend the scheduled meeting of the appointed body? If no, please explain.**  
Yes

**What is your gender?**  
Male

**What is your ethnicity?**  
White

**What is your political party affiliation?**  
Republican

Contact Information

**Address**  
2318 Briar Hill Drive  
2318 Briar Hill Drive  
CHAMPAIGN, IL 61822

**Email**  
alannudo@gmail.com

**Phone**  
2178403865

**Cell Phone**  
2178403865

Occupation

**Professional Licenses**  
Realtor

**Registrations/Certifications**  
Licensed in the state of Illinois

Additional Information

**Notes**

Generated 11/4/2025 @ 2:45 pm

# Mark Brown

Champaign County IL | Generated 7/8/2025 @ 10:16 am by OnBoardGOV - Powered by ClerkBase

## Status

|                  |            |
|------------------|------------|
| Name             | Mark Brown |
| Application Date | 6/26/2025  |
| Expiration Date  | 6/26/2124  |
| Board Member     | Mark Brown |
| Status           | Validated  |

| Board                                  | Vacancies | Status  |
|----------------------------------------|-----------|---------|
| Champaign-Urbana Mass Transit District | 1         | Pending |

## Basic Information

Name  
Mark Brown

What experience and background do you have which you believe qualifies you for this appointment?  
I've been a regular rider of MTD for years, and the organization I am employed with encourages community visitors to utilize public transit during their visit here. I would like to uplift public transit in our community and share my thoughts from a rider's perspective while serving on the board. This is in addition to continuing the current fiscal responsibility and community stewardship already established through the board.

What is your knowledge of the appointed body's operations, property holding's staff, taxes, and fees?  
I am aware of the MTD properties (Illinois Terminal, the operations center, garage, etc), in addition to their vehicles and hydrogen generation station. I've interacted with their management in promoting public transit to tourists, and I am aware that a tax is collected from taxpayers within the district, in addition to service fees from riders.

Please list any boards, commissions, or public positions to which you have been appointed or elected and are currently serving.  
N/A

Can you think of any relationship or other reason that might possibly constitute a conflict of interest if you are selected to serve on the appointed body for which you are applying? If yes, please explain.  
No

Would you be available to regularly attend the scheduled meeting of the appointed body? If no, please explain.  
Yes

What is your gender?  
Male

What is your ethnicity?  
White

What is your political party affiliation?  
Democrat

What do you believe is the role of a trustee/commissioner/board member and how do you envision carrying out the responsibilities of that role?  
I believe a board member should participate and vote on matters with the idea that they represent the public of the given service area, so decisions need to be made in the best interest of the public. It's important for all perspectives to be considered, and for a thoughtful discussion to take place amongst the board prior to voting on a topic. I would be willing to initiate these discussions and sharing my perspective on behalf of the community members affected by a board decision.

## Additional Information

Notes

## Contact Information

Address  
612 E. Evergreen Ct.  
Urbana, IL 61801

Email  
mrmark719@gmail.com

Phone  
630-536-7219

## Occupation

Professional Licenses  
DCFS Foster Parent

# Evan Alvarez

Champaign County IL | Generated 11/7/2025 @ 9:51 am by OnBoardGOV - Powered by ClerkBase

| Status           |              | Board                        | Vacancies | Status  |
|------------------|--------------|------------------------------|-----------|---------|
| Name             | Evan Alvarez | Rural Transit Advisory Group | 1         | Pending |
| Application Date | 11/6/2025    |                              |           |         |
| Expiration Date  | 11/6/2124    |                              |           |         |
| Board Member     | Evan Alvarez |                              |           |         |
| Status           | Validated    |                              |           |         |

## Basic Information

Name  
Evan Alvarez

**What experience and background do you have which you believe qualifies you for this appointment?**  
I have a Master's degree in urban planning from UIUC, with a specific focus on transportation and accessibility. I worked at MTD for almost seven years, all of which were spent supporting C-CARTS before eventually becoming its manager. I currently work at Family Service of Champaign County as a Program Director. Family Service is currently Champaign County's designated CPOE (Coordinated Point of Entry), designed to connect community members age 60 and up and/or with a disability to resources.

**What is your knowledge of the appointed body's operations, property holding's staff, taxes, and fees?**  
I was the manager of the service a few years ago. While details, funding, structure, etc. change, I have a thorough understanding of the historical context of the organization, its financial realities and funding obligations, and operational challenges.

**Please list any boards, commissions, or public positions to which you have been appointed or elected and are currently serving.**  
I serve on the board of Healthy Champaign County, promoting physical activity and food security in Champaign County.

**Can you think of any relationship or other reason that might possibly constitute a conflict of interest if you are selected to serve on the appointed body for which you are applying? If yes, please explain.**  
No

**Would you be available to regularly attend the scheduled meeting of the appointed body? If no, please explain.**  
Yes

**What is your gender?**  
Male

**What is your ethnicity?**  
White

**What do you believe is the role of a trustee/commissioner/board member and how do you envision carrying out the responsibilities of that role?**  
I believe that the role of a board member is to provide conscientious oversight to the body that they are on. In the realm of public service, this includes providing any unique insight or subject-matter expertise to ensure that the full public is being represented.

## Additional Information

Notes

Generated 11/7/2025 @ 9:51 am

## Contact Information

Address  
705 E Fairlawn Dr  
Urbana, IL 61801

Email  
ekalvarez1@gmail.com

Phone  
2513009178

## Occupation

**Registrations/Certifications**  
Certified in the Senior Health Insurance Program, certified under InformUSA



**SHERIFF DUSTIN D. HEUERMAN**  
**CHAMPAIGN COUNTY SHERIFF'S OFFICE**

---

102 E. Main Street  
Urbana, Illinois 61801-2744  
(217) 384-1204

**Dustin D. Heuerman**

*Sheriff*

ph (217) 384-1205

**Chief Deputy**

**Shannon Barrett**

ph (217) 384-1222

fax (217) 384-1219

**Captain**

**Law Enforcement**

**Dave Sherrick**

ph (217) 384-1216

fax (217) 384-1219

**Captain/Jail Supt**  
**Corrections**

**Karee Voges**

ph (217) 819-3534

fax (217) 384-1272

**Jail Information**

ph (217) 384-1243

fax (217) 384-1272

**Investigations**

ph (217) 384-1213

fax (217) 384-1219

**Civil Process**

ph (217) 384-1204

fax (217) 384-1219

**TO: Chair Beth Vanichtheeranont**  
**Members of the Policy, Personnel & Appointments Committee of the Whole**

**FROM: Sheriff Dustin Heuerman** *OK*

**DATE: November 4, 2025**

**SUBJ: Merit Commission Appointment**

I would like to reappoint Michael Kirby to the Deputy Sheriff Merit Commission. His term will expire November 30, 2025.

Thank you.



**Aaron Ammons**  
**Champaign County Clerk**  
Champaign County, Illinois

102 E Main St  
Urbana, IL 61801

Email: [vitals@champaigncountyil.gov](mailto:vitals@champaigncountyil.gov)

Website: [www.champaigncountyil.gov](http://www.champaigncountyil.gov)

Vital Records: (217)384-3720

Elections: (217)384-3724

Fax: (217)384-1241

TTY: (217)384-8601

## **COUNTY CLERK**

### **MONTHLY REPORT**

### **OCTOBER**

### **2025**

Per 55 ILCS 5/3-2003.4

|                           |                  |
|---------------------------|------------------|
| Liquor Licenses & Permits | 300.00           |
| Civil Union Licenses      | 0.00             |
| Marriage License          | 8,050.00         |
| Interests                 | 3.97             |
| Fidlar Processing Fees    | 915.00           |
| Vital Clerk Fees          | 24,609.00        |
| Tax Clerk Fees            | 3,566.00         |
| Refunds of Overpayments   | -                |
| <b>TOTAL</b>              | <b>37,443.97</b> |
| Additional Clerk Fees     | 2,054.00         |

**Budget Amendments - 2025**

| Year         | Month     | Dept                | Appropriations      | Revenue           | GF | Grant     | Desc                                                        |
|--------------|-----------|---------------------|---------------------|-------------------|----|-----------|-------------------------------------------------------------|
| 2025         | January   | Correctional Center | 375,000.00          | -                 | GF | non-Grant | Out of County Boarding                                      |
| 2025         | January   | Sheriff             | 62,676.55           | 62,676.55         | GF | Grant     | Illinois Law Enforcement Training and Standards Board Grant |
| 2025         | February  | ROE                 | 7,066.00            | -                 | GF | non-Grant | ROE payment                                                 |
| 2025         | March     | Correctional Center | 150,000.00          | -                 | GF | non-Grant | Out of County Boarding                                      |
| 2025         | March     | Correctional Center | 18,021.00           | 18,021.00         | GF | Grant     | Bureau of Justice Assistance Grant                          |
| 2025         | April     | County Clerk        | 235,955.00          |                   | GF | non-Grant | Voting system contract                                      |
| 2025         | April     | General County      | 75,111.64           |                   | GF | non-Grant | CLA contract and ACFR work                                  |
| 2025         | May       | General County      | 388,062.68          |                   | GF | non-Grant | Carle settlement                                            |
| 2025         | May       | Sheriff             | 119,753.60          | 73,576.00         | GF | Grant     | DCFS collaboration                                          |
| 2025         | June      | General County      | 880,235.19          |                   | GF | non-Grant | Presence settlement                                         |
| 2025         | August    | Coroner             | 68,300.00           |                   | GF | non-Grant | autopsy services                                            |
| 2025         | September | Public Defender     | 18,000.00           |                   | GF | non-Grant | Expert Witnesses                                            |
| 2025         | October   | State's Attorney    | 25,000.00           |                   | GF | non-Grant | FY25 commodities                                            |
| <b>Total</b> |           |                     | <b>2,423,181.66</b> | <b>154,273.55</b> |    |           | <b>13</b>                                                   |

\* Current projected FY25 deficit is \$3,074,000

**OFFICE OF THE CORONER  
CHAMPAIGN COUNTY**



**Laurie Brauer**  
County Coroner

202 S Art Bartell Rd.  
Urbana, Illinois 61802

(217) 384-3888  
FAX: (217) 384-1290

MEMO

TO: Honorable Members of the Champaign County Board

From: Laurie Brauer  
Champaign County Coroner

Date: 10/13/25

Re: Budget Amendment for Overtime

We have an anticipated shortfall in our Overtime budget line (1080-00-0252a-02-042-000-000-0000-500108).

As of December 1, 2024, the Champaign County Coroner's Office transitioned to paying staff for all hours worked, including overtime. With only five full-time Deputy Coroners providing 24-hour coverage, each staff member regularly works 8 hours of overtime per pay period to maintain minimum operational coverage.

Because the office operates around the clock, any staff absence—whether due to vacation, personal time, sick leave, or compensatory time—requires another staff member to work a full overtime shift to ensure continued service to the community. While we're able to utilize one temporary staff person, this has made overtime unavoidable and consistent each pay period.

To date, the Coroner's Office has paid \$50,701.93 in overtime. The overtime budget line is currently overdrawn by \$22,701.93.

**Projected Overtime for Remainder of FY2025**

- Base Coverage: Five full-time staff members × 8 hours OT per pay period remaining pay periods totals \$10,857.00.
- One full-time employee recently resigned. The new Deputy Coroner starts on 10/20/25. Until they are trained, approximately 8 weeks. The coverage required for these open shifts totals 504 hours, projected at \$19,545.12.
- One full-time employee is currently on FMLA leave through late December 2025. Coverage for these open shifts totals 588 hours, projected at \$22,799.70.
- 10 days to allow for unknown future time off requests \$4,653.60.

Total Projected Overtime Need: \$57,855.42

The \$57,855.42 projected overtime need is in addition to the current deficit of \$22,701.93, resulting in a total required increase of \$80,557.35.

I respectfully request that the Board approve a budget amendment of \$80,557.35 to increase the appropriation in the above-referenced line item. This adjustment will ensure the Champaign County Coroner's Office can meet payroll obligations and maintain uninterrupted operational coverage.

*Laurie Brauer*

Laurie Brauer  
Champaign County Coroner

Journal Proof Report



| Journal Number: 186 Year: 2025 Period: 10 |                                          | Description: Overtime | Reference 1: Reference 2: Reference 3: |       |            |        |
|-------------------------------------------|------------------------------------------|-----------------------|----------------------------------------|-------|------------|--------|
| Source                                    | Account                                  | Account Description   | Line Description                       | OB    | Debit      | Credit |
| BUA                                       | 1080-00-0252a-02-042-000-000-0000-500108 | OVERTIME              | Overtime                               |       | \$80557.35 |        |
|                                           |                                          |                       | Journal 2025/10/186                    | Total | \$80557.35 | \$0.00 |

Fund: 1080 General Corporate  
Dept: 042 Coroner  
Reason: Appropriation to cover anticipated overtime costs.

| Fund       | Account Description                                              | Debit      | Credit     |
|------------|------------------------------------------------------------------|------------|------------|
| 1080       | GENERAL CORPORATE                                                |            |            |
|            | 1080-00-0146t-00-000-000-000-0000-300301- APPROPRIATIONS         |            | \$80557.35 |
|            | 1080-00-0146t-00-000-000-000-0000-300703- BUDGETARY FUND BALANCE | \$80557.35 |            |
| Fund Total |                                                                  | 80557.35   | 80557.35   |



OFFICE OF THE PUBLIC DEFENDER  
CHAMPAIGN COUNTY, ILLINOIS

MEMO

To: Champaign County Board  
Committee of the Whole – Finance

From: Elisabeth Pollock  
Champaign County Public Defender

Date: 10/2/25

Re: BUA - AOIC Public Defender Grant Fund Deposit

I write to request an amendment to the Public Defender budget such that the \$194,014.85 we received on 10/1/25 may be deposited into the Special Revenue Fund that was created to receive the AOIC Public Defender Grant. As the Board is aware, the Public Defender's Office has received another grant from AOIC to supplement the existing budget: **\$162,014.85 to the Public Defender**; \$32,000 to the Circuit Court. As soon as the PD Budget is amended to account for these funds, we should be able to begin utilizing them in support of the PD's Office. The term of the grant is from present day to June 30, 2026. The AOIC has requested that the money be spent by that date, the end of the State's fiscal year.

By this Memo, I am requesting that this action be taken, and that the funds be appropriated as follows, with a portion of the funds to be used in FY25 and the remainder reserved for use in FY26:

\$127,000 to FTE (Zheng, Bernstein)  
\$19,814.85 Conferences and Training  
\$15,200 Software License (Westlaw)  
\$32,000.00 Circuit Court (conflict cases)  
**Total: \$194,014.85**

Respectfully submitted,

ELISABETH R. POLLOCK  
Public Defender

Journal Proof Report



Journal Number: 401 Year: 2025 Period: 10      Description: AOIC grant      Reference 1: Reference 2: Reference 3:

| Source | Account                                   | Account Description           | Line Description    | OB    | Debit       | Credit      |
|--------|-------------------------------------------|-------------------------------|---------------------|-------|-------------|-------------|
| BUA    | 2634-00-0215j-02-036-000-111-0000-400411- | STATE - OTHER (NON-MAND) AOIC | AOIC grant, SFY 26  |       |             | \$162014.85 |
| BUA    | 2634-00-0254t-02-036-000-111-0000-500103- | REGULAR FULL-TIME EMPLOYEES   | AOIC grant, SFY 26  |       | \$127000.00 |             |
| BUA    | 2634-00-0254t-02-036-000-111-0000-502004- | CONFERENCES AND TRAINING      | AOIC grant, SFY 26  |       | \$19814.85  |             |
| BUA    | 2634-00-0254t-02-036-000-111-0000-502047- | SOFTWARE LICENSE & SAAS       | AOIC grant, SFY 26  |       | \$15200.00  |             |
|        |                                           |                               | Journal 2025/10/401 | Total | \$162014.85 | \$162014.85 |

Fund: 2634 Public Defender Grant Fund  
Dept: 036 Public Defender  
Reason: Appropriation of AOIC Grant Funding.

| Fund       | Account Description                                         | Debit       | Credit      |
|------------|-------------------------------------------------------------|-------------|-------------|
| 2634       | PUBLIC DEFENDER GRANT FUND                                  |             |             |
|            | 2634-00-0146t-00-000-000-000-0000-300101- BUDGETED REVENUES | \$162014.85 |             |
|            | 2634-00-0146t-00-000-000-000-0000-300301- APPROPRIATIONS    |             | \$162014.85 |
| Fund Total |                                                             | 162014.85   | 162014.85   |

# CHAMPAIGN COUNTY CIRCUIT COURT

101 East Main Street, Rm. 213  
Urbana, Illinois 61801

Christine Rantissi  
Executive Assistant



Telephone (217) 239-5788  
crantissi@champaigncountyil.gov

TO: Elly Hanauer-Friedman, Finance Committee Chairperson  
John Farney, Vice-Chair of Finance.  
Honorable Members of the County Board

FROM: Christine Rantissi, Executive Assistant to the Court Administrator  
Lori Hansen, Court Administrator

DATE: October 31, 2025

RE: Budget Amendment Request \$57,000.00 – Journal Number 12

The Champaign County Circuit Court respectfully requests 2 budget amendments due to increased costs associated with psychological evaluations, interpreter services, accessibility accommodations, and the appointment of court-appointed attorneys. Based on current expenditures and projections, we anticipate finishing the fiscal year at a deficit. While it is uncertain whether this amendment will fully resolve the shortfall, we remain optimistic that it will help stabilize our budget.

First, a State disbursement of **\$32,000.00** is being split between the Public Defender's Office and the Circuit Court to assist with expenses related to conflict cases in which the Court has appointed an outside attorney.

Second, due to unanticipated expenses related to providing accommodations for individuals with disabilities, interpreter services for languages less commonly spoken in Champaign County, and higher costs of psychological evaluations, we are requesting an additional **\$25,000.00** allocation to the Circuit Court's general fund.

We appreciate your consideration of this request and your continued support of the Court's mission to ensure fair and efficient access to justice for all members of our community.

Journal Proof Report



| Journal Number: 12 Year: 2025 Period: 11 |                                           | Description: BUACirCt        |                        | Reference 1: Reference 2: Reference 3: |            |            |
|------------------------------------------|-------------------------------------------|------------------------------|------------------------|----------------------------------------|------------|------------|
| Source                                   | Account                                   | Account Description          | Line Description       | OB                                     | Debit      | Credit     |
| BUA                                      | 1080-00-0215a-02-031-000-000-0000-400406  | STATE - GEN SUPT (MANDATORY) | AOIC Grant             |                                        |            | \$32000.00 |
| BUA                                      | 1080-00-0254t-02-031-000-000-0000-502045- | ATTORNEY/LEGAL SERVICES      | AOIC Grant             |                                        | \$32000.00 |            |
| BUA                                      | 1080-00-0254t-02-031-000-000-0000-502045- | ATTORNEY/LEGAL SERVICES      | Increased Expenditures |                                        | \$25000.00 |            |
|                                          |                                           |                              | Journal 2025/11/12     | Total                                  | \$57000.00 | \$32000.00 |

Fund: 1080 General Corporate  
Dept: 031 Circuit Court  
Reason: Appropriation of AOIC Grant and to cover unanticipated expenses for provided accommodations.

| Fund       | Account Description                       | Debit                  | Credit     |
|------------|-------------------------------------------|------------------------|------------|
| 1080       | GENERAL CORPORATE                         |                        |            |
|            | 1080-00-0146t-00-000-000-000-0000-300101- | BUDGETED REVENUES      | \$32000.00 |
|            | 1080-00-0146t-00-000-000-000-0000-300301- | APPROPRIATIONS         | \$57000.00 |
|            | 1080-00-0146t-00-000-000-000-0000-300703- | BUDGETARY FUND BALANCE | \$25000.00 |
| Fund Total |                                           | 57000                  | 57000      |



## ***OFFICE OF THE CHAMPAIGN COUNTY EXECUTIVE***

102 E. Main Street, Urbana, Illinois 61801-2744

---

**Steve Summers, County Executive**

---

### **MEMO**

To: Elly Hanauer-Friedman, Finance Committee Chair  
From: Michelle Jett, Director of Administration  
Date: Wednesday, November 5<sup>th</sup>, 2025  
RE: Utilities BUA

---

Utility prices are higher than expected for 2025, therefore the Facilities Department is requesting approval of a budget amendment to address a shortfall in the utilities budget.

- \$150,000 from the general fund
- \$177,000 from the public safety sales tax fund

This will address the October utility costs and the estimated November utility costs. We are waiting to see what budget surplus we have in other commodities and services categories before requesting additional funds for December utility costs.

To address this long term, the Facilities Department is implementing an updated building control system at the Courthouse which is expected to reduce utility usage by approximately \$192,000 per year once fully implemented (anticipated date of June 2026), using the tax rebate from the geothermal installation to fund a solar array installation at Pope Detention Facility to cut energy usage there in half and save almost \$6 million dollars in energy costs over the next 30 years, and installing a solar array at JDC that will generate energy savings of \$1.6 million over the next 30 years.

Journal Proof Report



| Journal Number: 27 Year: 2025 Period: 11 |                                           | Description: Utilities |                     | Reference 1: Reference 2: Reference 3: |             |        |
|------------------------------------------|-------------------------------------------|------------------------|---------------------|----------------------------------------|-------------|--------|
| Source                                   | Account                                   | Account Description    | Line Description    | OB                                     | Debit       | Credit |
| BUA                                      | 1080-00-0251b-01-071-000-000-0000-502011- | UTILITIES              | General Fund        |                                        | \$150000.00 |        |
|                                          |                                           |                        | Utilities           |                                        |             |        |
| BUA                                      | 2106-00-0254t-02-010-000-000-0000-502011- | UTILITIES              | PSST Fund Utilities |                                        | \$177000.00 |        |
|                                          |                                           |                        | Journal 2025/11/27  | Total                                  | \$327000.00 | \$0.00 |

Fund: 1080 General Corporate & 2106 Public Safety Sales Tax  
Dept: 071 Public Properties & 010 County Board  
Reason: Appropriation to cover shortfall in the utility lines for County buildings.

| Fund       | Account Description                                              | Debit       | Credit      |
|------------|------------------------------------------------------------------|-------------|-------------|
| 1080       | GENERAL CORPORATE                                                |             |             |
|            | 1080-00-0146t-00-000-000-000-0000-300301- APPROPRIATIONS         |             | \$150000.00 |
|            | 1080-00-0146t-00-000-000-000-0000-300703- BUDGETARY FUND BALANCE | \$150000.00 |             |
| Fund Total |                                                                  | 150000      | 150000      |
| 2106       | PUBL SAFETY SALES TAX FND                                        |             |             |
|            | 2106-00-0146t-00-000-000-000-0000-300301- APPROPRIATIONS         |             | \$177000.00 |
|            | 2106-00-0146t-00-000-000-000-0000-300703- BUDGETARY FUND BALANCE | \$177000.00 |             |
| Fund Total |                                                                  | 177000      | 177000      |

## RESOLUTION

RESOLUTION AUTHORIZING THE COUNTY BOARD CHAIR TO ASSIGN  
MOBILE HOME TAX SALE CERTIFICATE OF PURCHASE

WHEREAS, pursuant to the authority of 35 ILCS 516/35 the County of Champaign, as Trustee for the Taxing Districts, has undertaken a program to collect delinquent mobile home taxes;

AND WHEREAS, pursuant to this program the County of Champaign, as Trustee for the Taxing Districts, has obtained a Tax Sale Certificate of Purchase as to the following described mobile home:

2186 CR 3000N, LOT 24

PERMANENT PARCEL NUMBER: 11-014-0035

As described in certificates(s) : 2021-9043 sold October 2021

AND WHEREAS, pursuant to public auction sale, JACK YOUNG, Purchaser(s), has/have deposited the total sum of \$915.00 for the purchase of the said Certificate of Purchase and has/have requested that the County of Champaign assign to said Purchaser(s) the said Certificate of Purchase and all of the rights of Champaign County to obtain a Tax Certificate of Title as to the said mobile home and further, from said payment the County shall receive \$300.00 as a return for its certificates(s) of Purchase. The County Clerk shall receive \$0.00 for cancellation of certificate(s) and to reimburse for the charges advanced therefrom; the Auctioneer shall receive \$0.00 for services rendered; the Illinois Secretary of State shall receive the sum of \$165.00 for issuance of the Tax Certificate Title to said Purchaser(s); The Agent under his contract for services shall receive \$450.00;

AND WHEREAS, it appears to the Budget & Finance Committee that Champaign County and its taxing districts will be best served by assigning its said Tax Sale Certificate of Purchase to said Purchaser(s) in exchange for the aforesaid payment;

NOW THEREFORE BE IT RESOLVED BY THE COUNTY BOARD OF CHAMPAIGN COUNTY, ILLINOIS, that the County Board Chair is authorized to assign the abovesaid Tax Sale Certificate of Purchase as to the above described mobile home in exchange for payment to the Treasurer of Champaign County, Illinois, of the sum of \$300.00, which shall be disbursed according to law. This resolution shall be effective for sixty (60) days from this date and any transaction between the above parties not occurring within this period shall be null and void.

ADOPTED this \_\_\_\_\_ day of \_\_\_\_\_,

ATTEST:

\_\_\_\_\_  
CLERK

\_\_\_\_\_  
COUNTY EXECUTIVE

SALE TO NEW OWNER

11-25-001

## RESOLUTION



WHEREAS, pursuant to the authority of 35 ILCS 516/35 the County of Champaign, as Trustee for the Taxing Districts therein, has undertaken a program to collect delinquent mobile home taxes;

WHEREAS, Pursuant to this program, the County of Champaign, as Trustee for the Taxing Districts therein, has acquired an interest in the following described mobile home:

VIN: 01310399N  
1980 SKYLINE 840 SqFt

PERMANENT PARCEL NUMBER: 11-013-0065

As described in certificate(s): 2022-9059 sold on October 28, 2022\*

Commonly known as: 1938 CR 3000N LOT 4

and it appearing to the Budget & Finance Committee that it is in the best interest of the County to accept full payment of the delinquent taxes, penalties, interest, and costs from the owner of an interest in said property.

WHEREAS, Lian Figueroa Santiago, has paid \$1,418.55 for the full amount of taxes involved and a request for surrender of the tax sale certificate has been presented to the Budget & Finance Committee and at the same time it having been determined that the County shall receive \$861.85 as a return for its Certificate(s) of Purchase. The County Clerk shall receive \$51.00 for cancellation of Certificate(s) and to reimburse the revolving account the charges advanced from this account. Lian Figueroa Santiago shall receive \$36.45 for overpayment. The Agent under his contract for services shall receive \$505.70.

WHEREAS, your Budget & Finance Committee recommends the adoption of the following resolution:

BE IT RESOLVED BY THE COUNTY BOARD OF CHAMPAIGN COUNTY, ILLINOIS, that the Chairman of the Board of Champaign County, Illinois, hereby authorizes the cancellation of the appropriate Certificate(s) of Purchase on the above described mobile home for the sum of \$861.85 to be paid to the Treasurer of Champaign County, Illinois, to be disbursed according to law. This resolution to be effective for sixty (60) days from this date and any transaction between the above parties not occurring within this period shall be null and void.

ADOPTED this \_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_

ATTEST:

\_\_\_\_\_  
CLERK

\_\_\_\_\_  
COUNTY EXECUTIVE

SURRENDER

11-25-002



## **OFFICE OF THE CHAMPAIGN COUNTY EXECUTIVE**

102 E. Main Street, Urbana, Illinois 61801-2744

**Steve Summers, County Executive**

### **MEMORANDUM**

To: Elly Hanauer-Friedman, Chair of Finance; and  
John Farney, Vice-Chair of Finance; and  
Honorable Members of the Champaign County Board

From: **Travis Woodcock, Budget Director**

Date: November 10, 2025

Re: FY24 Audit Update – Information Only

At the May 13<sup>th</sup> Committee of the Whole, the County Board directed the County Executive's Office to take the lead on the FY24 Audit. Since that time, the County Executive's Office has been in communication with Clifton, Larson, Allen LLP (CLA) to establish a new timeline, hired temporary staff and consultants, and have started working on items needed to proceed through the audit process.

Staff is working with the consultant to finalize correcting journal entries for FY24 based on tie-outs. There have been hundreds of line items that have needed reviewed, researched, and entered into Munis. There has been an even larger number of items in FY24 that weren't done at all or done incorrectly. Each time entries are made to fix these issues, it affects later entries which then need to be reviewed and potentially updated, and so on.

Staff have been in contact with CLA throughout the process. There is a monthly meeting between CLA, the Executive's Office, the Treasurer's Office, and RPC. In addition, the Executive's office has regular phone calls and email discussions with CLA. Based on recent discussions, it looks like there is a high likelihood that the FY24 audit will not be finalized by the end of the calendar year. Due to how far behind everything in FY24 was when the Executive's Office started working on the FY24 Audit this summer, this has always been an unfortunate possibility that has been communicated to the Board from the beginning.

Once the FY24 audit is complete, staff will switch focus to the FY25 audit. Work for that audit is already severely behind due to the FY24 audit issues.

**INTERGOVERNMENTAL AGREEMENT  
BETWEEN CHAMPAIGN COUNTY AND CHAMPAIGN COUNTY MENTAL HEALTH  
BOARD/CHAMPAIGN COUNTY DEVELOPMENTAL DISABILITIES BOARD FOR INFORMATION  
TECHNOLOGY SERVICES**

**THIS AGREEMENT** by and between the County of Champaign (hereinafter, the "County"), a unit of local county government, and the Champaign County Mental Health Board (hereinafter, "MHB"), a unit of government established under 405 Illinois Compiled Statutes 20 for the planning and evaluation of certain human service systems in Champaign County, (hereinafter collectively referred to as "the Parties"), is entered into and is effective as of the last date signed by a Party hereto.

**WHEREAS**, Section 10 of Article VII of the Illinois Constitution of 1970 and the Illinois Intergovernmental Cooperation Act, 5 ILCS 220/ 1 *et seq.* enables the parties hereto to enter into agreements among themselves and provide authority for intergovernmental cooperation; and

**WHEREAS**, the MHB has entered into such an intergovernmental agreement with the Champaign County Board for Care and Treatment of Persons with a Developmental Disability, a unit of government established under 50 Illinois Compiled Statutes 835 and referred to as the Champaign County Developmental Disabilities Board (hereinafter, "DDB"), for the sharing of costs necessary for their operation, and in which the MHB serves as the lead payer, including for services such as those described herein; and

**WHEREAS**, the County has an overall vision of creating a data connected community with and among the public agencies in the cities of Champaign-Urbana that would allow the County and agencies to better provide and execute public services to its citizens; and

**WHEREAS**, MHB desires the County to provide information technology services and support (collectively "IT Services"); and

**WHEREAS**, the County is willing to provide IT Services to MHB; and

**WHEREAS**, the Parties desire to recognize the roles and responsibilities by entering into an Intergovernmental Agreement; and

**WHEREAS**, the County and MHB have duly authorized their respective presiding officers and lead staff to enter into and execute this Agreement.

**NOW, THEREFORE**, the Parties agree as follows:

**Section 1: Responsibilities**

### Responsibilities of both parties:

- The Agreement and service level response rates will be reviewed quarterly by both the County CIO and MHB's Administration.
- Parties will immediately notify the other of any known security breaches.
- Parties will conduct business in a courteous and professional manner.

### MHB Responsibilities:

- MHB (which includes MHB and DDB staff and board members) is required to provide County IT access to equipment that requires service.
- MHB is responsible for purchasing and maintaining all required licensing, vendor support contracts, and manufacturer warranties for equipment to be serviced.
- MHB shall notify County IT promptly of any changes in personnel so that security and access can be adjusted accordingly. Lack of prompt notification may result security implications from terminated staff or in delay in the provisioning of new users.
- MHB shall limit which staff members have administrative access to systems and servers, limiting to only those that absolutely require such, functioning on the principle of least privilege.
- All MHB staff shall complete designated cybersecurity training, on an annual basis.

### County responsibilities:

- Support MHB with negotiated IT services, at established service levels (Addendum A).
- Ensure proper change control processes are followed (Addendum B).
- Protect MHB confidential information (Addendum C).
- Maintain an inventory database of MHB's computer hardware, software and vendor contacts.
- Alert MHB of hardware warranty, vendor service contracts and software licensing which the County is aware of that requires renewal, and assist with said renewal.
- Attend meetings and/or planning sessions, as requested.
- Advise on the procurement of new IT equipment and services.

## Section 2: Agreement Terms

This IGA shall constitute the sole agreement by and between the Parties pertaining to IT Services and shall supersede and replace any prior understandings, agreements, letters<sup>39</sup> of

intent and negotiations between the Parties relative to the subject matter, whether oral or in writing.

## 2.1 | Term

The IGA term shall take effect on the November 1, 2025, and shall continue in place until December 31, 2028; thereafter, the IGA shall automatically renew each year, on January 1, unless sooner terminated.

## 2.2 | Billing

MHB agrees to pay to the County the amount of \$10,680 per year for IT services. Payment to be made in twelve (12) equal payments of \$890, upon being invoiced on a monthly basis.

The rates set forth will be adjusted to reflect increases in the County's direct costs of providing the IT Services. The County may propose a change to the rates payable for IT Services by providing a written notice to MHB (a "**Notice of Adjustment**"). A Notice of Adjustment must be issued on or before August 15 to be effective as of MHB's subsequent fiscal year, starting on Jan 1.

## 2.3 | Termination

This IGA shall remain in full force and shall renew automatically for successive one (1) year terms until one of the Parties seeks to terminate this IGA. Either party may terminate this IGA by giving written notice of its intent to terminate to the other Party at least four (4) months prior to the expiration of the then current term of this IGA.

## 2.4 | Transfer

This Agreement may not be reassigned or transferred by either party without prior written consent.

## Section 3: Payment Remittance

Manner of Payment. The County shall invoice the MHB for IT Services monthly in arrears. MHB will pay invoices in full within 60 days of receipt. In the event that MHB fails to pay the County in full within 90 days of issuance of any invoice, MHB will pay the delinquent amount to the County in full, plus a 10% delinquent penalty.

## Section 4: Disputes

If the Parties disagree as to any matter governed by this IGA, this Section will govern the dispute resolution process. The parties shall exert every effort to cooperatively resolve any

disagreements they may have under this IGA . In the event either Party (“Non-Defaulting Party”) believes that the other Party (“Defaulting Party”) is in default of any term, provision or covenant of this IGA, the Non-Defaulting Party shall send written notice to the Defaulting Party which describes the nature of the alleged default and which identifies the section of this IGA believed to be in default. The Defaulting Party shall, within fourteen (14) days of receipt of any notice of default, (i) cure the default identified in the notice of default; (ii) provide the Non-Defaulting Party with a timeframe in which to cure the default if the default cannot be cured within the aforementioned fourteen (14) day period; or (iii) provide the Non-Defaulting Party written evidence as to why the Default Party believes it is not in default as described in the notice of default.

#### 4.1 | Continuation of Services.

Until the dispute is resolved, the County will continue to provide the service that is the subject of the dispute and MHB will continue to remit payment for the service in accordance with the terms of this IGA.

#### 4.2 | Request for Meeting.

If after thirty (30) days, the County and MHB cannot resolve a dispute, either party may give the other party a written request for a meeting between the MHB Administration and the County CIO for the purpose of resolving the dispute. Once a meeting is requested, the parties shall work together in good faith to cause the meeting to occur within ten (10) business days of the receipt of the request.

#### 4.3 | Resolution of Disputes.

If a dispute between the parties regarding the interpretation or performance of this IGA is not resolved under Section 4.2 above, the parties may submit the dispute to non-binding mediation to be conducted in the City of Urbana.

#### 4.4 | Jurisdiction and Venue.

If a dispute between the parties regarding the interpretation or performance of this IGA is not resolved under Section 4.3 above, the parties may agree in writing to submit the dispute to arbitration, using such arbitration process as they may choose at the time and which includes the following conditions:

- a. The location of the arbitration shall be in Urbana, Illinois;
- b. Each party shall bear its own costs (except arbitration filing costs), witness fees, and attorney fees;
- c. Arbitration filing costs and any arbitrator's fees will be divided equally between the parties.

## Section 5: Notices

Any notices required or permitted under this IGA are to be in writing and may be (i) personally delivered, (ii) mailed by depositing such notice in the United States mail, first class postage prepaid, or (iii) sent by nationally recognized delivery service, addressed as follows, or to such other place as either party may designate by subsequent written notice to the other party:

Notice to the County shall be to:

\_\_\_\_\_  
M.C. Neal  
Chief Information Officer  
County IT  
102 E Main St.  
Urbana, IL 61801

Notice to MHB shall be to:

\_\_\_\_\_  
Lynn Canfield  
Executive Director  
Mental Health Board  
102 E Main Street  
Urbana, IL 61801

**Section 6: Amendments/Changes**

This IGA may only be modified by a written amendment executed by the Parties hereto and such modification, if any, shall be deemed effective as of the date the last Party executes such amendment.

**Section 7: Indemnification**

Each Party shall indemnify, hold harmless and defend the other Party and that other Party’s elected and appointed officials, officers, employees, agents, and representatives from and against any actions, claims, suits, causes of action, judgments, liabilities, orders, decrees, and defendants that arise out of the other Party’s intentional, willful, wanton, grossly negligent, or negligent acts or omissions that causes any personal injury, bodily injury, damages, to any to any person or property.

**Section 8: General Conditions**

This IGA shall constitute the sole agreement by and between the Parties pertaining to IT Services and shall supersede and replace any prior understandings, agreements, letters of intent and negotiations between the Parties relative to the subject matter, whether oral or in writing. This Agreement may not be reassigned or transferred by either Party without prior written consent.

**8.1 | Applicable Laws**

Except as otherwise provided herein, this Agreement shall not be construed to reduce the effectiveness of any laws, resolutions, or ordinances applicable to the County or MHB. Any claims arising directly or indirectly from this Agreement shall be litigated in accordance with the laws of the State of Illinois in the Champaign County Circuit Court; provided that, the Parties shall first undertake Dispute Resolution pursuant to Section 4 of this Agreement.

## 8.2 | Third Party Beneficiaries

This Agreement is entered into solely for the benefit of the contracting Parties, and nothing in this Agreement is intended, either expressly or impliedly, to provide any right or benefit of any kind or character whatsoever to any person or entity who is not a party to this Agreement, or to acknowledge, establish, give rise to, or impose any legal duty to any third party.

## 8.3 | Severability

If any provision of this Agreement is rendered invalid for any reason, such invalidation shall not render any other provision invalid if it can be given effect without the invalid provision.

## 8.4 | Merger

This Agreement contains all the terms and conditions relating to the agreements of the parties, and no oral representations, covenants or agreements existing between the parties other than those herein stated.

## 8.5 | Signatures

This Agreement may be executed in counterparts, each of which shall be deemed an original. Facsimile, pdf, or other electronic signature (e .g., DocuSign) shall be deemed to have the same legal effect as an original ink signature.

IN WITNESS WHEREOF, the County and the MHB have executed this Agreement.

### **CHAMPAIGN COUNTY**

By \_\_\_\_\_

Steve Summers - County Executive

Date: \_\_\_\_\_

### **MENTAL HEALTH BOARD AND**

### **DEVELOPMENTAL DISABILITIES BOARD**

By \_\_\_\_\_

Lynn Canfield – Executive Director

Date: \_\_\_\_\_

By \_\_\_\_\_

Molly McLay, MHB President

Date: \_\_\_\_\_

By \_\_\_\_\_

Vicki Niswander, DDB President

Date: \_\_\_\_\_

## **Services Covered Under IGA**

All IT Services described will be provided by County for the agreed upon fee regardless of actual hours of work performed. In performing the IT Services, County agrees to comply with all applicable laws, rules, and regulations promulgated by any Federal, State, or other regulatory governmental unit in effect during the performance of the work.

Under the terms of this IGA, the County will provide to MHB:

1. A dedicated point of contact/liaison within County IT;
2. Phone and in-person access to County IT during normal County business hours;
3. An after-hours phone number for emergency evening, weekend, and holiday support;
4. Access to a web-based help desk ticketing system;
5. Maintained knowledge base articles for all systems/services supported (e.g, device configurations, diagrams, how-to documentation, etc.);
6. Day to day end-user support of computers, servers, phones, printers, and networking equipment; support channels include phone support, remote computer support, and on-site support;
7. Ongoing administration and management of computers, servers, phones, printers, and networking equipment;
8. Data backup management for servers with data recovery, as required;
9. Ongoing monitoring of servers and networking equipment;
10. Diagnostic and repair\* of computers, servers, and networking equipment;
11. Network security monitoring;
12. Installation of new MHB computers, servers, printers, phones, network equipment and other technical components, as needed/requested;
13. Assistance with technology service needs associated with office moves, new hires, and separation, as necessary;
14. Assistance with budgetary planning for future IT procurements;
15. Coordination with and oversight of 3rd party providers, as needed.
16. A/V assistance with MHB and DDB meetings and study sessions held at Bennett Administration Center.

\*Funding for purchases related to system repairs (e.g., a component within a system fails, and a replacement must be procured) will be the responsibility of MHB.

## **Third-Party Support Renewals**

The supported systems include hardware and software that may have applicable support and extended warranty agreements that are provided by a third party, such as the manufacturer or

vendor/supplier. Once the initial support/warranty period has expired, it is recommended that these agreements are maintained and renewed on a regular basis.

**Proactive Maintenance**

Proactive maintenance will be provided for equipment that appears in the table below. County will monitor certain aspects of the IT infrastructure, as well as perform periodic routine scheduled maintenance. Upon completion of the scheduled service, County will provide written confirmation the service was completed.

Scheduled services will be provided during Standard Hours if service does not significantly disrupt MHB operations. Scheduled services that may significantly disrupt MHB operations and are not urgently needed will be scheduled during off hours, as agreed upon by the County and MHB.

**Equipment Covered Under IGA**

Listing of MHB hardware that County will support:

| Hardware Description        | Quantity |
|-----------------------------|----------|
| Workstations/towers         | 3        |
| Firewalls/Routers           | 1        |
| Laptops                     | 5        |
| Tablets (e.g., Surface Pro) | 4        |
| Copiers                     | 1        |
| Printers                    | 8        |

**Response Time and Priority**

The County’s response time to MHB support requests will vary, depending on the severity of the issue. In general, County IT will routinely adhere to the following service level structure:

- Level 1 (Critical)
  - (e.g., entire network is down, report of security breach)
  - County IT will respond within 30 minutes to 1 hour and will resolve in less than 1 day.
- Level 2 (High Priority)
  - (e.g., mission-critical service is down; high number of staff unable to work)
  - County IT will respond within 1 to 2 hours and will resolve within 1 to 2 days.

- Level 3 (Medium Priority)
  - (e.g., degraded services, users have difficulties performing certain work duties)
  - County IT will respond within 1 day, and will resolve within 2 to 3 days.
- Level 4 (Low Priority)
  - (e.g., Minor application or system issues, change requests such as new hires)
  - County IT will respond within 1 to 2 days, and will resolve within 3 to 5 days.

Note: the above estimates hold true provided the resolution is under the County’s control.

All things equal, County IT will prioritize provided services in the following order:

1. Network failures;
2. Server failures;
3. Multi-user system failures;
4. Individual user system failures;
5. Scheduled activities;
6. Routine procedures or maintenance.

### Service Locations:

The County will provide IT Services for MHB at the following locations:

| SITE                   | ADDRESS                              |
|------------------------|--------------------------------------|
| Bennett Administration | 102 E Main Street   Urbana, IL 61801 |
|                        |                                      |
|                        |                                      |

### Support Requests:

Depending on the day and time, as well as the severity of the issue, MHB will be provided with multiple contact points for requesting assistance and support from the County.

- During normal business hours, MHB shall contact County IT for support by submitting a ticket using the County’s web-based service desk, emailing the County IT helpdesk, or calling the dedicated County IT liaison assigned to MHB.

- For non-emergency issues reported outside of normal business hours, County IT shall follow normal business hours procedures, with the expectation that response to the request shall begin the following business day.
- For emergency issues, outside of normal business hours, MHB shall contact County IT for support by calling the after-hours phone number. Support for emergency issues is provided 24x7x365.
- Normal business hours are defined as Monday through Friday, 8:00 AM – 5:00 PM CST, excluding official County holidays.

## **Service Exclusions**

The County will NOT provide the following services under the terms of this IGA:

- Support for functions or business processes not directly related to the maintenance and support of IT services and systems.
- Support for products that are not maintained at their latest (or recommended) release levels, unless approved by the County CIO (or designee).
- Support for public domain or non-standard software, unless approved by the County CIO (or designee).
- Support for privately-owned equipment or services, unless approved by the County CIO (or designee).
- Physically servicing printers beyond basic IT troubleshooting.
  - Note: Configuring print drivers and investigating network printing issues is included, but the servicing of the printers themselves is not.

In providing the IT Services hereunder, the County is aware that certain MHB systems and services are mission critical to their operations and will make all commercially reasonable efforts to: (a) avoid modifying these systems and services suddenly or unpredictably; and (b) introduce new services, new systems, and new components in a manner that does not negatively impact existing operations.

If it is necessary to interrupt these vitals systems and services to implement a change, prior notification will be given by the County to MHB, wherever possible, and changes will be scheduled to minimize interruptions/impact to MHB staff. Major scheduled changes will only be made during periods outside of normal MHB business hours, and only with prior notification and approval from MHB administration.

Changes to these systems and services shall be managed in accordance with the formal change control process set forth below. This control process will ensure that changes proposed are reviewed, authorized, tested, and implemented in a controlled manner; and that the status of each proposed change is monitored. This process will ensure the utilization of control strategies in attempts to mitigate associated risks such as IT Services being disrupted, IT Services being degraded, or data being corrupted and/or destroyed.

At a minimum, the change control process will include the following:

- A. Logged change requests;
- B. Proper authorization of change;
- C. Requirements analysis;
- D. Interdependency and compliance analysis;
- E. Impact assessment;
- F. Change testing, when viable;
- G. User testing and approval, when viable;
- H. Change monitoring;
- I. Documentation.

Necessary testing of changes to ensure proper functionality may need to be performed by both the County and MHB. In the case of major scheduled changes, there may be a requirement for MHB staff to be available during non-business hours to verify the usability of the system or application. Changes that are transparent to users may be performed during business hours, if the need arises.

For purposes of this Agreement, “Confidential Information” means any data or information that is proprietary to MHB not generally known to the public, whether in tangible or intangible form, in whatever medium provided, whether unmodified or modified by the County or its Representatives (as defined herein), whenever and however disclosed, including, but not limited to: (i) any plans, financial information or projections, operations, and performance results relating to the past, present, or future business activities of MHB; (ii) ratepayer or supplier lists; (iii) any scientific or technical information, invention, design, process, procedure, formula, improvement, technology, or method; (iv) any concepts, reports, data, know-how, works-in-progress, designs, and specifications; (v) any other information that should reasonably be recognized as confidential information of the Disclosing Party; and (vi) any information generated by the County or by its Representatives that contains, reflects, or is derived from any of the foregoing.

The County agrees to use the Confidential Information solely in connection with the performance of Services during the term of the IGA and not for any purpose other than as authorized by the IGA without the prior written consent of the Executive Director of MHB. No other right or license, whether expressed or implied, in the Confidential Information is granted to the County hereunder. Title to the Confidential Information will remain solely in MHB. All use of Confidential Information by the County shall be for the benefit of MHB and any modifications and improvements thereof by the County shall be the sole property of MHB.

The provisions of this Addendum shall survive the expiration or termination of this IGA. The County will protect MHB confidential information from unauthorized use, access, or disclosure in the same manner as the County protects its own confidential or proprietary information of a similar nature, and with no less than reasonable care. MHB will maintain all rights, title, and interest in the confidential information.

Upon MHB’s request and upon any termination or expiration of this IGA, the County will promptly return all confidential information to MHB or, if so directed, will destroy all MHB confidential information, in every form and medium.



## **OFFICE OF THE CHAMPAIGN COUNTY EXECUTIVE**

102 E. Main Street, Urbana, Illinois 61801-2744

**Steve Summers, County Executive**

### **MEMORANDUM**

To: Elly Hanauer-Friedman, Chair of Finance; and  
John Farney, Vice-Chair of Finance; and  
Honorable Members of the Champaign County Board

From: Steve Summers, County Executive  
DeShonna Matthew, Insurance Specialist

Date: November 7, 2025

Re: FY2025-2026 Renewal of Insurance Policies: Property, Auto, Liability, and  
Worker's Compensation

Through the County's Broker – Dimond Brothers Insurance Agency – the County has received renewal proposals for the County's liability and worker's compensation FY2025-26 insurance coverage from the following companies: Illinois Counties Risk Management Trust (ICRMT) and Houston Casualty Company. Detailed information regarding the policies purchased is attached for your review.

The total cost of all premiums is \$1,353,814 and reflects an increase of \$92,513 or 7.33% over the total FY2024-2025 rate of \$1,261,301. This increase is minimal compared to the almost 13% increase for the prior fiscal year. It is attributed to adding new autos as well as adding Auto Physical Damage (APD) coverage to all vehicles. Previously, this coverage only applied to high-deductible autos. Additionally, there was an increase to building values, equipment, and payroll. Lastly, cyber liability coverage is down 6.10%.

### **RECOMMENDED ACTION**

**The Finance Committee of the Whole recommends to the County Board approval of insurance coverage for property, auto, liability, worker's compensation and cyber security for FY2025-26 from December 1, 2025 – November 30, 2026 through plans and premiums provided as follows:**

- **Property and inland marine coverage provided by ICRMT in the amount of \$318,864;**
- **Liability coverage for Champaign County provided by ICRMT in the amount of \$784,448;**
- **Worker's Compensation coverage for Champaign County provided ICRMT in the amount of \$192,208;**
- **Cyber Liability coverage for Champaign County by Houston Casualty Company in the amount of \$58,294;**
- **Unemployment Insurance at the rate of 2.6% (policy period January 1, 2025 to December 31, 2025).**

Thank you for your consideration of this recommendation.

# Premium Summary

| Description of Coverage               | Expiring Premium    | Quoted Premium      | % Change     |
|---------------------------------------|---------------------|---------------------|--------------|
| <b>ICRMT</b>                          |                     |                     |              |
| Auto Liability                        | \$ 29,823           | \$ 32,530           | 9.08%        |
| Auto Physical Damage                  | \$ 16,666           | \$ 27,050           | 62.31%       |
| Crime                                 | \$ 5,831            | \$ 5,696            | -2.32%       |
| General Liability                     | \$ 56,855           | \$ 62,577           | 10.06%       |
| Inland Marine                         | \$ 19,365           | \$ 18,311           | -5.44%       |
| Law Enforcement Liability             | \$ 129,591          | \$ 134,779          | 4.00%        |
| Property                              | \$ 282,256          | \$ 300,553          | 6.48%        |
| Public Officials Liability            | \$ 50,667           | \$ 51,865           | 2.36%        |
| Workers Compensation                  | \$ 188,686          | \$ 192,208          | 1.87%        |
| Excess Liability                      | \$ 419,480          | \$ 469,951          | 12.03%       |
| <b>Total ICRMT Premium</b>            | <b>\$ 1,199,220</b> | <b>\$ 1,295,520</b> | <b>8.03%</b> |
|                                       |                     |                     |              |
| <b>Houston Casualty Company</b>       |                     |                     |              |
| Cyber Liability                       | \$ 62,081           | \$ 58,294           | -6.10%       |
|                                       |                     |                     |              |
| <b>Total Estimated Annual Premium</b> | <b>\$ 1,261,301</b> | <b>\$ 1,353,814</b> | <b>7.33%</b> |

*All quoted premiums are annual estimates and may change due to year end audits or mid-term policy changes*

| Premium Notes                                                                       |
|-------------------------------------------------------------------------------------|
| Physical Damage coverage added to all vehicles for an additional premium of \$9,379 |
| 3 new autos add, \$500,000 value increase                                           |
| \$5.4 million increase in building values                                           |
| Increase in scheduled equipment                                                     |
| Increase of \$4,000,000 in payroll                                                  |

| Optional Quotes                        | Quoted Premium |
|----------------------------------------|----------------|
| Cyber Liability - \$100,000 Deductible | \$69,383       |
| New Total Premium                      | 1,355,524      |
| Percent Increase – Cyber Premium       | 11.76%         |
| Percent Increase – Total Premium       | 7.47%          |

This proposal is accepted as presented for **County of Champaign**

Signature

Title

Date

**ORDINANCE NO. 2025-xx**

**FY2026 ANNUAL TAX LEVY ORDINANCE CHAMPAIGN COUNTY, ILLINOIS**

**WHEREAS** we the County Board of Champaign County, Illinois, have determined that for County purposes, it will be necessary to levy a tax in the total amount of \$48,080,113 on the real property and railroad property, in Champaign County, Illinois, for raising of monies for the several objects and purposes specified in the FY2026 Annual Budget and Appropriation Ordinance,

**NOW, THEREFORE, BE IT ORDAINED** that there is hereby levied a tax in the amount of \$19,968,495 for the County General Corporate purposes;

**BE IT FURTHER ORDAINED** that there is hereby levied a tax in the amount of \$3,183,667 for the purpose of acquiring insurance against any loss or liability which may be imposed upon the County, in accordance with 745 ILCS 10/9-107, said \$3,183,667 is exclusive of and in addition to those sums heretofore levied; and

**BE IT FURTHER ORDAINED** that there is hereby levied a tax, in the amount of \$3,723,480 as the County Highway Tax, as provided in the Illinois Highway Code, being for the purpose of improving, repairing, maintaining, constructing, and reconstructing highways in this county required to be repaired, maintained, and constructed by the County in accordance with 605 ILCS 5/5-601, said sum raised to be placed in a separate fund known as the County Highway Fund, which \$3,723,480 is exclusive of and in addition to those sums heretofore levied; and

**BE IT FURTHER ORDAINED** that there is hereby levied a tax, in the amount of \$1,870,941 as provided in the Illinois Highway Code, for the County Bridge Fund for expenditures payable from the County Bridge Fund and for the purpose of constructing and repairing bridges, culverts, drainage structures or grade separations, including approaches thereto, on public roads in the County, required to be so constructed and repaired by the County under the Illinois Highway Code, in accordance with 605 ILCS 5/5-602, said sum of \$1,870,941 being exclusive of and in addition to those sums heretofore levied; and

**BE IT FURTHER ORDAINED** that there is hereby levied a tax, in the amount of \$6,931,684 for the purpose of providing community mental health facilities and services in Champaign County, pursuant to an election held November 7, 1972, authorizing a levy of a tax not to exceed 10 percent of the full assessed valuation, and amendments to the Community Mental Health Act, 405 ILCS 20/4, authorizing an increase to the maximum levy of tax not to exceed .15 percent of the full assessed valuation, said sum shall be placed into a special fund in the Champaign County Treasury to be designated as the "Community Mental Health Fund" and shall be used only for the purpose specified in the Illinois Compiled Statutes; said sum of \$6,931,684 is exclusive of and in addition to those sums heretofore levied; and

**BE IT FURTHER ORDAINED** that there is hereby levied a tax, in the amount of \$1,850,000 in accordance with an act entitled Illinois Municipal Retirement Fund Act, as amended, 40 ILCS 5/7-171, and being for the purpose of making county contributions to said Illinois Municipal Retirement Fund as required by law, said \$1,850,000 being exclusive of and in addition to those sums heretofore levied; and

**BE IT FURTHER ORDAINED** that there is hereby levied a tax, in the amount of \$2,475,000 for the purpose of participation in the Federal Social Security Insurance Program and Federal Medicare Program, in accordance with 40 ILCS 5/21-110 to 5/21-110.1, said \$2,475,000 is exclusive of and in addition to those sums heretofore levied; and

**BE IT FURTHER ORDAINED** that there is hereby levied a tax, in the amount of \$159,490 for the purpose of providing funds to pay expenses in the construction and maintenance of highways in the federal aid network or

County highway network in accordance with 605 ILCS 5/5-603, and said sum of \$159,490 shall be placed in a separate fund known as the Matching Fund and is exclusive of and in addition to those sums heretofore levied; and

**BE IT FURTHER ORDAINED** that there is hereby levied a tax, in the amount of \$458,128 for the purpose of the County's share of the Cooperative Extension service programs, in accordance with 505 ILCS 45/8, said \$458,128 is exclusive of and in addition to those sums heretofore levied; and

**BE IT FURTHER ORDAINED** that there is hereby levied a tax, in the amount of \$1,766,659 for the purpose of the County Health Fund in accordance with 70 ILCS 905/15 and 55 ILCS 5/5-25010 to 5-25011, said \$1,766,659 shall be held in a separate fund known as the County Health Fund and is exclusive of and in addition to those sums heretofore levied; and

**BE IT FURTHER ORDAINED** that there is hereby levied a tax, in the amount of \$5,692,569 for the purpose of providing facilities or services for the benefit of residents in Champaign County who are cognitively challenged or under a developmental disability and who are not eligible to participate in any such program conducted under Article 14 of the School Code, pursuant to an election held November 2, 2004, authorizing a levy of a tax not to exceed .10 percent of the full assessed valuation, said sum shall be placed into a special fund in the Champaign County Treasury to be designated as the "Fund for Persons With a Developmental Disability" and shall be used only for the purpose specified in 55 ILCS 105; said sum of \$5,692,569 is exclusive of and in addition to those sums heretofore levied; and

**BE IT FURTHER ORDAINED** that the sums heretofore levied in the total amount of \$48,080,113 be raised by taxation upon property in this County and the County Clerk of Champaign County is hereby ordered to compute and extend upon the proper books of the County Collector for the said year, the sums heretofore levied for so much thereof as will not in the aggregate exceed the limit established by law on the assessed valuation as equalized for the year 2025.

**PRESENTED** in accordance with 35 ILCS 200/18-10 at the September 2025 session.

**PRESENTED, PASSED, APPROVED and RECORDED** by the County Board of Champaign County, Illinois, this 20<sup>th</sup> day of November, A.D. 2025.

\_\_\_\_\_  
Jennifer Locke, Chair  
Champaign County Board

\_\_\_ **AYE** \_\_\_ **NAY** \_\_\_ **ABSENT**

Recorded  
& Attest: \_\_\_\_\_  
Aaron Ammons, County Clerk  
And ex-officio Clerk of the Champaign  
County Board  
Date: \_\_\_\_\_

Approved: \_\_\_\_\_  
Steve Summers, County Executive  
Date: \_\_\_\_\_

**TRUTH IN TAXATION  
CERTIFICATE OF COMPLIANCE**

I, the undersigned, hereby certify that I am the presiding officer of Champaign County, Illinois, and as such presiding officer I certify that the levy ordinance, a copy of which is attached, was adopted pursuant to, and in all respects in compliance with the provisions of Section 18-60 through 18-85 of the "Truth in Taxation" law.

Check One of the Choices Below

     1) The taxing district published a notice in the newspaper and conducted a hearing meeting the requirements of the Truth in Taxation Law.

  X   2) The taxing district's aggregate levy did not exceed a 5% increase over the prior year's extension. Therefore, a notice and a hearing were not necessary.

     3) The proposed aggregate levy did not exceed a 5% increase over the prior year's extension. Therefore, a hearing was not held. The adopted aggregate tax levy exceeded 5% of the prior year's extension and a notice was published within 15 days of its adoption in accordance with the Truth in Taxation Law.

     4) The adopted levy exceeded the amount stated in the published notice. A second notice was published within 15 days of the adoption in accordance with the Truth in Taxation Law.

This certificate applies to the RY2025 levy.

Date \_\_\_\_\_

Presiding Officer \_\_\_\_\_  
Steve Summers  
County Executive

## **ORDINANCE NO. 2025-XX**

### **FY2026 ANNUAL BUDGET AND APPROPRIATION ORDINANCE**

**WHEREAS**, the Finance Committee of the Whole of the County Board of Champaign County, Illinois, has considered and determined the amounts of monies estimated and deemed necessary expenses to be incurred by and against the County of Champaign, State of Illinois, within and for the fiscal year beginning January 1, 2026 and ending December 31, 2026, and has further proposed County expenditures in the attached recommended Budget; and

**WHEREAS**, pursuant to 55 ILCS 5/6-1002, the recommended Budget includes the following:

- a. A statement of the receipts and payments and a statement of the revenues and expenditures of the fiscal year last ended.
- b. A statement of all monies in the county treasury or in any funds thereof, unexpended at the termination of the fiscal year last ended, of all amounts due or accruing to such county, and of all outstanding obligations or liabilities of the county incurred in any preceding fiscal year.
- c. Estimates of all probable income for the current fiscal year and for the ensuing fiscal year covered by the budget, specifying separately for each of said years the estimated income from taxes, from fees, and from all other sources. The estimated income from fees shall indicate both the estimated total receipts from fees by county fee officers and the estimated net receipts from fees to be paid into the county treasury.
- d. A detailed statement showing estimates of expenditures for the current fiscal year, revised to the date of such estimate, and, separately, the proposed expenditures for the ensuing fiscal year for which the budget is prepared. Said revised estimates and proposed expenditures shall show the amounts for current expenses and capital outlay, shall specify the several objects and purposes of each item of current expenses, and shall include for each of said years all floating indebtedness as of the beginning of the year, the amount of funded debt maturing during the year, the interest accruing on both floating and funded debt, and all charges fixed or imposed upon counties by law.
- e. A schedule of proposed appropriations itemized as provided for proposed expenditures included in the schedule prepared in accordance with the provisions of paragraph (d) hereof, as approved by the county board.

**WHEREAS**, pursuant to 55 ILCS 5/5-14002, the recommended Budget includes appropriation to the Champaign County Regional Planning Commission:

- a. to employ such assistance as it may deem necessary;
- b. with the concurrence of the county board of any county to accept, receive and expend funds, grants and services from the federal government, or its agencies, and from departments, agencies, and instrumentalities of state and local governments;
- c. to contract with respect to any funds, grants or services from whatever source derived;
- d. to provide such information and reports as may be necessary to secure financial aid.

**WHEREAS**, the level of appropriation for each fund and department is defined by the amount as listed with the following exceptions: the legal level of control in all departments (except the Regional Planning Commission) is by category, Personnel and Non-Personnel, for

each department or group of departments within the same fund and headed by the same administrator. Transfers between any line items in the Personnel category and transfers between any line items in the Non-Personnel category, in the same department or group of departments headed by the same administrator within the same fund, may be made with the approval of the signing authority for the fund/department . Transfers between the Personnel and Non-Personnel categories, as well as transfers between different departments headed by different administrators may be made only with the approval of a 2/3 vote of the full County Board; and

**WHEREAS**, the Regional Planning Commission’s legal level of budgetary control is by fund. Transfers between any line items in the same department or group of departments within the same fund may be made with the approval of the signing authority for the fund/department;

**NOW, THEREFORE, BE IT ORDAINED** by the Champaign County Board that the attached recommended Budget is hereby adopted as the Annual Budget and Appropriation Ordinance of Champaign County for the fiscal year beginning January 1, 2026 and ending December 31, 2026; and the Champaign County Board concurs with the acceptance, receipt, and expense of funds for the grants and services included in the budget and attached to this Ordinance as Exhibit A. The full budget is available on the County website at the following link <http://www.co.champaign.il.us/CountyBoard/Budget.php>.

**PRESENTED** by the County Board of Champaign County, Illinois, at the recessed October, A.D. 2025 session.

**PRESENTED, PASSED, APPROVED, AND RECORDED** by the County Board of Champaign County, Illinois, this 20<sup>th</sup> day of November, A.D. 2025.

\_\_\_\_\_  
Jennifer Locke, Chair  
Champaign County Board

**AYES**

\_\_\_\_\_

\_\_\_\_\_

**NAYS**

\_\_\_\_\_

**ABSENT**

\_\_\_\_\_

Recorded  
& Attest: \_\_\_\_\_  
Aaron Ammons, County Clerk  
And ex-officio Clerk of the Champaign  
County Board  
Date: \_\_\_\_\_

Approved: \_\_\_\_\_  
Steve Summer, County Executive  
Date: \_\_\_\_\_

# Letter of Transmittal

To: Honorable Members of the Champaign County Board

Fr: Steve Summers, County Executive

Travis Woodcock, Budget Director

Michelle Jett, Director of Administration

Re: Letter of Transmittal – FY2026 Budget

The Fiscal Year 2026 Annual Budget for the period beginning January 1, 2026, and ending December 31, 2026, is presented for your consideration and approval. The budget was developed pursuant to Illinois Statutes 55 ILCS 5/2-5009 and 55 ILCS 5/6-1001. The consolidated budget is submitted with revenue of \$191,243,113 and expenditure of \$210,028,872 and complies with relevant Champaign County Financial Policies. The budget honors the Long-Range Financial Plan, and supports the goals and plans of the Facilities Plan and the Technology Plan.

The budget was developed over a 5-month period starting with individual department meetings in July and Legislative Budget Hearings in August. It was placed on file in October and formally adopted in November. The Legislative Hearings can be viewed here. The County website provides the budget in full detail and includes required notices pertaining to the budget. Public comment on the proposed budget was available at the Legislative Budget Hearings, all Board meetings following the Hearings.

The budget is a lengthy but highly informative document. We encourage all members of the public to take the time to read through it. It is a detailed documentation of the priorities, commitments, and goals of your local government.

We are happy to report the budget process this year was a collaborative, positive experience. The County Executive and the County Board listened to the needs of the departments, carefully weighed the options, and through deliberate and frank conversation, made decisions in the best interest of the County.

This transmittal letter is intended to provide an executive summary and overview of the budget document. Additional budget details are included in the Budget Summary All Funds.

### Budget Document

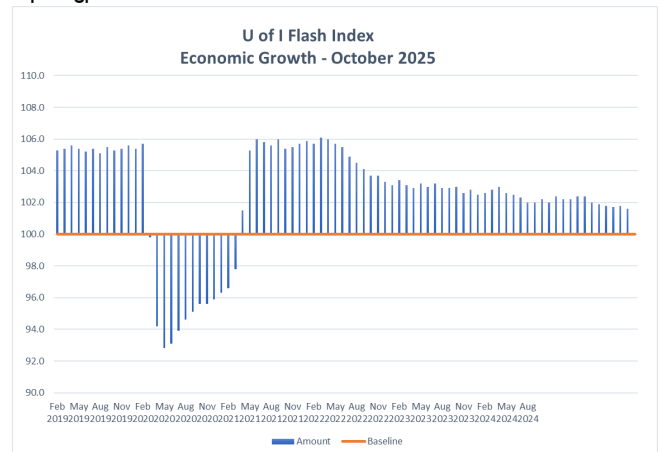
Champaign County strives to publish its budget in a format that is accessible to screen readers. Implementation of a new financial system and budget publication platform resulted in a more streamlined and modern budget document beginning in FY2023. The budget provides extensive

financial information for every component of Champaign County government. The Department/Fund Relationship matrix illustrates the relationship between the County's financial structure and its organizational structure.

### Economic Environment

In October, the University of Illinois Flash Index, designed to give a quick reading of the state economy, decreased to 101.6 from September's reading of 101.8, which is the lowest it has been since the Covid-19 pandemic. The index is 37.5% lower than the October 2024 reading of 102.2, recorded at the time of last year's budget submission. The Flash Index is the weighted average of Illinois growth rates in corporate earnings, consumer spending, and personal income as estimated from receipts for corporate income, individual income, and retail sales taxes. The revenues are adjusted for inflation before the growth rates are calculated. [1]

[1] <https://igpa.uillinois.edu/flash-index-details>



The August 2025 the local unemployment rate was 4.7% and reflects a decrease in the local rate compared to the rate of 4.8% a year ago. The Illinois' and national unemployment rates for August compare at 4.4% and 4.3%, respectively.[2]

[2] <https://www.bls.gov/>

With the implementation of Level the Playing Field legislation, imposing both state and local taxes where a product is delivered, sales tax revenues have been increasing since FY2021. The County has continued to experience increases in 2025, with the FY2026 budget reflecting more moderate increases. Illinois October sales tax receipts are 6% lower than October of last year after adjusting for inflation.

According to the Champaign County Association of Realtors, year-to-date home sales are down compared to August 2024, with the median sale price in Champaign County at \$245,000 in August. Growth in this sector is important for the county as property taxes represent a major segment of its revenue sources. Equalized Assessed

Valuation (EAV) for the tax year 2024 is \$5.8 billion and reflects a 9.5% increase over the tax year 2023, with growth in EAV from new construction at \$80 million. The County's total EAV, tax rate, and property tax extension comparison for the past ten levy years are shown in the following table.

[3] <https://champaigncountyassociationofrealtors.com/assets/pdf/August2025MarketReport/>

| Tax Levy Year | EAV             | % Increase/Decrease | Tax Rate/\$100 EAV | Property Tax Extension |
|---------------|-----------------|---------------------|--------------------|------------------------|
| 2014          | \$3,532,923,580 | 1.5%                | 0.8255             | \$30,598,651           |
| 2015          | \$3,600,615,388 | 1.9%                | 0.8322             | \$31,404,567           |
| 2016          | \$3,806,286,018 | 5.7%                | 0.8458             | \$32,245,372           |
| 2017          | \$3,972,464,264 | 4.4%                | 0.8481             | \$33,737,737           |
| 2018          | \$4,132,219,001 | 4.0%                | 0.8157             | \$33,706,510           |
| 2019          | \$4,299,867,692 | 4.1%                | 0.8189             | \$35,211,617           |
| 2020          | \$4,414,988,843 | 2.7%                | 0.8327             | \$36,763,612           |
| 2021          | \$4,579,852,302 | 3.7%                | 0.8342*            | \$38,205,128           |
| 2022          | \$4,939,824,671 | 7.9%                | 0.8355             | \$41,272,235           |
| 2023          | \$5,362,413,731 | 6.23%               | 0.8189             | \$43,912,806           |
| 2024          | \$5,873,430,679 | 9.53%               | 0.7890             | \$46,341,368           |

\*Rate includes Revenue Recapture (capped rate is 0.8301)

For the tax year 2025, FY2026 budget, rate-setting EAV is estimated to grow to about \$6.4 billion, with a levy increase of 4.44%.

### Budget Priorities

Since FY2023, the County has undertaken two major facility projects: The consolidation of its jail facilities and the renovation of the County Plaza building, purchased in 2022, for relocation of various County offices. Bonds were sold in December 2022 for the projects, with some capital for the jail consolidation project coming from ARPA funds.

Expending the remaining balance of the County's American Rescue Plan Act funding was a priority of the County Board. Budget direction for ARPA funds was guided by study sessions, ARPA Study Sessions, and board member prioritization surveys ARPA Funding Priorities, which were conducted in 2021, and ongoing planning during County Board meetings held in 2022. More information about the County's ARPA agreements and contracts and funding can be accessed here: [Champaign County ARPA](#), or in the ARPA section of the budget.

### Revenues and Expenditures

Revenue for all county funds in FY2026 is budgeted to increase \$5.6 million (3.0%) compared to the original FY2025 budget. The property tax levy was prepared with the inflationary increase allowed under the Property Tax Extension Limitation Law (PTELL) of 2.9%, and to capture \$95 million in new growth revenue from new construction, recovered TIF, and recovered Enterprise Zone EAV. The increase in the total levy over the prior year extension is \$2.04 million (4.44%).

Expenditure for all county funds in FY2026 is budgeted to increase \$12.0 million (6.1%) compared to the original FY2025 budget.

A \$12 million revenue-to-expenditure deficit is the result of appropriating reserve balances within individual funds for planned projects and capital expenditures, and timing of reimbursable grants.

The FY2026 budget is balanced per the County's Financial Policies. A budget is balanced when total appropriations do not exceed total revenues and appropriated fund balance within an individual fund.

### Proposed Budget Compared to Adopted Budget

There are no differences between the budget as originally presented by the County Executive to the County Board and the budget to be approved.

### General Fund

Revenue and expenditure are budgeted respectively at \$52,983,445 and \$52,983,445. The FY2026 General Fund budget is balanced per the County's Financial Policies with a projected budgetary fund balance of \$12.4 million, or 20.0% of operating expenditures at the end of 2026. The General Fund balance minimum is 16.7%, or two months of operating expenditure, but with a goal of at least 25%.

Revenue is budgeted to increase in FY2026. Increases are predominantly in the property taxes and intergovernmental revenue categories, while decreases are due to lower expected interest earnings, and continued reduction to PPRT and court related fees. Expenditures are also budgeted to increase, mainly due to the raising cost in personnel and fringe. Detailed information about General Fund revenue and expenditure is documented in the General Fund Budget Summary.

### Acknowledgements

Producing an annual budget for the County is a monumental task and requires the assistance of many people. The cooperation and collaboration of the department heads and elected officials to balance the needs of their office with the best outcome for the County is greatly appreciated.

The budget would not be done without the assistance of the following people: Megan Robison, and Mary Ward, Administrative Assistants; and Gabe Lewis, RPC Planner.

Special thanks to Brandi Katrein, Finance Specialist. Her extensive work on the budget is greatly appreciated.

On behalf of our officials and staff, we are pleased to present to you the fiscal year 2026 Champaign County Budget.

Respectfully submitted,

Steve Summers, County Executive

Travis Woodcock, Budget Director

Michelle Jett, Director of Administration

# General Corporate & Related Special Revenue Funds

## General Corporate Fund Budget Summary

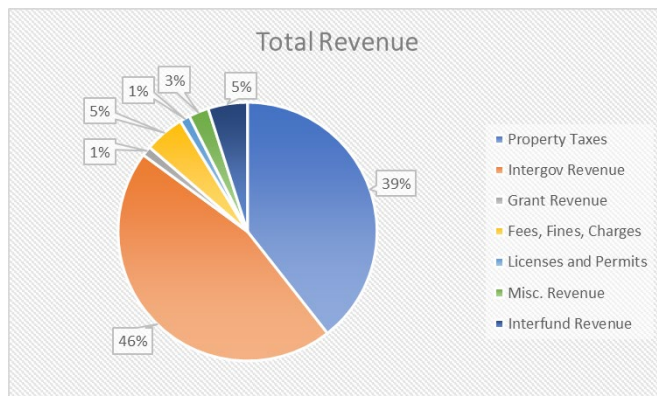
The FY2026 General Fund budget is balanced per Champaign County's Financial Policies. The fund balance at the end of FY2026 is budgeted at \$12.4 million. This is flat compared to the projected fund balance for FY2025, as transfers of about \$1.7 million from Public Safety Sales Tax Fund were used to cover the deficit in spending for FY2026. With about \$1.6 million in reserved fund balance, the fund balance represents 20% of operating expenditures for the General Corporate Fund. County policy recommends a minimum fund balance for the General Fund of two months or 16.7% of operating expenditures.

### Budget Direction and Planning

For General Fund operating budgets, commodities expenditures were kept flat with increases allowed with contractual changes. New commodity expenditures, significant increases to commodity expenditures, and personnel additions were submitted to the County Board for further review and input.

### Revenue Summary

The budgeted change in revenue reflects an overall increase of \$2.3 million over the original FY2025 budget, most of which is from a \$1.7 million dollar transfer from the Public Safety Sales Tax Fund. Property taxes and state-shared revenues also have slight increases. The overall revenue also includes a budgeted decreases in grant revenue, fines and fees paid to the County through the criminal justice system due to recent legislative reform efforts, and lower interest earning.



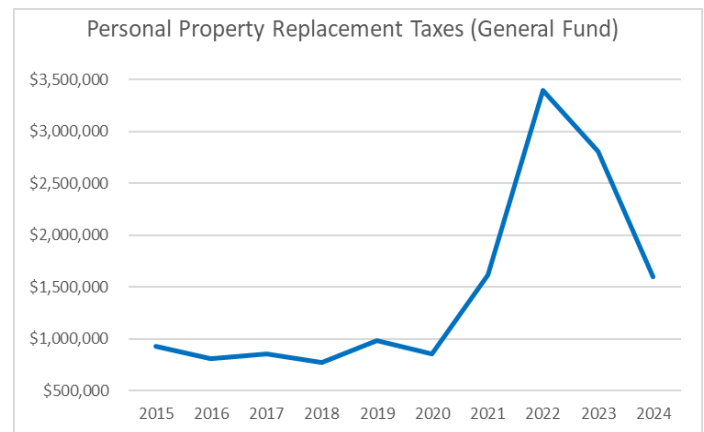
### Property Taxes

Budgeted tax levy revenue for the General Fund in FY2026 is \$19.9 million, which includes \$458,128 for Extension Education. New growth revenue from property added to the tax rolls is project to total over \$40.1 million. The inflationary growth, coupled with new growth revenue, resulted in a 4.44% increase in the County's levy rate.

### Intergovernmental Revenue

Sales and income taxes are the largest revenue streams within this category. The level the playing field legislation continues to generate increased sales revenue based on the delivery destination of the goods purchased.

The State of Illinois has notified the County it will be reducing the Personal Property Replacement Taxes (PPRT) payments for F2024 and FY2025 to offset the overpayments from FY2022 and FY2023. In addition, PPRT is drastically dropping back from all-time highs.



### Fees, Fines and Charges

This line continues to be budgeted at a declining rate based on the continued implementation of the Criminal and Traffic Assessment Act (CTAA), the elimination of cash bail, and the Illinois Safety, Accountability, Fairness, and Equity-Today (SAFE-T) Act. In FY2023, a grant of \$130,00 was awarded to the Public Defender's Office by the Administrative Office of the Illinois Courts to offset the additional responsibilities applied to the office due to the implementation of the SAFE-T Act; the current understanding is this grant will be renewed annually but that is not confirmed at this time. No other replacement revenue has been identified to offset the losses in the fines and fees category.

The ongoing issue of allocation of fines and fees collected through the Circuit Clerk's Office has been resolved through multiple means. The Circuit Clerk's multiple funds have been simplified and focused on their revenue and expenditure roles. Fines and fee collection to the General Fund is being automated through a regular transfer from the Circuit Clerk's Ops and Admin Fund.

### Licenses and Permits

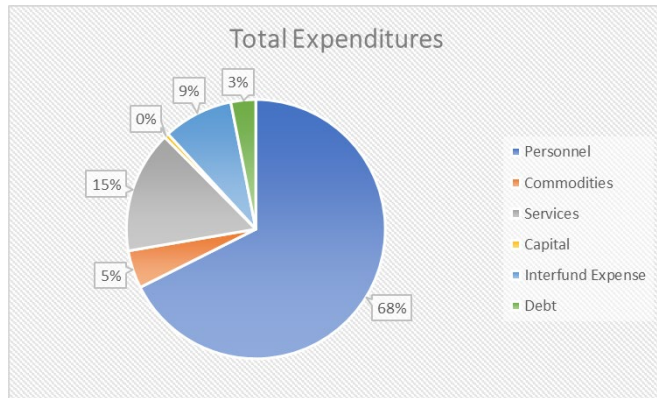
This budget is prepared with the pass-through portion of revenue stamps being unbudgeted. This will reduce both revenue and expenditure in the County budget, eliminating the State's portion of the funds (2/3) from the budget and only recording the County's portion of the revenue (1/3).

### Interfund Revenue

In a continued effort to reduce transfers within County funds, expenses are billed directly to the appropriate department funds.

### Expenditure Summary

The budgeted change in expenditures reflects an increase of \$2.1 million from the FY2025 original budget. Expenditure category increases are mostly in personnel. A significant expense in this fund is the County's portion of employee health insurance.



### Personnel

Personnel expenditures account for the largest portion of the General Fund budget. There is an increase of about \$2.2 million in FY2026 compared to FY2025. These expenditures include both salary and health insurance.

### Commodities

Departments were allowed to increase commodities expenditures for contractual increases, otherwise the departmental budgets remained flat from FY2025.

### Services

Departments were allowed to increase service expenditures for contractual increases, otherwise the departmental budgets remained flat from FY2025.

### Interfund Expenditure

Interfund expenditures include the annual transfer to the Capital Asset Replacement Fund (CARF) for the CARF schedule that includes the Facilities Plan, recurring software costs, and funding for the Technology Plan.

### Debt

Currently, this fund provides debt service for the Bennett Administrative Center renovation.

### Expenditure by Area of Operation

Categorization of General Fund expenditures by area of operation shows that over 60% of budgeted expenditures are for the provision of justice and public safety services in FY2024.

### Fund Balance Summary

Champaign County's Financial Policies call for a General Fund reserve balance of two months or 16.7% of operating expenditures for cash flow purposes, but there is a goal to have 25%. The County is compliant with this financial policy. The following table shows the ending fund balance and percentage of expenditures for each fiscal year.

| General Fund               | FY2025 Projected | FY2026 Budgeted |
|----------------------------|------------------|-----------------|
| Fund Balance               | \$12,402,315     | \$12,402,315    |
| Expenditure Fund Balance % | 20%              | 20%             |

**Department Summary**

|                           | <b>2024<br/>Actual</b> | <b>2025<br/>Original</b> | <b>2025<br/>Projected</b> | <b>2026<br/>Budget</b> |
|---------------------------|------------------------|--------------------------|---------------------------|------------------------|
| <b>Revenues</b>           |                        |                          |                           |                        |
| Property Taxes            | 19,188,914             | 20,160,120               | 20,160,120                | 20,881,000             |
| Intergov Revenue          | 22,702,208             | 23,920,158               | 23,773,415                | 24,213,851             |
| Grant Revenue             | 1,308,006              | 760,716                  | 640,152                   | 642,143                |
| Fees, Fines, Charges      | 3,125,253              | 2,911,333                | 2,703,668                 | 2,644,588              |
| Licenses And Permits      | 933,703                | 666,509                  | 655,172                   | 666,440                |
| Misc Revenue              | 1,971,612              | 1,389,612                | 1,331,537                 | 1,328,892              |
| Interfund Revenue         | 1,035,450              | 865,216                  | 963,216                   | 2,606,531              |
| <b>Revenues Total</b>     | <b>50,265,146</b>      | <b>50,673,664</b>        | <b>50,227,280</b>         | <b>52,983,445</b>      |
| <b>Expenditures</b>       |                        |                          |                           |                        |
| Personnel                 | 31,854,946             | 33,577,851               | 33,992,172                | 35,812,937             |
| Commodities               | 2,091,697              | 2,645,692                | 2,648,540                 | 2,507,193              |
| Services                  | 10,779,459             | 8,169,407                | 10,191,899                | 8,072,187              |
| Capital                   | 648,541                | 312,479                  | 289,979                   | 303,498                |
| Interfund Expense         | 2,891,604              | 4,528,470                | 4,528,470                 | 4,639,280              |
| Debt                      | 1,650,850              | 1,650,350                | 1,650,350                 | 1,648,350              |
| <b>Expenditures Total</b> | <b>49,917,097</b>      | <b>50,884,249</b>        | <b>53,301,410</b>         | <b>52,983,445</b>      |

Department Summary

|                                   |                                | 2024<br>Actual    | 2025<br>Original  | 2025<br>Projected | 2026<br>Budget    |
|-----------------------------------|--------------------------------|-------------------|-------------------|-------------------|-------------------|
| <b>Revenues</b>                   |                                |                   |                   |                   |                   |
| <b>Property Taxes</b>             |                                |                   |                   |                   |                   |
| 400101                            | Property Taxes - Current       | 18,243,417        | 19,332,820        | 19,332,820        | 20,060,400        |
| 400103                            | Property Taxes - Back Tax      | 0                 | 8,900             | 8,900             | 2,200             |
| 400104                            | Payment In Lieu Of Taxes       | 946               | 8,800             | 8,800             | 8,800             |
| 400105                            | Penalties On Taxes             | 934,297           | 800,000           | 800,000           | 800,000           |
| 400106                            | Mobile Home Tax                | 10,254            | 9,600             | 9,600             | 9,600             |
| <b>Property Taxes Total</b>       |                                | <b>19,188,914</b> | <b>20,160,120</b> | <b>20,160,120</b> | <b>20,881,000</b> |
| <b>Intergov Revenue</b>           |                                |                   |                   |                   |                   |
| 400201                            | Local Sales Tax                | 30,238            | 34,000            | 34,000            | 34,000            |
| 400301                            | Hotel / Motel Tax              | 41,030            | 40,000            | 40,000            | 40,000            |
| 400401                            | State - State Income Tax       | 5,165,124         | 5,325,000         | 5,325,000         | 5,458,125         |
| 400402                            | State - State Sales Tax        | 11,287,730        | 12,067,200        | 12,067,200        | 12,370,200        |
| 400404                            | State - State Replacement Tax  | 1,596,823         | 1,500,000         | 1,500,000         | 1,350,000         |
| 400405                            | State - State Gaming Tax       | 140,163           | 110,000           | 150,000           | 150,000           |
| 400406                            | State - Gen Supt (Mandatory)   | 3,020,561         | 3,510,205         | 3,102,219         | 3,309,294         |
| 400476                            | Other Intergovernmental        | 1,420,539         | 1,333,753         | 1,554,996         | 1,502,232         |
| <b>Intergov Revenue Total</b>     |                                | <b>22,702,208</b> | <b>23,920,158</b> | <b>23,773,415</b> | <b>24,213,851</b> |
| <b>Grant Revenue</b>              |                                |                   |                   |                   |                   |
| 400407                            | State - Public Welfare         | 663,381           | 0                 | 0                 | 0                 |
| 400408                            | State - Health And/Or Hospital | 3,584             | 5,500             | 5,500             | 5,500             |
| 400411                            | State - Other (Non-Mandatory)  | 382,289           | 451,303           | 348,550           | 348,550           |
| 400451                            | Federal - Other                | 258,751           | 303,913           | 286,102           | 288,093           |
| <b>Grant Revenue Total</b>        |                                | <b>1,308,006</b>  | <b>760,716</b>    | <b>640,152</b>    | <b>642,143</b>    |
| <b>Fees, Fines, Charges</b>       |                                |                   |                   |                   |                   |
| 400501                            | Fines                          | 402,934           | 293,000           | 293,000           | 293,000           |
| 400510                            | Forfeitures                    | 1,067             | 0                 | 31,484            | 8,000             |
| 400701                            | Charges For Services           | 2,721,252         | 2,618,333         | 2,379,184         | 2,343,588         |
| <b>Fees, Fines, Charges Total</b> |                                | <b>3,125,253</b>  | <b>2,911,333</b>  | <b>2,703,668</b>  | <b>2,644,588</b>  |
| <b>Licenses And Permits</b>       |                                |                   |                   |                   |                   |
| 400601                            | Licenses - Business            | 37,315            | 30,000            | 37,500            | 37,500            |
| 400610                            | Licenses - Nonbusiness         | 74,060            | 80,400            | 74,100            | 74,100            |
| 400611                            | Permits - Nonbusiness          | 822,328           | 556,109           | 543,572           | 554,840           |
| <b>Licenses And Permits Total</b> |                                | <b>933,703</b>    | <b>666,509</b>    | <b>655,172</b>    | <b>666,440</b>    |

## Department Summary

|                                |                                | 2024<br>Actual    | 2025<br>Original  | 2025<br>Projected | 2026<br>Budget    |
|--------------------------------|--------------------------------|-------------------|-------------------|-------------------|-------------------|
| <b>Misc Revenue</b>            |                                |                   |                   |                   |                   |
| 400801                         | Investment Interest            | 608,270           | 132,300           | 88,800            | 83,700            |
| 400901                         | Gifts And Donations            | 724               | 0                 | 0                 | 0                 |
| 400902                         | Other Miscellaneous Revenue    | 199,018           | 100,170           | 85,595            | 88,050            |
| 400903                         | Sale Of Fixed Assets - Equip   | 2,300             | 0                 | 0                 | 0                 |
| 401001                         | Rents                          | 851,516           | 795,142           | 795,142           | 795,142           |
| 401002                         | Royalties                      | 309,784           | 362,000           | 362,000           | 362,000           |
| <b>Misc Revenue Total</b>      |                                | <b>1,971,612</b>  | <b>1,389,612</b>  | <b>1,331,537</b>  | <b>1,328,892</b>  |
| <b>Interfund Revenue</b>       |                                |                   |                   |                   |                   |
| 600101                         | Transfers In                   | 1,035,450         | 865,216           | 963,216           | 2,606,531         |
| <b>Interfund Revenue Total</b> |                                | <b>1,035,450</b>  | <b>865,216</b>    | <b>963,216</b>    | <b>2,606,531</b>  |
| <b>Revenues Total</b>          |                                | <b>50,265,146</b> | <b>50,673,664</b> | <b>50,227,280</b> | <b>52,983,445</b> |
| <b>Expenditures</b>            |                                |                   |                   |                   |                   |
| <b>Personnel</b>               |                                |                   |                   |                   |                   |
| 500101                         | Elected Official Salary        | 760,040           | 808,476           | 808,476           | 828,321           |
| 500102                         | Appointed Official Salary      | 735,844           | 744,836           | 759,635           | 784,967           |
| 500103                         | Regular Full-Time Employees    | 18,946,273        | 20,562,717        | 20,813,208        | 21,390,551        |
| 500104                         | Regular Part-Time Employees    | 162,288           | 192,519           | 199,189           | 204,910           |
| 500105                         | Temporary Staff                | 460,282           | 318,774           | 313,774           | 243,888           |
| 500106                         | County Bd & Comm Mbr Per Diem  | 58,303            | 63,950            | 63,950            | 63,950            |
| 500108                         | Overtime                       | 432,438           | 220,441           | 242,319           | 242,228           |
| 500109                         | State-Paid Salary Stipend      | 19,500            | 35,500            | 35,500            | 35,500            |
| 500201                         | Slep - Elected Official Salary | 156,145           | 165,373           | 165,373           | 175,461           |
| 500202                         | Slep - Appointed Official Sala | 3,863             | 4,000             | 4,000             | 4,000             |
| 500203                         | Slep - Full-Time Employee      | 5,844,980         | 5,913,410         | 6,488,893         | 6,334,744         |
| 500206                         | Slep - Overtime                | 525,546           | 396,779           | 396,779           | 396,779           |
| 500210                         | Slep - State-Paid Salary Stipe | 6,500             | 6,500             | 6,500             | 6,500             |
| 500301                         | Social Security-Employer       | 25,072            | 25,300            | 25,300            | 27,863            |
| 500302                         | Imrf - Employer Cost           | 8,810             | 8,716             | 8,716             | 12,930            |
| 500304                         | Workers' Compensation Insuranc | 282               | 598               | 598               | 601               |
| 500305                         | Unemployment Insurance         | 1,856             | 1,902             | 1,902             | 2,527             |
| 500306                         | Ee Hlth/Lif (Hlth Only Fy23)   | 3,706,924         | 4,458,060         | 4,458,060         | 5,857,217         |
| 500999                         | Salary (Contra)                | 0                 | (350,000)         | (800,000)         | (800,000)         |
| <b>Personnel Total</b>         |                                | <b>31,854,946</b> | <b>33,577,851</b> | <b>33,992,172</b> | <b>35,812,937</b> |

## Department Summary

|                          |                                | 2024<br>Actual   | 2025<br>Original | 2025<br>Projected | 2026<br>Budget   |
|--------------------------|--------------------------------|------------------|------------------|-------------------|------------------|
| <b>Commodities</b>       |                                |                  |                  |                   |                  |
| 501001                   | Stationery And Printing        | 52,754           | 90,004           | 95,772            | 80,272           |
| 501002                   | Office Supplies                | 108,789          | 128,605          | 119,781           | 124,157          |
| 501003                   | Books, Periodicals, And Manual | 38,310           | 52,183           | 52,644            | 53,833           |
| 501004                   | Postage, Ups, Fedex            | 258,220          | 271,989          | 265,870           | 347,624          |
| 501005                   | Food Non-Travel                | 423,155          | 711,631          | 706,376           | 733,127          |
| 501006                   | Medical Supplies               | 103,181          | 139,603          | 139,382           | 140,103          |
| 501008                   | Maintenance Supplies           | 95,717           | 118,133          | 117,755           | 117,813          |
| 501009                   | Vehicle Supp/Gas & Oil         | 259,006          | 304,323          | 301,543           | 308,323          |
| 501010                   | Tools                          | 4,980            | 14,900           | 14,900            | 14,900           |
| 501011                   | Ground Supplies                | 4,025            | 7,000            | 7,000             | 7,000            |
| 501012                   | Uniforms/Clothing              | 140,680          | 127,043          | 127,043           | 127,043          |
| 501013                   | Dietary Non-Food Supplies      | 1,845            | 24,549           | 24,949            | 25,150           |
| 501015                   | Election Supplies              | 15,068           | 15,000           | 15,000            | 15,000           |
| 501017                   | Equipment Less Than \$5000     | 340,140          | 392,971          | 412,892           | 155,881          |
| 501018                   | Vehicle Equip Less Than \$5000 | 14,153           | 23,975           | 30,493            | 30,493           |
| 501019                   | Operational Supplies           | 219,403          | 212,888          | 197,344           | 215,579          |
| 501021                   | Employee Develop/Recognition   | 12,271           | 10,895           | 19,797            | 10,895           |
| <b>Commodities Total</b> |                                | <b>2,091,697</b> | <b>2,645,692</b> | <b>2,648,540</b>  | <b>2,507,193</b> |
| <b>Services</b>          |                                |                  |                  |                   |                  |
| 502001                   | Professional Services          | 1,009,048        | 999,830          | 1,047,093         | 851,309          |
| 502002                   | Outside Services               | 99,678           | 201,894          | 202,921           | 207,894          |
| 502003                   | Travel Costs                   | 110,345          | 114,019          | 118,199           | 115,409          |
| 502004                   | Conferences And Training       | 236,781          | 212,122          | 250,043           | 213,300          |
| 502007                   | Insurance (Non-Payroll)        | 0                | 250              | 0                 | 0                |
| 502008                   | Laboratory Fees                | 49,756           | 66,000           | 66,080            | 63,080           |
| 502011                   | Utilities                      | 680,252          | 755,110          | 754,670           | 754,710          |
| 502012                   | Repair & Maint                 | 24,578           | 320,135          | 312,935           | 21,375           |
| 502013                   | Rent                           | 44,857           | 58,150           | 58,150            | 58,150           |
| 502014                   | Finance Charges And Bank Fees  | 5,543            | 6,896            | 9,046             | 6,196            |
| 502016                   | Election Workers/Jurors        | 127,650          | 240,000          | 237,000           | 240,000          |
| 502017                   | Waste Disposal And Recycling   | 143,416          | 107,233          | 107,183           | 107,233          |
| 502019                   | Advertising, Legal Notices     | 151,409          | 110,628          | 116,618           | 107,425          |
| 502021                   | Dues, License, & Membership    | 106,916          | 104,977          | 102,685           | 100,654          |

Department Summary

|                          |                              | 2024<br>Actual | 2025<br>Original | 2025<br>Projected | 2026<br>Budget |
|--------------------------|------------------------------|----------------|------------------|-------------------|----------------|
| 502022                   | Operational Services         | 727,283        | 707,614          | 713,378           | 741,449        |
| 502024                   | Public Relations             | 5,997          | 5,230            | 5,230             | 5,230          |
| 502025                   | Contributions & Grants       | 1,450,010      | 314,967          | 322,033           | 327,356        |
| 502028                   | Distributions                | 445,003        | 457,400          | 457,400           | 457,400        |
| 502035                   | Repair & Maint - Equip/Auto  | 203,021        | 80,213           | 78,350            | 119,603        |
| 502037                   | Repair & Maint - Building    | 193,865        | 172,239          | 182,314           | 162,314        |
| 502039                   | Client Rent/Hlthsaf/Tuition  | 55,912         | 60,000           | 60,000            | 60,000         |
| 502041                   | Health/Dntl/Vision Non-Payrl | 1,362,847      | 1,411,418        | 1,406,468         | 1,423,658      |
| 502042                   | Outside Boarding             | 2,032,230      | 39,500           | 558,600           | 39,500         |
| 502043                   | Contingent Expense           | 139,199        | 160,810          | 1,274,148         | 250,000        |
| 502045                   | Attorney/Legal Services      | 450,882        | 244,784          | 524,376           | 397,030        |
| 502046                   | Equip Lease/Equip Rent       | 239,931        | 235,885          | 236,457           | 236,385        |
| 502047                   | Software License & Saas      | 502,652        | 790,063          | 790,483           | 800,012        |
| 502048                   | Phone/Internet               | 154,801        | 132,040          | 145,040           | 145,515        |
| 502049                   | Client Util/Mat/Suptsvc      | 24,739         | 60,000           | 55,000            | 60,000         |
| 502051                   | Client Other                 | 857            | 0                | 0                 | 0              |
| Services Total           |                              | 10,779,459     | 8,169,407        | 10,191,899        | 8,072,187      |
| <b>Capital</b>           |                              |                |                  |                   |                |
| 800401                   | Equipment                    | 635,360        | 312,479          | 289,979           | 303,498        |
| 800501                   | Buildings                    | 13,180         | 0                | 0                 | 0              |
| Capital Total            |                              | 648,541        | 312,479          | 289,979           | 303,498        |
| <b>Interfund Expense</b> |                              |                |                  |                   |                |
| 700101                   | Transfers Out                | 2,891,604      | 4,528,470        | 4,528,470         | 4,639,280      |
| Interfund Expense Total  |                              | 2,891,604      | 4,528,470        | 4,528,470         | 4,639,280      |
| <b>Debt</b>              |                              |                |                  |                   |                |
| 505001                   | Principal Retirement         | 790,000        | 820,000          | 820,000           | 850,000        |
| 505002                   | Interest And Fiscal Charges  | 860,850        | 830,350          | 830,350           | 798,350        |
| Debt Total               |                              | 1,650,850      | 1,650,350        | 1,650,350         | 1,648,350      |
| Expenditures Total       |                              | 49,917,097     | 50,884,249       | 53,301,410        | 52,983,445     |

Champaign County Regional Planning Commission  
FY2026 Budgeted Grants

| PROGRAM                               | GRANT DESCRIPTION                         | GRANT YEAR      | FUNDING TYPE | AGENCY           | PASSTHROUGH    | RECURRING | CFDA   | CSFA NUMBER     | GRANT NUMBER       | AWARD        |
|---------------------------------------|-------------------------------------------|-----------------|--------------|------------------|----------------|-----------|--------|-----------------|--------------------|--------------|
| Police Training                       | Police Training Reserve                   | (01/26 - 12/26) | Local        | N/A              | N/A            | Yes       | N/A    | N/A             | N/A                | \$ 97,364    |
| Police Training                       | Illinois Police Training Board            | (07/26 - 06/27) | State        | ILETSB           | No             | Yes       | N/A    | N/A             | N/A                | TBD          |
| Police Training                       | Illinois Police Training Board            | (07/25 - 06/26) | State        | ILETSB           | No             | Yes       | N/A    | N/A             | N/A                | \$ 476,409   |
| Police Training                       | Police Training Reserve                   | (01/25 - 12/25) | Local        | N/A              | N/A            | Yes       | N/A    | N/A             | N/A                | \$ 97,364    |
| Regional Planning & Economic          | CC Community Development Corporation      | (01/26 - 12/26) | State        | DCCA             | N/A            | Yes       | N/A    | N/A             | N/A                | TBD          |
| Regional Planning & Economic          | Membership / Information / Data           | (07/26 - 06/27) | Local        | N/A              | N/A            | Yes       | N/A    | N/A             | N/A                | \$ 139,779   |
| Regional Planning & Economic          | Membership / Information / Data           | (07/25 - 06/26) | Local        | N/A              | N/A            | Yes       | N/A    | N/A             | N/A                | \$ 139,779   |
| Regional Planning & Economic          | Champaign County ARPA Project             | (01/26 - 12/26) | Local        | Champaign County | N/A            | No        | N/A    | N/A             | N/A                | \$ 600,965   |
| Regional Planning & Economic          | Urbana ARPA Project Management            | (10/21 - 03/27) | Local        | City of Urbana   | N/A            | No        | N/A    | N/A             | N/A                | \$ 415,180   |
| Transportation Planning & Engineering | FHWA / FTA Program Year 2027              | (07/26 - 06/27) | Federal      | FHWA             | IDOT           | Yes       | 20.205 | 494-00-1009     | TBD                | TBD          |
| Transportation Planning & Engineering | FHWA / FTA Program Year 2026              | (07/25 - 06/26) | Federal      | FHWA             | IDOT           | Yes       | 20.205 | 494-00-1009     | 26-1009-00013      | \$ 608,154   |
| Transportation Planning & Engineering | Human Services Transportation Planning -  | (07/27 - 06/29) | Federal      | FTA              | IDOT           | Yes       | 20.509 | N/A             | HSTP-28-006        | \$ 193,272   |
| Transportation Planning & Engineering | Human Services Transportation Planning -  | (07/25 - 06/27) | Federal      | FTA              | IDOT           | Yes       | 20.509 | N/A             | HSTP-26-006        | \$ 193,272   |
| Transportation Planning & Engineering | C-CARTS - Odd Years                       | (07/26 - 06/27) | Federal      | FTA              | IDOT           | Yes       | 20.509 | 494-80-0338     | OP-27-05-FED       | \$ 177,721   |
| Transportation Planning & Engineering | C-CARTS - Odd Years                       | (07/26 - 06/27) | State        | IDOT             | N/A            | Yes       | N/A    | N/A             | OP-27-05-IL        | \$ 1,001,455 |
| Transportation Planning & Engineering | C-CARTS - Even Years                      | (07/25 - 06/26) | Federal      | FTA              | IDOT           | Yes       | 20.509 | 494-80-0338     | OP-26-05-FED       | \$ 177,721   |
| Transportation Planning & Engineering | C-CARTS - Even Years                      | (07/25 - 06/26) | State        | IDOT             | N/A            | Yes       | N/A    | N/A             | OP-26-05-IL        | \$ 1,001,455 |
| Transportation Planning & Engineering | IDOT State Capital Grant                  | (11/14 - 06/26) | State        | IDOT             | N/A            | No        | N/A    | N/A             | CAP-10-960-ILL     | \$ 150,605   |
| Transportation Planning & Engineering | Illinois Modeling Users Group             | (09/24 - 06/27) | Federal      | FHWA             | IDOT           | Yes       | 20.205 | 494-00-         | 25-1009/1437-00017 | \$ 404,991   |
| Transportation Planning & Engineering | Energy Efficiency Database Development    | (01/26 - 12/26) | Local        | N/A              | N/A            | Yes       | N/A    | N/A             | N/A                | \$ 64,352    |
| Transportation Planning & Engineering | Advancing Transportation Equity           | (02/23 - 02/26) | Federal      | FTA              | IDOT           | No        | 20.505 | 494-80-         | TS-22-330          | \$ 186,956   |
| Transportation Planning & Engineering | Sustainable Neighborhoods Bus Route Eval  | (02/23 - 02/26) | Federal      | FTA              | IDOT           | No        | 20.505 | 494-80-         | TS-22-332          | \$ 175,437   |
| Transportation Planning & Engineering | Rantoul Transportation Costs and          | (02/23 - 02/26) | State        | IDOT             | N/A            | No        | N/A    | 494-80-         | TS-22-331          | \$ 33,592    |
| Transportation Planning & Engineering | Next Generation CUUATS Modeling Suite     | (01/23 - 06/26) | Federal      | FHWA             | IDOT           | No        | 20.205 | 494-00-         | 23-1439/1437-38454 | \$ 364,564   |
| Transportation Planning & Engineering | Safe Streets & Roads for All              | (08/24 - 06/29) | Federal      | DOT              | N/A            | No        | 20.939 | N/A             | 693UJ32440708      | \$ 945,000   |
| Transportation Planning & Engineering | Safe Streets & Roads for All              | (08/24 - 06/29) | State        | IDOT             | N/A            | No        | N/A    | 494-00-1437     | 25-1437-0002       | \$ 250,000   |
| Transportation Planning & Engineering | Safe Streets & Roads for All              | (08/24 - 06/29) | Local        | City of Urbana   | N/A            | No        | N/A    | N/A             | Unknown            | \$ 40,000    |
| Transportation Planning & Engineering | C-U Bike Month                            | (01/26 - 12/26) | Local        | N/A              | N/A            | Yes       | N/A    | N/A             | N/A                | \$ 15,000    |
| Transportation Planning & Engineering | CUATP 10-Minute Walk-to-Parks             | (01/25 - 12/26) | Federal      | FHWA             | IDOT           | No        | 20.205 | 494-00-         | 25-1439/1437-00008 | \$ 315,944   |
| Transportation Planning & Engineering | PROTECT - Transp Syst Vulnerability       | (08/25 - 06/28) | Federal      | FHWA             | IDOT           | No        | 20.205 | Waiting on IDOT | PROT-25-0031-IL    | \$ 380,022   |
| Community Services                    | Community Services Block Grant:           | (01/25 - 06/26) | State        | DCEO             | N/A            | Yes       | 93.569 | N/A             | 25-231042          | \$ 896,517   |
| Community Services                    | CUUATS Local Contributions                | (07/25 - 06/26) | Local        | N/A              | N/A            | Yes       | 93.569 | N/A             | 26-231042          | \$ 704,013   |
| Community Services                    | Employment Barrier Reduction Pilot -      | (07/26 - 06/27) | Federal      | HHS              | IACAA          | Yes       | 93.558 | 444-80-0689     | TBD                | TBD          |
| Community Services                    | Employment Barrier Reduction Pilot -      | (07/25 - 06/26) | Federal      | HHS              | IACAA          | Yes       | 93.558 | 444-80-0689     | FCSEGO5509         | \$ 80,500    |
| Community Services                    | Youth Assessment Center - Odd Years       | (07/26 - 06/27) | Local        | Champaign County | No             | Yes       | N/A    | N/A             | N/A                | TBD          |
| Community Services                    | Youth Assessment Center - Even Years      | (07/25 - 06/26) | Local        | Champaign County | No             | Yes       | N/A    | N/A             | N/A                | \$ 411,350   |
| Community Services                    | Homeless Management Info System -         | (07/25 - 06/26) | Federal      | HUD              | N/A            | Yes       | 14.267 | N/A             | IL1750T5T032403    | \$ 77,171    |
| Community Services                    | Homeless Management Info System -         | (07/26 - 06/27) | Federal      | HUD              | N/A            | Yes       | 14.267 | N/A             | IL1750T5T032504    | TBD          |
| Community Services                    | Housing Advocacy Services - Odd Years     | (07/26 - 06/27) | State        | IDHS             | DCFS           | Yes       | N/A    | 418-00-1330     | 1787426015         | \$ 135,000   |
| Community Services                    | Housing Advocacy Services - Even Years    | (07/25 - 06/26) | State        | IDHS             | DCFS           | Yes       | N/A    | 418-00-1330     | 1787426015         | \$ 135,000   |
| Community Services                    | Youth Housing Advocacy - Odd Years        | (07/26 - 06/27) | State        | IDHS             | DCFS           | Yes       | N/A    | N/A             | 1787426035         | \$ 60,000    |
| Community Services                    | Youth Housing Advocacy - Even Years       | (07/25 - 06/26) | State        | IDHS             | DCFS           | Yes       | N/A    | N/A             | 1787426035         | \$ 60,000    |
| Community Services                    | Homeless Prevention Services - Odd Years  | (07/26 - 06/27) | State        | IDHS             | N/A            | Yes       | N/A    | 444-80-0657     | TBD                | TBD          |
| Community Services                    | Homeless Prevention Services - Even Years | (07/25 - 06/26) | State        | IDHS             | N/A            | Yes       | N/A    | 444-80-0657     | FCSEH01789         | \$ 409,091   |
| Community Services                    | Tenant Based Rental Assistance - Even     | (07/25 - 06/26) | Federal      | HUD              | City of Urbana | Yes       | 14.239 | N/A             | N/A                | \$ 373,309   |
| Community Services                    | Tenant Based Rental Assistance - Odd      | (07/26 - 06/27) | Federal      | HUD              | City of Urbana | Yes       | 14.239 | N/A             | N/A                | TBD          |
| Community Services                    | Urbana TBRA-GV Re-Entry Case              | (05/22 - 06/26) | Federal      | HUD              | City of Urbana | No        | 14.218 | N/A             | 21-CD8G-02         | \$ 85,000    |
| Community Services                    | Emergency Solutions - Odd Years           | (07/26 - 06/27) | Federal      | HUD              | IDHS           | Yes       | 14.231 | 444-80-0496     | FCSPH03828         | \$ 54,500    |
| Transportation Planning & Engineering | Illinois Modeling Users Group             | (09/24 - 06/27) | State        | IDOT             | N/A            | Yes       | N/A    | 494-00-         | 25-1009/1437-00017 | \$ 101,248   |
| Community Services                    | Emergency Solutions - Even Years          | (07/25 - 06/26) | Federal      | IDHS             | IDHS           | Yes       | 14.231 | 444-80-0496     | FCSEH03828         | \$ 91,393    |
| Community Services                    | Emergency & Transitional Housing          | (07/26 - 06/27) | State        | IDHS             | N/A            | N/A       | N/A    | 444-80-0656     | FCSHDH06544TH      | \$ 85,000    |
| Community Services                    | Emergency & Transitional Housing          | (07/25 - 06/26) | State        | IDHS             | N/A            | N/A       | N/A    | 444-80-0656     | FCSHDH06544TH      | \$ 85,000    |
| Community Services                    | Emergency Food & Shelter Program          | (01/26 - 12/26) | Federal      | FEMA             | N/A            | Yes       | 97.024 | N/A             | N/A                | TBD          |
| Community Services                    | Emergency Food & Shelter Program          | (01/27 - 12/27) | Federal      | FEMA             | N/A            | No        | 97.024 | N/A             | N/A                | TBD          |
| Community Services                    | Emergency Shelter for Families I          | (07/25 - 06/26) | Federal      | FEMA             | N/A            | Yes       | 97.024 | N/A             | N/A                | \$ 15,000    |
| Community Services                    | Emergency Shelter for Families I          | (07/25 - 06/26) | Local        | United Way       | N/A            | Yes       | N/A    | N/A             | N/A                | \$ 65,032    |
| Community Services                    | Emergency Shelter for Families II         | (07/26 - 06/27) | Federal      | FEMA             | N/A            | Yes       | 97.024 | N/A             | N/A                | \$ 15,000    |

Champaign County Regional Planning Commission  
FY2026 Budgeted Grants

| PROGRAM                               | GRANT DESCRIPTION                        | GRANT YEAR      | FUNDING TYPE | AGENCY         | PASSTHROUGH | RECURRING | CFDA   | CSFA NUMBER | GRANT NUMBER        | AWARD        |
|---------------------------------------|------------------------------------------|-----------------|--------------|----------------|-------------|-----------|--------|-------------|---------------------|--------------|
| Community Services                    | Emergency Shelter for Families II        | (07/26 - 06/27) | Local        | United Way     | N/A         | Yes       | N/A    | N/A         | N/A                 | \$ 65,032    |
| Community Services                    | Centralized Intake for Homeless          | (07/25 - 06/26) | Federal      | HUD            | N/A         | Yes       | 14.267 | N/A         | IL0618L5T032409     | \$ 59,807    |
| Community Services                    | Centralized Intake for Homeless          | (07/26 - 06/27) | Federal      | HUD            | N/A         | Yes       | N/A    | N/A         | IL0618L5T032510     | TBD          |
| Community Services                    | HUD Continuum of Care Planning           | (07/25 - 06/26) | Federal      | HUD            | N/A         | Yes       | 14.267 | N/A         | IL1907L5T032400     | \$ 50,000    |
| Community Services                    | HUD Continuum of Care Planning           | (07/26 - 06/27) | Federal      | HUD            | N/A         | Yes       | 14.267 | N/A         | IL1907L5T032500     | TBD          |
| Community Services                    | Homelessness Response Collaborative      | (07/25 - 06/26) | TBD          | TBD            | TBD         | TBD       | TBD    | TBD         | TBD                 | TBD          |
| Community Services                    | HHI Housing Navigation Program           | (03/23 - 06/26) | Federal      | City of Urbana | N/A         | No        | 14.239 | N/A         | 2122-CCRPC          | \$ 148,224   |
| Community Services                    | HHI ESF Comfort Corner                   | (07/25 - 12/26) | Federal      | City of Urbana | N/A         | No        | 14.239 | N/A         | HH2212              | \$ 155,000   |
| Community Services                    | HHI ESF Comfort Corner                   | (07/25 - 12/26) | Local        | Champaign      | N/A         | No        | N/A    | N/A         | N/A                 | \$ 35,725    |
| Community Services                    | Rapid Rehousing Basic Necessities - Even | (07/25 - 06/26) | State        | IDHS           | N/A         | Yes       | N/A    | 444-80-3153 | FCSEH07849          | \$ 92,625    |
| Community Services                    | Rapid Rehousing Basic Necessities - Odd  | (07/26 - 06/27) | State        | IDHS           | N/A         | Yes       | N/A    | 444-80-3153 | FCFPH07849          | \$ 92,625    |
| Community Services                    | Shelter Diversion - Even Years           | (07/25 - 06/26) | State        | IDHS           | N/A         | Yes       | N/A    | 444-80-3154 | FCSEH07679          | \$ 149,772   |
| Community Services                    | Shelter Diversion - Even Years           | (07/26 - 06/27) | State        | IDHS           | N/A         | No        | N/A    | 444-80-3154 | FCFPH07679          | \$ 149,772   |
| Transportation Planning & Engineering | Advancing Transportation Equity          | (02/23 - 02/26) | State        | IDOT           | N/A         | Yes       | N/A    | 444-80-3154 | FCFPH07679          | \$ 83,922    |
| Transportation Planning & Engineering | Sustainable Neighborhoods Bus Route Eval | (02/23 - 02/26) | State        | IDOT           | N/A         | No        | N/A    | 444-80-3154 | FCFPH07679          | \$ 149,772   |
| Transportation Planning & Engineering | Rantoul Transportation Costs and         | (02/23 - 02/26) | Federal      | FTA            | IDOT        | No        | N/A    | 444-80-3154 | FCFPH07679          | \$ 83,922    |
| Community Services                    | LIHEAP Home Energy Assistance HHS        | (10/24 - 08/26) | Federal      | HHS            | DCEO        | Yes       | 93.568 | 420-70-0090 | 25-224042           | \$ 5,120,845 |
| Community Services                    | LIHEAP Home Energy Assistance HHS        | (10/25 - 08/27) | Federal      | HHS            | DCEO        | Yes       | 93.568 | 420-70-0090 | 25-224042           | \$ 5,120,845 |
| Community Services                    | LIHEAP Home Energy Assistance State -    | (07/26 - 08/27) | State        | DCEO           | N/A         | Yes       | N/A    | 420-70-0090 | 26-224042           | \$ 1,700,943 |
| Community Services                    | LIHEAP Home Energy Assistance State -    | (07/25 - 08/26) | State        | DCEO           | N/A         | Yes       | N/A    | 420-70-0090 | 26-224042           | \$ 1,700,943 |
| Community Services                    | Weatherization - HHS                     | (06/25 - 09/26) | Federal      | HHS            | DCEO        | Yes       | 93.568 | 420-70-0087 | 25-221042           | \$ 455,844   |
| Community Services                    | Weatherization - HHS                     | (06/26 - 09/27) | Federal      | HHS            | DCEO        | Yes       | 93.568 | 420-70-0087 | 25-221042           | \$ 455,844   |
| Community Services                    | Weatherization - DOE                     | (07/26 - 06/27) | Federal      | DOE            | DCEO        | Yes       | 81.042 | 420-70-0087 | 25-402042           | TBD          |
| Community Services                    | Weatherization - DOE                     | (07/25 - 06/26) | Federal      | DOE            | DCEO        | Yes       | 81.042 | 420-70-0087 | 25-401042           | \$ 302,102   |
| Community Services                    | Weatherization - DOE BIL                 | (03/23 - 06/27) | Federal      | DOE BIL        | DCEO        | No        | 81.042 | 420-70-0087 | 23-461042           | \$ 1,423,411 |
| Community Services                    | Weatherization - State                   | (07/25 - 09/26) | State        | DCEO           | N/A         | Yes       | N/A    | 420-70-0087 | 26-251042           | \$ 264,591   |
| Transportation Planning & Engineering | Next Generation CUUATS Modeling Suite    | (01/23 - 06/26) | State        | IDOT           | N/A         | No        | N/A    | N/A         | 23-1439/1437-38454  | \$ 91,141    |
| Community Services                    | Weatherization - State                   | (07/26 - 09/27) | State        | DCEO           | N/A         | Yes       | N/A    | 420-70-0087 | 27-251042           | TBD          |
| Community Services                    | ARPA SLEEP Program                       | (01/24 - 09/26) | Federal      | Treasury       | Champaign   | No        | 21.027 | N/A         | N/A                 | \$ 500,000   |
| Community Services                    | Senior Services - Odd Years              | (07/26 - 06/27) | Local        | N/A            | N/A         | Yes       | N/A    | N/A         | N/A                 | \$ 30,000    |
| Community Services                    | Senior Services - Even Years             | (07/25 - 06/26) | Local        | N/A            | N/A         | Yes       | N/A    | N/A         | N/A                 | \$ 30,000    |
| Community Services                    | Decision Support for Developmental       | (07/25 - 06/26) | Local        | CCDOB          | N/A         | Yes       | N/A    | N/A         | DD26-078            | \$ 425,042   |
| Community Services                    | Decision Support for Developmental       | (07/26 - 06/27) | Local        | CCDOB          | N/A         | Yes       | N/A    | N/A         | DD27-078            | \$ 425,042   |
| Community Services                    | Permanent Supportive Housing - Families  | (07/26 - 06/27) | Federal      | HUD            | N/A         | Yes       | 14.267 | N/A         | IL175215T032504     | TBD          |
| Community Services                    | Permanent Supportive Housing - Families  | (07/25 - 06/26) | Federal      | HUD            | N/A         | Yes       | 14.267 | N/A         | IL175215T032403     | \$ 212,705   |
| Community Services                    | Permanent Supportive Housing -           | (07/25 - 06/26) | Federal      | HUD            | N/A         | Yes       | 14.267 | N/A         | IL17515T032403      | \$ 422,649   |
| Community Services                    | Permanent Supportive Housing -           | (07/26 - 06/27) | Federal      | HUD            | N/A         | Yes       | 14.267 | N/A         | IL17515T032504      | TBD          |
| Community Services                    | Permanent Supportive Housing - Scattered | (07/25 - 06/26) | State        | IDHS           | N/A         | Yes       | N/A    | 444-80-3152 | FCSEH07719          | \$ 140,958   |
| Community Services                    | Permanent Supportive Housing - Scattered | (07/26 - 06/27) | State        | IDHS           | N/A         | Yes       | N/A    | 444-80-3152 | FCFPH07719          | \$ 140,958   |
| Community Services                    | Community Life Short Term Assistance     | (07/24 - 06/26) | Local        | MHB            | N/A         | No        | N/A    | N/A         | IDDSI25-089         | \$ 464,066   |
| Fiscal Administration                 | IHDA Strong Communities Program          | (11/23 - 11/27) | State        | IHDA           | N/A         | No        | N/A    | N/A         | N/A                 | \$ 642,500   |
| Fiscal Administration                 | Redeploy Illinois - Odd Years            | (07/25 - 06/26) | State        | IDHS           | N/A         | Yes       | N/A    | 444-80-2350 | FCSEH06378          | \$ 600,000   |
| Fiscal Administration                 | Redeploy Illinois - Even Years           | (07/26 - 06/27) | State        | IDHS           | N/A         | Yes       | N/A    | 444-80-2350 | FCSEH06378          | \$ 600,000   |
| Transportation Planning & Engineering | CUATP 10-Minute Walk-to-Parks            | (01/25 - 12/26) | State        | IDOT           | N/A         | No        | N/A    | 494-00-     | 25-1439/1437-00008  | \$ 78,986    |
| Early Childhood                       | Head Start Grant                         | (03/26 - 02/27) | Federal      | HHS            | N/A         | Yes       | 93.600 | N/A         | 05CH013304-02       | \$ 4,067,818 |
| Early Childhood                       | Head Start Grant                         | (08/25 - 02/26) | Federal      | HHS            | N/A         | Yes       | 93.600 | N/A         | 05CH013304-01       | \$ 2,597,894 |
| Early Childhood                       | Early Head Start Grant                   | (03/26 - 02/27) | Federal      | HHS            | N/A         | Yes       | 93.600 | N/A         | 05CH013304-02       | \$ 2,513,049 |
| Early Childhood                       | Early Head Start Grant                   | (08/25 - 02/26) | Federal      | HHS            | N/A         | Yes       | 93.600 | N/A         | 05CH013304-01       | \$ 1,540,946 |
| Early Childhood                       | Preschool for All, Odd Years             | (07/26 - 08/27) | State        | ISBE           | N/A         | Yes       | N/A    | 586-18-0868 | 2027-3705-00-09-010 | \$ 763,656   |
| Early Childhood                       | Preschool for All, Even Years            | (07/25 - 08/26) | State        | ISBE           | N/A         | Yes       | N/A    | 586-18-0868 | 2026-3705-00-09-010 | \$ 763,656   |
| Early Childhood                       | Preschool for All Expansion              | (07/26 - 08/27) | State        | ISBE           | N/A         | Yes       | N/A    | 586-44-222  | 2027-3705-PE-09-010 | \$ 514,451   |
| Early Childhood                       | Preschool for All Expansion              | (07/25 - 08/26) | State        | ISBE           | N/A         | Yes       | N/A    | 586-44-222  | 2026-3705-PE-09-010 | \$ 514,451   |
| Early Childhood                       | Early Head Start Expansion - Even        | (03/25 - 02/26) | Federal      | HHS            | N/A         | Yes       | 93.600 | N/A         | 05HPO00539-02       | \$ 2,254,630 |
| Early Childhood                       | Early Head Start Expansion - Odd         | (03/26 - 02/27) | Federal      | HHS            | N/A         | Yes       | 93.600 | N/A         | 05HPO00539-03       | \$ 2,254,630 |
| Early Childhood                       | Mental Health Counseling II, Even Years  | (07/25 - 06/26) | Local        | CCMHB          | N/A         | Yes       | N/A    | N/A         | MHB25-026           | \$ 388,463   |
| Early Childhood                       | Mental Health Counseling II, Odd Years   | (07/26 - 06/27) | Local        | CCMHB          | N/A         | Yes       | N/A    | N/A         | MHB26-027           | \$ 388,463   |
| Early Childhood                       | EC Head Start Grant - FIV                | (03/25 - 02/26) | Federal      | HHS            | N/A         | Yes       | 93.600 | N/A         | 05CH012823-02       | \$ 4,204,086 |
| Early Childhood                       | EC Head Start Grant - FIV                | (03/26 - 02/27) | Federal      | HHS            | N/A         | Yes       | 93.600 | N/A         | 05CH012823-03       | \$ 4,204,086 |

Champaign County Regional Planning Commission  
FY2026 Budgeted Grants

| PROGRAM                            | GRANT DESCRIPTION                          | GRANT YEAR      | FUNDING TYPE | AGENCY      | PASSTHROUGH | RECURRING | CFDA   | CSFA NUMBER | GRANT NUMBER  | AWARD        |
|------------------------------------|--------------------------------------------|-----------------|--------------|-------------|-------------|-----------|--------|-------------|---------------|--------------|
| Early Childhood                    | EC Early Head Start Grant - FIV            | (03/25 - 02/26) | Federal      | HHS         | N/A         | Yes       | 93.600 | N/A         | 05CH012823-02 | \$ 1,443,295 |
| Early Childhood                    | EC Early Head Start Grant - FIV            | (03/26 - 02/27) | Federal      | HHS         | N/A         | Yes       | 93.600 | N/A         | 05CH012823-03 | \$ 1,443,295 |
| Early Childhood                    | United Way                                 | (07/25 - 06/26) | Local        | United Way  | N/A         | Yes       | N/A    | N/A         | N/A           | \$ 65,370    |
| Early Childhood                    | United Way Women's Literacy                | (07/25 - 06/26) | Local        | United Way  | N/A         | No        | N/A    | N/A         | N/A           | \$ 7,800     |
| Indoor Climate Research & Training | Indoor Climate Res & Trn-DCEO, Even        | (07/25 - 06/26) | State        | DCEO        | N/A         | Yes       | N/A    | N/A         | DCEO-FY26-004 | \$10,951,481 |
| Indoor Climate Research & Training | Indoor Climate Res & Trn-DCEO, Odd Years   | (07/26 - 06/27) | State        | DCEO        | N/A         | Yes       | N/A    | N/A         | TBD           | TBD          |
| Indoor Climate Research & Training | Integrating Healthy Homes with             | (03/23 - 02/26) | Federal      | DOE         | N/A         | No        | 81.042 | N/A         | DE-EE0010273  | \$ 1,852,269 |
| Indoor Climate Research & Training | IAQ Access Healthy Homes Tech Studies-     | (03/23 - 12/26) | Federal      | HUD         | N/A         | No        | 14.906 | N/A         | ILHHU0072-22  | \$ 924,410   |
| Indoor Climate Research & Training | LEAP-HI: SAPPHIRES                         | (10/24 - 07/26) | Federal      | CSU         | Yes         | No        | 47.041 | N/A         | G-70388-02    | \$ 36,593    |
| Indoor Climate Research & Training | COBATTIC                                   | (01/25 - 12/27) | Federal      | DOE         | N/A         | No        | 81.042 | N/A         | DE-EE001592   | \$ 1,499,638 |
| Indoor Climate Research & Training | Illinois Building Electrification Research | (01/25 - 12/26) | State        | UIUC        | N/A         | No        | N/A    | N/A         | N/A           | \$ 149,991   |
| Indoor Climate Research & Training | Residential Energy Auditor Training        | TBD             | Federal      | DCEO        | Yes         | No        | TBD    | N/A         | N/A           | \$ 1,999,972 |
| Indoor Climate Research & Training | Healthy Homes Tech Studies Program         | (03/25 - 03/28) | Federal      | HUD         | N/A         | No        | 14.902 | N/A         | ILHHU0101-24  | \$ 999,871   |
| Indoor Climate Research & Training | CEJA Energy Auditor Training               | (03/25 - 08/25) | Local        | Parkland    | N/A         | No        | N/A    | N/A         | N/A           | \$ 88,212    |
| Indoor Climate Research & Training | Cook County/UI IAQ Testing                 | (06/25 - 04/26) | Local        | Cook County | N/A         | No        | N/A    | N/A         | N/A           | \$ 92,205    |
| Workforce Development              | WIOA Formula Grant I                       | (07/25 - 06/27) | Federal      | DCEO        | Yes         | Yes       | 17.258 | 420-30-0076 | 25-681017     | \$ 3,537,950 |
| Workforce Development              | WIOA Formula Grant II                      | (07/26 - 06/28) | Federal      | DCEO        | Yes         | Yes       | 17.258 | 420-30-0076 | 26-681017     | TBD          |
| Workforce Development              | WIOA Formula Grant III                     | (07/24 - 06/26) | Federal      | DCEO        | Yes         | Yes       | 17.258 | 420-30-0076 | 24-681017     | \$ 2,815,397 |
| Workforce Development              | WIOA Local Incentive, Even Years           | TBD             | Federal      | DCEO        | Yes         | No        | N/A    | TBD         | TBD           | TBD          |
| Workforce Development              | WIOA Local Incentive, Odd Years            | TBD             | Federal      | DCEO        | Yes         | No        | N/A    | TBD         | TBD           | TBD          |
| Workforce Development              | 1E Apprenticeship Grant                    | (07/26 - 06/27) | Federal      | DCEO        | Yes         | No        | 17.278 | 420-30-0081 | 26-651017     | TBD          |
| Workforce Development              | WIOA Statewide Rapid Response-Rivian       | (10/25 - 12/26) | Federal      | DCEO        | Yes         | No        | 17.278 | 420-30-0081 | 25-651017     | \$ 169,347   |
| Workforce Development              | WIOA Apprenticeship Expansion, Even        | (07/25 - 06/26) | Federal      | DCEO        | Yes         | Yes       | 17.285 | 420-30-0082 | 25-112017     | \$ 160,000   |
| Workforce Development              | WIOA Apprenticeship Expansion, Odd Year    | (07/26 - 06/27) | Federal      | DCEO        | Yes         | Yes       | 17.285 | 420-30-0082 | 26-112017     | TBD          |
| Workforce Development              | WIOA One-Stop Operations, Even Years       | (07/25 - 06/26) | Local        | MOU         | No          | Yes       | N/A    | N/A         | N/A           | \$ 201,411   |
| Workforce Development              | WIOA One-Stop Operations, Odd Years        | (07/26 - 06/27) | Local        | MOU         | No          | Yes       | N/A    | N/A         | N/A           | \$ 201,411   |
| Workforce Development              | Trade Adjustment Assistance, Even Years    | (10/24 - 09/25) | Federal      | DCEO        | Yes         | Yes       | 12.278 | 420-30-0074 | 24-661017     | \$ 47,254    |
| Workforce Development              | Trade Adjustment Assistance, Odd Years     | (10/25 - 09/26) | Federal      | DCEO        | Yes         | Yes       | 17.278 | 420-30-0074 | 25-661017     | \$ 58,894    |
| Workforce Development              | WIOA Dislocated Worker Rapid Response,     | TBD             | Federal      | DCEO        | Yes         | No        | N/A    | 420-30-0081 | TBD           | TBD          |
| Workforce Development              | WIOA Dislocated Worker Rapid Response,     | TBD             | Federal      | DCEO        | Yes         | No        | N/A    | 420-30-0081 | TBD           | TBD          |
| Workforce Development              | WIOA Supplemental                          | (07/25 - 06/26) | Federal      | DCEO        | Yes         | No        | N/A    | 420-30-3299 | 26-071017     | \$ 168,500   |
| Workforce Development              | WIOA Supplemental                          | (07/26 - 06/27) | Federal      | DCEO        | Yes         | No        | N/A    | 420-30-3299 | 27-071017     | TBD          |