



OFFICE OF THE CHAMPAIGN COUNTY EXECUTIVE

1776 East Washington Street, Urbana, Illinois 61802-4581

Darlene A. Kloepfel, County Executive

MEMORANDUM

TO: County Board Members
FROM: Darlene Kloepfel, County Executive
Kathy Larson, ARPA Project Manager
DATE: May 17, 2022
RE: Update on ARPA Projects

Specific projects to be funded in ARPA budgeted categories are being negotiated to move forward:

Broadband –

1. Attached is the proposal from the Farm Bureau to manage community engagement activities to build community support for the broadband plan activities
2. The county broadband survey is scheduled to start next week with a mailing to households randomly selected in each of our 6 designed broadband districts, to be followed up by house-to-house contact if needed (similar to the census counting)

Board interest in new proposals?

1. Promise Healthcare (attached)
2. Premium Pay for DD workers (attached)
3. New email request from Habitat for Humanity to fund 4 house builds @\$25,000 each, total \$100,000

COVID testing for Jail –

Applying for additional FEMA reimbursement as allowed, budgeted at \$120,000

Digitization for the Clerk's Office –

Amount budgeted is \$475,000

Best bid received for clerk's vital records project was \$375,427

Bids received for other departments who also plan to request digitization were:

P & Z \$40,002

Facilities \$14,756

Board Records \$23,131

Treasurer drainage district records \$46,655

(Total to here: \$499,971; recommend funding now)

Coroner \$301,410

Recorder \$954,863

(Total: \$1,256,273; recommend consider from 2nd tranche in 2023 budget)