



# **CHAMPAIGN COUNTY BOARD TRUTH IN TAXATION – PUBLIC HEARING**

County of Champaign, Urbana, Illinois  
Thursday, October 18, 2018 – 6:00 p.m.

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Lyle Shields Meeting Room, Brookens Administrative Center,  
1776 East Washington Street, Urbana, Illinois

## **AGENDA**

- I. CALL TO ORDER**
- II. ROLL CALL**
- III. READ NOTICE OF MEETING**
- IV. EXPLANATION OF PROPOSED INCREASE**
- V. PUBLIC COMMENT**
- VI. CLOSE OF PUBLIC HEARING**
- VII. RECESS**

*All meetings are at Brookens Administrative Center – 1776 E Washington Street in Urbana – unless otherwise noted. To enter Brookens after 4:30 p.m., enter at the north (rear) entrance located off Lierman Avenue. Champaign County will generally, upon request, provide appropriate aids and services leading to effective communication for qualified persons with disabilities. Please contact Administrative Services, 217-384-3776, as soon as possible but no later than 48 hours before the scheduled meeting.*

**Champaign County  
Levy/Rate Projection - FY2019**

Estimated 2018 Equalized Assessed Valuation \$ 4,253,848,038  
EAV % Change from 2017 7.08%

	<b>RY2017 Extended Levy</b>	<b>RY17 Rate</b>	<b>Projected RY2018 Levy</b>	<b>Projected RY2018 Rate</b>	<b>FY2019 Property Tax Increase</b>	<b>RATE LIMIT</b>	<b>% Increase-Levy</b>	
<b>General Corp</b>	\$ 11,063,313	0.2785	\$ 12,415,810	0.2919	\$ 1,352,497		12.23%	
<b>IMRF</b>	\$ 2,713,193	0.0683	\$ 2,621,369	0.0616	\$ (91,824)		-3.38%	
<b>Social Security</b>	\$ 1,660,490	0.0418	\$ 2,168,302	0.0510	\$ 507,812		30.58%	
<b>Highway</b>	\$ 2,490,735	0.0627	\$ 2,675,869	0.0629	\$ 185,134	0.2000	7.43%	
<b>County Bridge</b>	\$ 1,247,354	0.0314	\$ 1,340,069	0.0315	\$ 92,715	0.2500	7.43%	
<b>Liability Insurance</b>	\$ 1,620,765	0.0408	\$ 2,494,546	0.0586	\$ 873,781		53.91%	
<b>Highway Fed Match</b>	\$ 99,312	0.0025	\$ 106,693	0.0025	\$ 7,382	0.0500	7.43%	
<b>Extension Education</b>	\$ 421,081	0.0106	\$ 439,412	0.0103	\$ 18,331	0.0500	4.35%	
<b>Nursing Home</b>	\$ 1,267,216	0.0319	\$ -	0.0000	\$ (1,267,216)	0.1000	-100.00%	
<b>Health</b>	\$ 1,183,794	0.0298	\$ 1,271,785	0.0299	\$ 87,991	0.1000	7.43%	
<b>TOTAL</b>	\$ 23,767,254	0.5983	\$ 25,533,855	0.6003	\$ 1,766,602		7.43%	
<b>Mental Health</b>	\$ 4,649,965	0.1165	\$ 4,994,438	0.1169	\$ 344,473	0.1500	7.41%	
<b>Nursing Home Bonds</b>	\$ 1,440,891	0.0361	\$ -	0.0000	\$ (1,440,891)		-100.00%	
<b>377 Board Levy</b>	\$ 3,879,628	0.0972	\$ 4,167,033	0.0975	\$ 287,406	0.1000	7.41%	
<b>TOTAL COUNTY LEVY</b>	\$ 33,737,737	0.8481	\$ 34,695,327	0.8147	\$ 957,590		2.84%	
<b>2017 Assessed Valuation</b>							<b>Increase/Decrease in Total Levy 2017 to 2018</b>	<b>2.84%</b>
<b>\$3,972,464,264</b>							<b>Increase/Decrease in Total Rate 2017 to 2018</b>	<b>-3.94%</b>

The FY2019 Nursing Home operating levy is allocated to the IMRF, Social Security, and Liability levies for outstanding obligations of the home owed to those County funds.

IMRF	\$	447,572
Social Security	\$	435,525
Liability	\$	439,285