

COUNTY BOARD ADDENDUM

County of Champaign, Urbana, Illinois

Thursday, September 20, 2012 – 7:00 p.m.

*Lyle Shields Meeting Room, Brookens Administrative Center
1776 East Washington Street, Urbana, Illinois*

XII. Areas of Responsibility

D. Finance

5. **Adoption of Resolution No. 8299 Approving Budget Transfer #12-00013
Fund/Dept: 080 General Corporate Fund-040 Sheriff, 140 Correctional Center
Total Amount: \$215,000
Reason: Funds are Being Transferred in Order to Purchase Squad Cars for Law Enforcement Division.

RESOLUTION NO. 8299

TRANSFER OF FUNDS

September 2012

FY 2012

WHEREAS, The Committee of the Whole has approved the following transfers between accounts within the fund listed below; and

WHEREAS, Sufficient amounts have been appropriated to support such transfers;

NOW, THEREFORE, BE IT RESOLVED That the Champaign County Board approves the following transfers within the FY2012 budget; and

BE IT FURTHER RESOLVED That the County Auditor be authorized and is hereby requested to make the following transfers in the FY2012 budget.

Budget Transfer #12-00013

Fund 080 General Corporate
Dept. 040 Sheriff, 140 Correctional Center

<u>TRANSFER TO</u> <u>ACCOUNT DESCRIPTION</u>	<u>AMOUNT</u>	<u>TRANSFER FROM</u> <u>ACCOUNT DESCRIPTION</u>
040-544.30 Automobiles, Vehicles	\$24,000	040-511.03 Regular Full-time Employees
040-544.30 Automobiles, Vehicles	\$3,500	040-511.09 Overtime
040-544.30 Automobiles, Vehicles	\$21,000	040-512.03 SLEP Regular Full-time Employees
040-544.30 Automobiles, Vehicles	\$50,000	040-512.09 SLEP Overtime
040-544.30 Automobiles, Vehicles	\$74,000	140-511.03 Regular Full-time Employees
040-544.30 Automobiles, Vehicles	\$5,000	140-511.05 Temporary Salaries & Wages
040-544.30 Automobiles, Vehicles	<u>\$37,500</u>	140-512.03 SLEP Regular Full-time Employees
Total	\$215,000	

REASON: Funds are Being Transferred in Order to Purchase Squad Cars for Law Enforcement Division.

PRESENTED, ADOPTED, APPROVED, AND RECORDED this 20th day of September A.D. 2012.

C. Pius Weibel, Chair
Champaign County Board

ATTEST: _____
Gordy Hulten, County Clerk
and ex-officio Clerk of the
Champaign County Board

REQUEST FOR BUDGET TRANSFER
NEEDING CHAMPAIGN COUNTY BOARD APPROVAL

BT NO. 12-00013

FUND 080 GENERAL CORPORATE
080 GENERAL CORPORATE

DEPARTMENT 040 SHERIFF
140 CORRECTIONAL CENTER

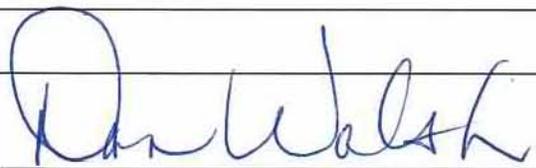
TO LINE ITEM:

FROM LINE ITEM:

NUMBER/TITLE	\$ AMOUNT	NUMBER/TITLE
080-040-544.30 AUTOMOBILES, VEHICLES	24,000.	080-040-511.03 REG. FULL-TIME EMPLOYEES
080-040-544.30 AUTOMOBILES, VEHICLES	3,500.	080-040-511.09 OVERTIME
080-040-544.30 AUTOMOBILES, VEHICLES	21,000.	080-040-512.03 SLEP REG FULL-TIME EMP'EE
080-040-544.30 AUTOMOBILES, VEHICLES	50,000.	080-040-512.09 SLEP OVERTIME
080-040-544.30 AUTOMOBILES, VEHICLES	74,000.	080-140-511.03 REG. FULL-TIME EMPLOYEES
080-040-544.30 AUTOMOBILES, VEHICLES	5,000.	080-140-511.05 TEMP. SALARIES & WAGES
080-040-544.30 AUTOMOBILES, VEHICLES	37,500.	080-140-512.03 SLEP REG FULL-TIME EMP'EE

EXPLANATION: FUNDS ARE BEING TRANSFERRED IN ORDER TO PURCHASE SQUAD CARS
FOR THE LAW ENFORCEMENT DIVISION.

DATE SUBMITTED: 9-14-12



AUTHORIZED SIGNATURE

APPROVED BY PARENT COMMITTEE:

DATE: _____

* PLEASE SIGN IN BLUE INK *

APPROVED BY BUDGET AND FINANCE COMMITTEE:

DATE: _____