

# **Statistical Section**



## Statistical Section

The objectives of the Statistical Section are to provide financial statement users with additional historical perspective, context, and detail to assist in using the information in the financial statements, notes to the financial statements, and required supplementary information to understand and assess a government's economic condition. The information is presented in five categories:

**Financial Trends Information** is intended to assist users in understanding and assessing how a government's financial position has changed over time.  
(Tables I, II, III, IV, V)

**Revenue Capacity Information** is intended to assist users in understanding and assessing the factors affecting a government's ability to generate its own-source revenues.  
(Tables VI, VII, VIII, IX, X, XI)

**Debt Capacity Information** is intended to assist users in understanding and assessing a government's debt burden and its ability to issue additional debt.  
(Tables XII, XIII, XIV)

**Demographic and Economic Information** is intended to assist users in understanding the socioeconomic environment within which a government operates and to provide information that facilitates comparisons of financial statement information over time and among governments.  
(Tables XV, XVI, XVII)

**Operating Information** is intended to provide contextual information about a government's operations and resources to assist readers in using financial statement information to understand and assess a government's economic condition.  
(Tables XVIII, XIX, XX, XXI)

Table I

County of Champaign, Illinois  
Net Position by Component  
(Full Accrual Basis of Accounting)  
Last Ten Fiscal Years

	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006
		Restated								
<b>Governmental Activities Net Assets:</b>										
Invested in Capital Assets,										
Net of Related Debt	\$45,880,763	\$46,546,939	\$44,332,971	\$41,293,964	\$41,320,262	\$42,770,362	\$39,094,143	\$40,723,198	\$34,867,488	\$38,191,604
Restricted	32,826,900	30,079,369	33,208,292	32,473,921	31,290,457	31,565,637	33,416,535	35,427,921	38,799,947	36,459,707
Unrestricted	(15,933,602)	(9,945,542)	(9,262,454)	(10,673,244)	(12,606,313)	(14,603,965)	(17,083,159)	(18,355,216)	(18,282,480)	1,986,789
<b>Total Governmental Activities</b>	<b>62,774,061</b>	<b>66,680,766</b>	<b>68,278,809</b>	<b>63,094,641</b>	<b>60,004,406</b>	<b>59,732,034</b>	<b>55,427,519</b>	<b>57,795,903</b>	<b>55,384,955</b>	<b>76,638,100</b>
<b>Business-Type Activities Net Assets:</b>										
Invested in Capital Assets,										
Net of Related Debt	\$18,918,498	\$19,311,400	\$20,002,304	\$20,645,195	\$21,319,045	\$21,922,288	\$22,552,481	\$23,070,743	\$23,741,355	\$1,875,343
Restricted	0	0	0	0	0	0	0	0	0	0
Unrestricted	18,528	1,596,703	1,323,295	1,327,648	1,332,729	(213,573)	(1,033,745)	(2,324,365)	(1,071,053)	(130,136)
<b>Total Business-Type Activities</b>	<b>18,937,026</b>	<b>20,908,103</b>	<b>21,325,599</b>	<b>21,972,843</b>	<b>22,651,774</b>	<b>21,708,715</b>	<b>21,518,736</b>	<b>20,746,378</b>	<b>22,670,302</b>	<b>1,745,207</b>
<b>Total Primary Government Net Position:</b>										
Invested in Capital Assets,										
Net of Related Debt	\$64,799,261	\$65,858,339	\$64,335,275	\$61,939,159	\$62,639,307	\$64,692,650	\$61,646,624	\$63,793,941	\$58,608,843	\$40,066,947
Restricted	32,826,900	30,079,369	33,208,292	32,473,921	31,290,457	31,565,637	33,416,535	35,427,921	38,799,947	36,459,707
Unrestricted	(15,915,074)	(8,348,839)	(7,939,159)	(9,345,596)	(11,273,584)	(14,817,538)	(18,116,904)	(20,679,581)	(19,353,533)	1,856,653
<b>Total Primary Government</b>	<b>81,711,087</b>	<b>87,588,869</b>	<b>89,604,408</b>	<b>85,067,484</b>	<b>82,656,180</b>	<b>81,440,749</b>	<b>76,946,255</b>	<b>78,542,281</b>	<b>78,055,257</b>	<b>78,383,307</b>

County of Champaign, Illinois  
Changes in Net Position  
(Full Accrual Basis of Accounting)  
Last Ten Fiscal Years

Table II

	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006
Restated										
<b>EXPENSES BY FUNCTION / PROGRAM</b>										
GOVERNMENTAL ACTIVITIES:										
General Government	\$12,036,975	\$12,775,897	\$10,544,874	\$10,690,161	\$10,829,162	\$10,564,189	\$10,586,030	\$14,606,360	\$10,627,760	\$10,508,915
Justice & Public Safety	35,752,493	38,645,805	31,509,188	30,578,631	29,656,025	29,047,985	30,389,956	27,317,391	28,373,837	29,726,343
Health	9,477,523	10,499,261	10,177,646	10,310,326	9,689,461	8,764,776	8,194,493	7,753,137	7,371,974	6,360,141
Education	7,353,134	7,855,178	6,462,831	6,736,409	6,483,511	6,191,934	5,083,438	5,236,017	5,195,843	4,703,406
Social Services	129,150	109,796	256,646	50,618	46,747	100,339	531,038	217,209	190,786	280,956
Development	10,467,839	14,015,290	11,731,253	11,731,325	11,143,357	10,875,655	9,521,521	8,242,203	6,356,022	3,314,966
Highways & Bridges	6,511,463	7,392,291	5,900,689	6,425,098	6,871,971	7,189,441	8,451,912	4,065,664	7,461,600	13,777,351
Interest on Long-Term Debt	2,417,145	2,955,501	2,771,322	2,437,391	2,565,982	2,652,066	2,698,012	2,778,834	2,554,227	2,413,876
Total Governmental Activities	84,145,722	94,249,019	79,474,449	78,959,959	77,286,216	75,386,385	75,456,400	70,216,815	68,132,049	71,085,954
BUSINESS-TYPE ACTIVITIES:										
Nursing Home	15,652,614	17,646,736	15,277,835	15,701,671	15,028,154	14,714,586	16,390,834	15,776,130	15,784,287	12,767,512
Total Business-Type Activities	15,652,614	17,646,736	15,277,835	15,701,671	15,028,154	14,714,586	16,390,834	15,776,130	15,784,287	12,767,512
Total Primary Government	99,798,336	111,895,755	94,752,284	94,661,630	92,314,370	90,100,971	91,847,234	85,992,945	83,916,336	83,853,466
<b>PROGRAM REVENUES</b>										
GOVERNMENTAL ACTIVITIES:										
Charges for Services:										
General Government	4,529,535	4,316,399	3,745,124	3,445,572	2,845,066	2,856,129	3,023,714	2,399,876	2,995,670	3,122,058
Justice & Public Safety	5,368,804	5,759,706	5,218,444	5,763,297	5,261,163	5,568,228	5,151,139	4,801,822	5,395,709	4,759,809
Health	145,142	57,855	186,625	124,474	111,127	125,903	125,145	133,395	78,582	179,460
Education	110,979	97,910	76,531	55,755	35,269	24,225	44,262	37,616	30,485	30,336
Social Services	0	0	41,636	41,585	41,424	41,607	41,346	41,346	52,036	0
Development	433,781	531,928	526,319	758,146	646,323	698,129	1,099,752	1,273,766	701,771	445,982
Highways & Bridges	132,548	135,113	236,212	348,370	262,028	187,474	239,681	218,341	232,346	124,001
Operating Grants & Contributions	24,374,319	29,870,621	25,607,103	27,444,051	24,486,579	25,941,364	21,746,342	19,266,759	18,054,418	15,606,621
Capital Grants & Contributions	0	0	4,354,209	15,500	1,095,753	1,936,451	0	0	0	0
Total Governmental Activities	35,095,108	40,769,532	39,992,203	37,996,750	34,784,732	37,379,510	31,471,381	28,172,921	27,541,017	24,268,267
BUSINESS-TYPE ACTIVITIES:										
Charges for Services:										
Nursing Home	13,348,143	15,890,140	13,545,359	14,298,033	15,208,361	14,249,919	15,144,261	12,939,472	13,169,583	10,488,071
Operating Grants & Contributions	0	0	0	0	0	0	15,847	5,583	0	0
Capital Grants & Contributions	0	0	0	0	52,160	0	84,048	0	0	0
Total Business-Type Activities	13,348,143	15,890,140	13,545,359	14,298,033	15,260,521	14,249,919	15,244,156	12,945,055	13,169,583	10,488,071
Total Primary Government	48,443,251	56,659,672	53,537,562	52,294,783	50,045,253	51,629,429	46,715,537	41,117,976	40,710,600	34,756,338
<b>TOTAL NET REVENUE (EXPENSE)</b>										
Governmental Activities	(49,050,614)	(53,479,487)	(39,482,246)	(40,963,209)	(42,501,484)	(38,006,875)	(43,985,019)	(42,043,894)	(40,591,032)	(46,817,687)
Business-Type Activities	(2,304,471)	(1,756,596)	(1,732,476)	(1,403,638)	232,367	(464,667)	(1,146,678)	(2,831,075)	(2,614,704)	(2,279,441)
Total Primary Government	(51,355,085)	(55,236,083)	(41,214,722)	(42,366,847)	(42,269,117)	(38,471,542)	(45,131,697)	(44,874,969)	(43,205,736)	(49,097,128)

(Continued Below)

County of Champaign, Illinois  
Changes in Net Position  
(Full Accrual Basis of Accounting)  
Last Ten Fiscal Years

Table II

	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006
<b>GENERAL REVENUES &amp; TRANSFERS</b>										
<b>GOVERNMENTAL ACTIVITIES:</b>										
Property Taxes	\$30,961,498	\$29,130,875	\$27,765,286	\$27,539,026	\$27,119,298	\$26,201,877	\$25,708,738	\$24,146,421	\$22,905,851	\$21,624,968
Public Safety Sales Taxes	4,694,293	5,178,925	4,619,739	4,564,828	4,448,842	4,330,009	4,243,988	4,501,359	4,359,205	4,240,855
Hotel/Motel & Auto Rental Taxes	62,443	68,591	60,775	56,110	41,372	42,132	46,994	47,486	26,376	32,027
Unrestricted Grants & Contributions	12,034,643	12,786,626	11,399,918	11,078,533	10,408,115	10,595,802	10,371,586	11,377,690	10,841,170	10,547,157
Investment Earnings	68,058	51,311	22,144	46,418	46,081	131,525	281,549	1,284,285	1,957,841	1,814,557
Miscellaneous	665,223	707,712	821,604	461,427	401,239	683,881	1,923,941	3,107,641	1,914,765	1,014,781
Gain on Disposal of Capital Assets	0	0	0	0	0	0	0	0	0	0
Transfers	307,490	307,665	(23,052)	307,102	308,909	326,164	(960,161)	(10,040)	(22,667,321)	(1,167,931)
Total Governmental Activities	48,793,648	48,231,705	44,666,414	44,053,444	42,773,856	42,311,390	41,616,635	44,454,842	19,337,887	38,106,414
<b>BUSINESS-TYPE ACTIVITIES:</b>										
Property Taxes	1,175,543	1,096,991	1,052,169	1,025,248	1,005,595	966,154	941,111	879,915	840,560	783,877
Investment Earnings	488	442	563	1,274	533	3,548	4,174	10,645	27,610	14,255
Miscellaneous	5,400	8,785	9,448	5,287	13,473	9,076	13,590	6,551	4,308	19,849
Gain on Disposal of Capital Assets	0	0	0	0	0	2,032	0	0	0	0
Transfers	(307,490)	(307,665)	23,052	(307,102)	(308,909)	(326,164)	960,161	10,040	22,667,321	1,167,931
Total Business-Type Activities	873,941	798,553	1,085,232	724,707	710,692	654,646	1,919,036	907,151	23,539,799	1,985,912
Total Primary Government	49,667,589	49,030,258	45,751,646	44,778,151	43,484,548	42,966,036	43,535,671	45,361,993	42,877,686	40,092,326
<b>CHANGE IN NET ASSETS</b>										
Governmental Activities	(256,966)	(5,247,782)	5,184,168	3,090,235	272,372	4,304,515	(2,368,384)	2,410,948	(21,253,145)	(8,711,273)
Business-Type Activities	(1,430,530)	(958,043)	(647,244)	(678,931)	943,059	189,979	772,358	(1,923,924)	20,925,095	(293,529)
Total Primary Government	(1,687,496)	(6,205,825)	4,536,924	2,411,304	1,215,431	4,494,494	(1,596,026)	487,024	(328,050)	(9,004,802)

Table III

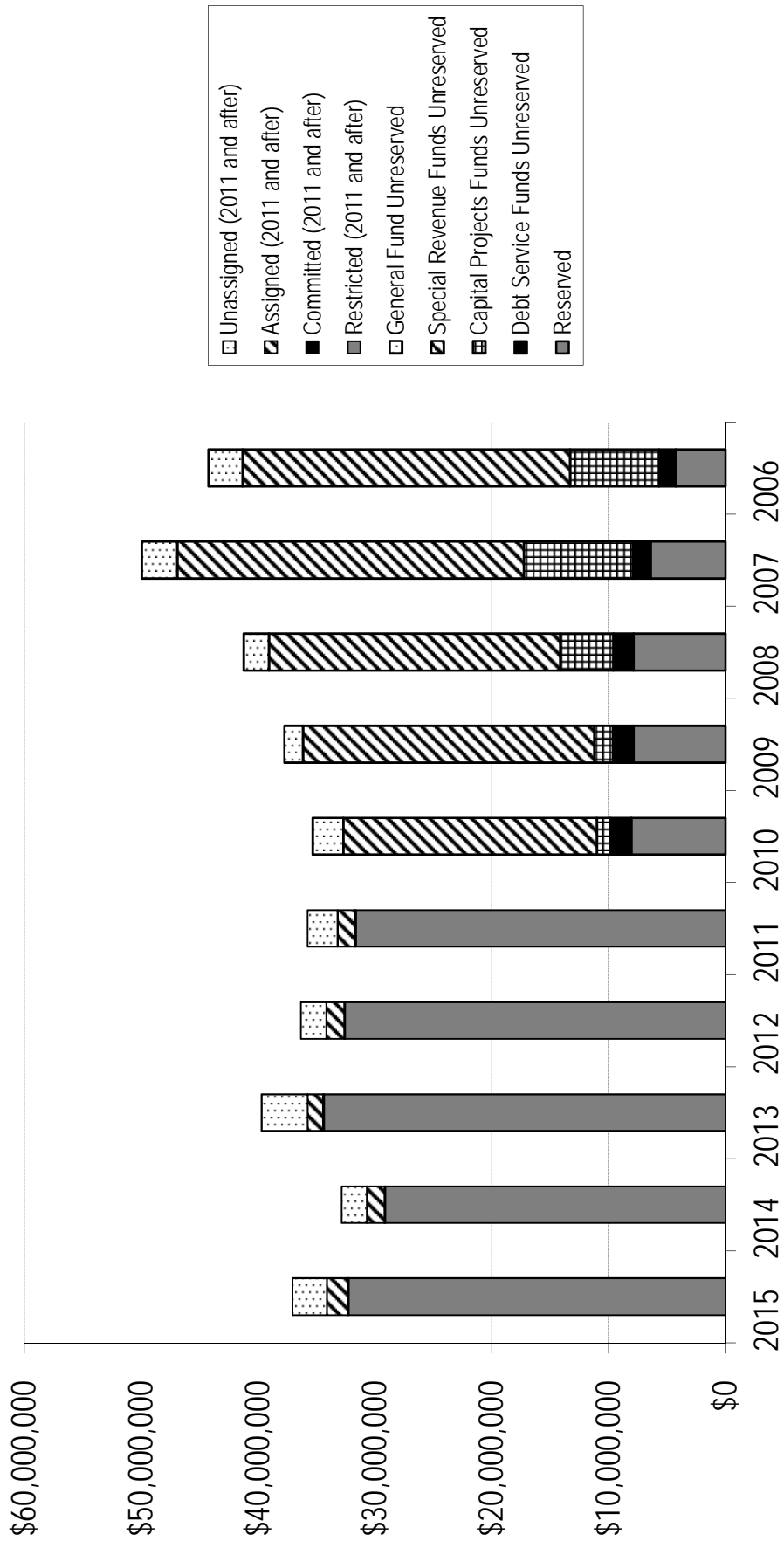
County of Champaign, Illinois  
Fund Balances in Governmental Funds  
(Modified Accrual Basis of Accounting)  
Last Ten Fiscal Years

FUND BALANCES:	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006
General Fund:										
Restricted	\$227,265	\$100,701	\$311,977	\$272,307	\$270,540	\$268,856	\$267,241	\$260,394	\$258,397	\$79,130
Assigned	\$307,427	\$0	\$0	\$0	\$0	2,630,799	1,586,658	2,137,360	3,054,103	2,893,045
Unassigned	4,693,369	4,022,935	5,728,593	3,657,779	3,515,974					
Reserved										
Unreserved										
Total General Fund	5,228,061	4,123,636	6,040,570	3,930,086	3,786,514	2,899,655	1,853,899	2,397,754	3,312,500	2,972,175
All Other Governmental Funds:										
Restricted	\$32,021,650	\$29,033,803	\$34,057,972	\$32,291,027	\$31,371,550					
Committed	67,084	67,583	66,647	66,261	66,884					
Assigned	1,483,124	1,501,462	1,322,883	1,527,820	1,485,141					
Unassigned	(1,745,023)	(1,878,362)	(1,776,551)	(1,468,286)	(942,838)					
Reserved										
Unreserved, reported in:										
Special Revenue Funds						\$7,807,824	\$7,600,262	\$7,611,866	\$6,149,284	\$4,181,959
Debt Service Funds						21,706,510	24,931,244	24,947,558	29,659,357	28,029,439
Capital Projects Funds						1,765,086	1,746,966	1,717,982	1,487,876	1,424,715
						1,153,653	1,625,244	4,552,761	9,353,957	7,627,183
Total All Other Governmental Funds	31,826,835	28,724,486	33,670,951	32,416,822	31,980,737	32,433,073	35,903,716	38,830,167	46,650,474	41,263,296
Total Governmental Funds:										
Restricted	\$32,248,915	\$29,134,504	\$34,369,949	\$32,563,334	\$31,642,090					
Committed	67,084	67,583	66,647	66,261	66,884					
Assigned	1,790,551	1,501,462	1,322,883	1,527,820	1,485,141					
Unassigned	2,948,346	2,144,573	3,952,042	2,189,493	2,573,136					
Reserved						\$8,076,680	\$7,867,503	\$7,872,260	\$6,407,681	\$4,261,089
Unreserved						27,256,048	29,890,112	33,355,661	43,555,293	39,974,382
Total Governmental Funds	37,054,896	32,848,122	39,711,521	36,346,908	35,767,251	35,332,728	37,757,615	41,227,921	49,962,974	44,235,471

Note: Fund balance classifications were changed by the implementation of GASB Statement No. 54 in 2011.

# FUND BALANCES IN GOVERNMENTAL FUNDS

## Last Ten Fiscal Years





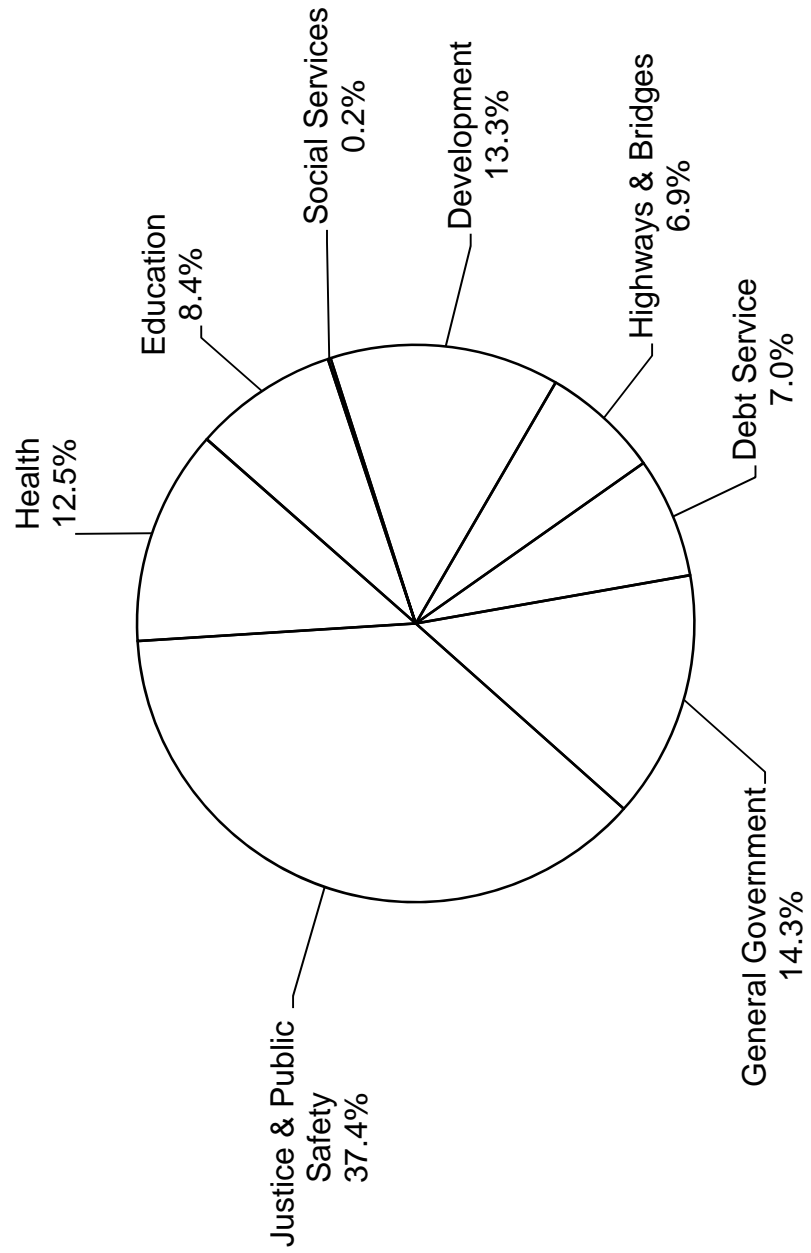
County of Champaign, Illinois  
Changes in Fund Balances in Governmental Funds  
(Modified Accrual Basis of Accounting)  
Last Ten Fiscal Years

Table IV

	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006
<b>REVENUES:</b>										
Property Taxes	30,961,488	29,130,875	\$27,765,286	\$27,539,026	\$27,119,298	\$26,201,877	\$25,708,738	\$24,146,421	\$22,905,851	\$21,624,968
Public Safety Sales Taxes	4,696,902	5,101,042	5,003,543	4,545,118	4,439,505	4,304,939	4,256,357	4,513,665	4,325,591	4,220,430
Hotel/Motel & Auto Rental Taxes	62,443	68,591	60,775	56,110	41,372	42,132	46,994	47,486	26,376	32,027
Intergovernmental Revenue	36,696,073	42,137,294	39,724,810	38,389,093	36,117,414	36,451,564	31,381,492	30,317,135	28,824,004	26,200,446
Fines & Forfeitures	1,027,154	1,138,744	1,049,139	1,107,955	1,023,210	1,147,017	1,045,924	921,311	1,212,047	972,661
Licenses & Permits	1,977,666	1,837,170	1,790,179	1,947,641	1,191,595	1,192,407	1,250,833	1,637,732	1,776,162	1,919,918
Charges for Services	7,959,827	8,250,282	7,520,239	7,873,456	7,135,833	7,508,755	7,221,436	6,882,752	7,030,123	6,315,552
Rents and Royalties	1,054,747	1,127,106	1,008,710	584,808	589,936	587,699	864,684	0	0	0
Interest on Program Loans	115,051	165,085	168,995	209,397	229,620	216,216	243,371	205,619	168,191	98,309
Investment Earnings	65,690	49,214	20,196	43,457	44,148	124,648	279,662	1,271,963	1,941,770	1,880,908
Miscellaneous	665,258	751,498	777,858	461,427	403,396	683,881	1,923,941	3,195,529	1,978,222	1,042,907
<b>Total Revenues</b>	<b>85,282,309</b>	<b>89,756,901</b>	<b>84,889,730</b>	<b>82,757,488</b>	<b>78,335,327</b>	<b>78,461,135</b>	<b>74,223,432</b>	<b>73,139,613</b>	<b>70,188,337</b>	<b>64,308,126</b>
<b>EXPENDITURES:</b>										
General Government	11,774,161	11,883,993	10,441,759	11,012,919	11,533,828	10,226,122	10,261,793	13,804,483	10,333,817	10,997,973
Justice & Public Safety	30,667,667	32,604,433	29,598,920	28,765,035	28,074,643	27,802,740	31,204,404	31,005,570	26,601,637	27,211,571
Health	10,241,261	10,766,176	10,495,713	10,602,580	10,104,876	9,058,995	8,495,639	8,007,348	7,582,045	6,446,921
Education	6,890,208	7,279,568	6,629,675	6,735,475	6,425,486	6,350,356	5,043,226	5,201,758	5,128,814	4,550,421
Social Services	129,150	109,796	24,498	24,498	84,972	80,025	510,724	240,354	1,136,191	5,852,897
Development	10,905,362	14,388,842	12,709,298	12,417,805	11,553,449	11,497,060	10,120,428	8,686,609	6,755,012	3,612,677
Highways & Bridges	5,626,652	9,391,169	5,688,280	6,893,413	7,552,093	10,371,105	5,241,180	9,519,705	9,379,137	6,357,608
Debt Service: Principal	3,077,992	6,105,159	3,037,915	3,737,500	2,627,500	3,193,058	3,158,860	2,779,749	2,337,681	2,861,180
Interest	2,651,927	4,537,663	2,876,007	2,295,708	2,323,632	2,611,010	2,697,323	2,662,509	2,520,442	2,255,580
<b>Total Expenditures</b>	<b>81,964,380</b>	<b>97,066,799</b>	<b>81,502,065</b>	<b>82,484,933</b>	<b>80,280,479</b>	<b>81,190,471</b>	<b>76,733,577</b>	<b>81,908,085</b>	<b>71,774,776</b>	<b>70,146,828</b>
<b>EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES</b>	<b>3,317,929</b>	<b>(7,309,898)</b>	<b>3,387,665</b>	<b>272,555</b>	<b>(1,945,152)</b>	<b>(2,729,336)</b>	<b>(2,510,145)</b>	<b>(8,768,472)</b>	<b>(1,586,439)</b>	<b>(5,838,702)</b>
<b>OTHER FINANCING SOURCES (USES):</b>										
General Obligation Bond Proceeds	0	0	0	0	2,004,475	0	0	0	7,593,890	6,502,459
Refunding Bond Proceeds	2,535,000	11,763,593	0	0	4,623,253	0	0	0	0	0
Payments to Refunding Escrow Agent	(2,504,895)	(11,624,759)	0	0	(4,556,962)	0	0	0	0	0
Capital Lease Financing	0	0	0	0	0	0	0	0	0	150,364
Proceeds from Debenture Loan	551,250	0	0	0	0	0	0	0	0	0
Transfers In	2,866,935	2,954,436	2,332,843	2,813,034	3,136,240	4,741,911	4,294,856	5,104,056	4,442,023	8,657,267
Transfers Out	(2,559,445)	(2,646,771)	(2,355,895)	(2,505,932)	(2,827,331)	(4,437,462)	(5,255,017)	(5,070,637)	(4,721,971)	(9,825,198)
<b>Net Other Financing Sources (Uses)</b>	<b>888,845</b>	<b>446,499</b>	<b>(23,052)</b>	<b>307,102</b>	<b>2,379,675</b>	<b>304,449</b>	<b>(960,161)</b>	<b>33,419</b>	<b>7,313,942</b>	<b>5,484,892</b>
<b>NET CHANGE IN FUND BALANCES</b>	<b>4,206,774</b>	<b>(6,863,399)</b>	<b>3,364,613</b>	<b>579,657</b>	<b>434,523</b>	<b>(2,424,887)</b>	<b>(3,470,306)</b>	<b>(8,735,053)</b>	<b>5,727,503</b>	<b>(353,810)</b>
Debt Service Expenditures as a Percentage of Noncapital Expenditures	7.25%	11.59%	7.52%	7.69%	6.49%	7.71%	8.23%	8.14%	7.56%	8.40%

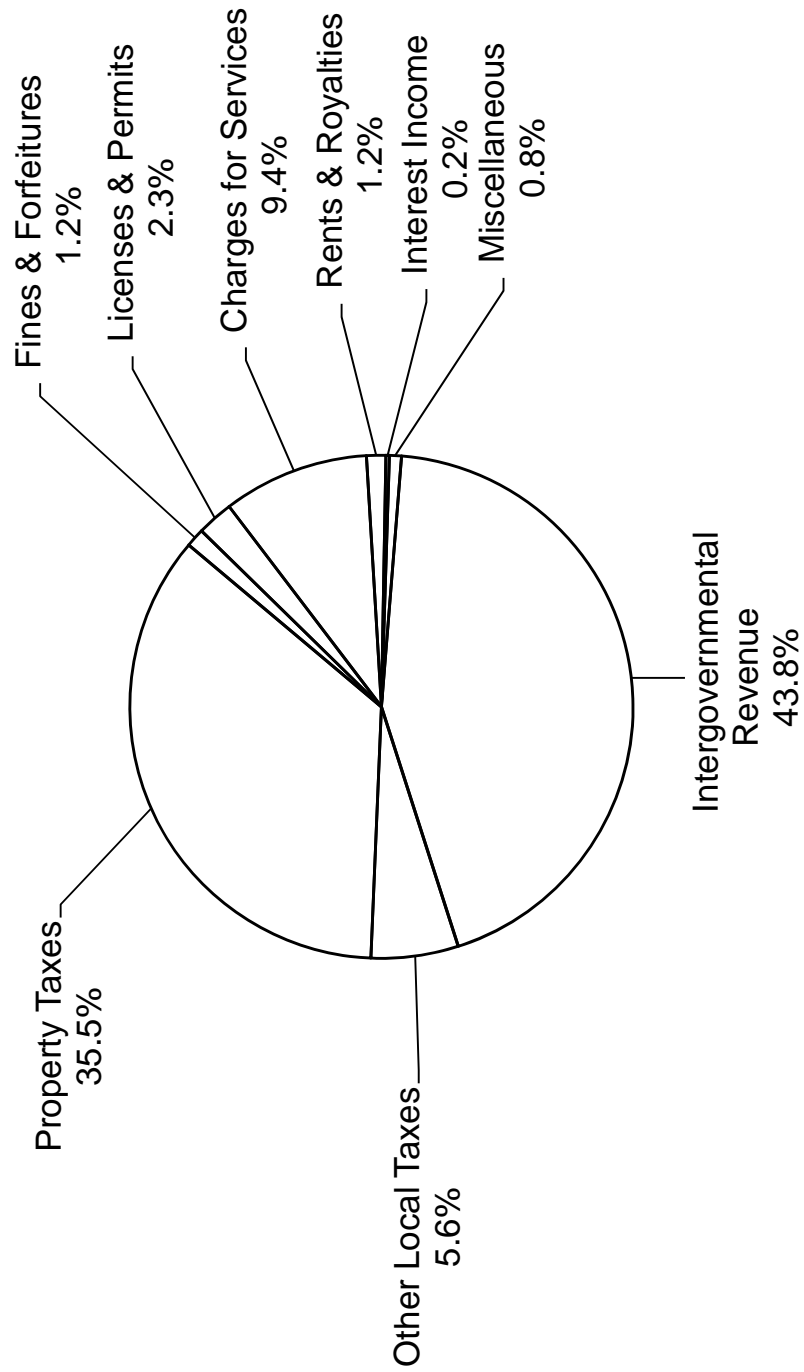
# GOVERNMENTAL FUNDS EXPENDITURES BY FUNCTION

Fiscal Year Ended December 31, 2015



# GOVERNMENTAL FUNDS REVENUES BY SOURCE

Fiscal Year Ended December 31, 2015



County of Champaign, Illinois  
Tax Revenues By Source  
Last Ten Fiscal Years

Table V

Fiscal Year	Locally Assessed					State Shared					County Motor Fuel Tax Revenue
	Real Estate Tax <sup>A</sup>	Hotel-Motel Tax	Auto Rental Tax	Public Safety Sales Tax	County Sales Tax	Use Tax	State Income Tax	Corporate Pers. Prop. Replace. Tax	Inheritance Tax	County Motor Fuel Tax	
2015	\$31,190,979	\$29,753	\$32,691	\$4,696,901	\$6,561,782	\$712,284	\$3,432,036	\$1,049,605	\$0	\$2,441,095	\$50,147,126
2014	\$30,227,866	\$33,742	\$34,849	\$5,101,042	\$7,359,888	\$665,573	\$3,088,217	\$984,305	\$0	\$3,423,132	\$50,918,614
2013	\$28,817,454	\$28,419	\$32,356	\$5,003,543	\$7,101,863	\$584,769	\$3,711,315	\$1,005,648	\$0	\$2,793,374	\$49,078,741
2012	\$28,564,274	\$26,177	\$29,933	\$4,545,118	\$6,202,507	\$494,737	\$2,948,008	\$812,933	\$328,274	\$2,755,933	\$46,707,894
2011	\$28,124,893	\$22,232	\$19,140	\$4,439,505	\$6,111,933	\$478,219	\$2,713,396	\$860,887	\$32,698	\$2,753,809	\$45,556,712
2010	\$27,168,031	\$27,580	\$14,552	\$4,304,939	\$5,921,221	\$399,249	\$2,167,472	\$976,937	\$334,125	\$2,758,824	\$44,072,930
2009	\$26,649,849	\$31,857	\$15,137	\$4,256,357	\$5,788,347	\$417,999	\$2,243,895	\$906,058	\$143,520	\$2,594,522	\$43,047,541
2008	\$25,026,336	\$29,916	\$17,570	\$4,513,665	\$6,242,604	\$479,977	\$3,117,934	\$1,073,997	\$172,885	\$2,607,797	\$43,282,681
2007	\$23,746,411	\$6,743	\$19,633	\$4,325,591	\$5,948,858	\$432,343	\$2,939,461	\$1,090,252	\$86,533	\$2,799,065	\$41,394,890
2006	\$22,408,845	\$12,533	\$19,494	\$4,220,430	\$5,809,683	\$441,791	\$2,800,454	\$921,863	\$241,084	\$2,850,120	\$39,726,297

<sup>A</sup> Includes back taxes, penalties for late payments, payments in lieu of taxes and mobile home taxes.

County of Champaign, Illinois  
Property Tax Levies and Collections  
Last Ten Fiscal Years

Table VI

Fiscal Year	(A) Taxes Levied for the Fiscal Year		(B) Taxes Collected in Subsequent Fiscal Years		Total Collections to Date		Uncollected Taxes	
	Fiscal Year	Amount	% of Levy	Fiscal Years	Amount	% of Levy	Amount	% of Levy
2015	\$30,580,131	\$30,480,996	99.7%	\$1,240	\$30,482,236	99.7%	\$97,895	0.3%
2014	\$29,700,112	\$29,593,707	99.6%	\$5,232	\$29,598,939	99.7%	\$101,173	0.3%
2013	\$28,833,209	\$28,153,512	97.6%	\$11,137	\$28,164,649	97.7%	\$668,560	2.3%
2012	\$27,911,280	\$27,791,920	99.6%	\$11,093	\$27,803,013	99.6%	\$108,267	0.4%
2011	\$27,506,702	\$27,390,350	99.6%	\$31,194	\$27,421,544	99.7%	\$85,158	0.3%
2010	\$26,607,969	\$26,450,416	99.4%	\$23,002	\$26,473,418	99.5%	\$134,551	0.5%
2009	\$26,000,877	\$25,829,969	99.3%	\$26,178	\$25,856,147	99.4%	\$144,730	0.6%
2008	\$24,450,968	\$24,276,472	99.3%	\$15,444	\$24,291,916	99.3%	\$159,052	0.7%
2007	\$23,265,316	\$23,139,784	99.5%	\$10,171	\$23,149,955	99.5%	\$115,361	0.5%
2006	\$21,945,783	\$21,866,429	99.6%	\$16,851	\$21,883,280	99.7%	\$62,503	0.3%

(A) Tax levy is the extended amount per the tax bills.

(B) Only includes backtaxes collected in 2007 and after. Backtaxes collected prior to 2007 are not identified with the year the taxes were originally billed.

County of Champaign, Illinois  
Property Tax Levies by Component  
Last Ten Fiscal Years

FISCAL YEAR	(A)	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006
<b>GENERAL FUND:</b>											
General Corporate		\$9,218,910	\$8,582,624	\$8,277,127	\$7,876,733	\$7,704,954	\$7,673,860	\$7,467,612	\$6,840,754	\$6,552,164	\$6,281,072
Cooperative Extension Education		422,183	415,944	408,991	408,991	399,056	415,683	442,216	423,623	402,761	379,181
<b>SPECIAL REVENUE FUNDS:</b>											
Mental Health		4,194,638	4,050,762	3,906,389	3,751,272	3,660,055	3,535,533	3,450,737	3,233,678	3,066,658	2,883,369
Developmental Disability		3,554,169	3,532,482	3,580,082	3,673,507	3,585,739	3,463,084	3,379,515	3,165,430	3,000,188	2,780,491
County Public Health		1,066,808	1,029,329	994,013	953,095	930,608	900,231	879,943	824,781	781,654	733,318
County Highway		2,247,106	2,163,225	2,106,272	2,023,044	1,971,713	1,893,345	1,847,879	1,729,793	1,640,876	1,540,793
County Bridge		1,127,166	1,085,242	1,056,831	1,015,174	988,646	964,533	939,779	879,338	832,372	782,756
Highway Federal Aid Match		90,318	86,526	7,390	7,303	7,328	7,145	7,040	6,419	5,967	5,493
Tort Immunity		1,462,958	1,229,311	1,193,554	1,146,635	1,117,462	1,078,848	1,052,411	986,640	866,900	565,781
Illinois Municipal Retirement		3,003,569	3,225,384	3,222,245	3,118,741	3,058,554	2,554,358	2,439,763	2,403,739	2,278,632	2,230,500
Social Security		1,661,865	1,731,536	1,579,169	1,544,476	1,466,594	1,548,509	1,543,714	1,469,843	1,394,627	1,340,000
<b>DEBT SERVICE FUNDS:</b>											
Nursing Home Bond Repayment		1,436,047	1,477,886	1,443,544	1,453,594	1,605,974	1,601,011	1,602,695	1,601,124	1,604,655	1,605,535
<b>ENTERPRISE FUND:</b>											
Nursing Home Operations		1,142,494	1,103,390	1,075,307	1,033,432	1,007,548	971,678	946,818	885,757	838,339	788,249
<b>TOTAL PROPERTY TAX LEVY</b>		<u>30,628,231</u>	<u>29,713,641</u>	<u>28,850,914</u>	<u>28,005,997</u>	<u>27,504,231</u>	<u>26,607,818</u>	<u>26,000,122</u>	<u>24,450,919</u>	<u>23,265,793</u>	<u>21,916,538</u>
<b>TOTAL PROPERTY TAX RATE</b> (per \$100 of assessed valuation)		.8636	.8511	.8138	.7841	.7688	.7487	.7426	.7389	.7616	.7801

Note: Property tax levies reported are the amounts authorized by County Board ordinance. Tax rates are calculated by the County Clerk.

(A) Tax levies and tax rates are reported for the fiscal year in which related taxes are collected by the County.

# PROPERTY TAX LEVY BY COMPONENT

## For Taxes Payable in 2015

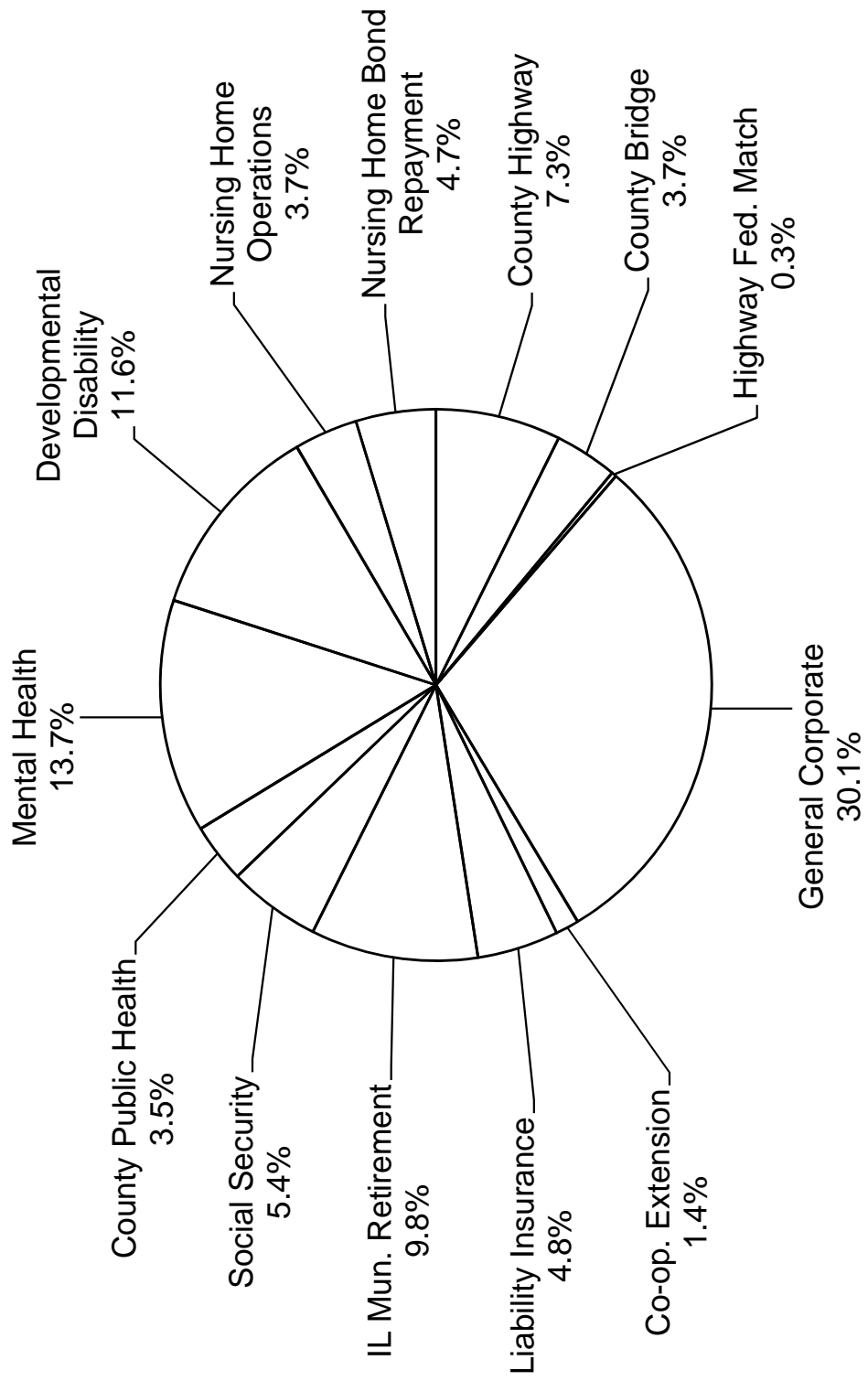


Table VIII

County of Champaign, Illinois  
Assessed and Estimated Actual Value of Taxable Real Property  
Last Ten Fiscal Years

(A) Fiscal Year	RESIDENTIAL			FARM			COMMERCIAL			TOTAL			(D) Total County Direct Tax Rate
	(B) Estimated Actual Value of Taxable Property	(C) Taxed Equalized Assessed Value	(B) Estimated Actual Value of Taxable Property	(C) Taxed Equalized Assessed Value	(B) Estimated Actual Value of Taxable Property	(C) Taxed Equalized Assessed Value	(B) Estimated Actual Value of Taxable Property	(C) Taxed Equalized Assessed Value	(B) Estimated Actual Value of Taxable Property	(C) Taxed Equalized Assessed Value	(B) Estimated Actual Value of Taxable Property	(C) Taxed Equalized Assessed Value	
2015	\$7,490,542,650	\$2,103,088,375	\$1,042,433,220	\$333,967,494	\$3,657,022,506	\$1,095,867,711	\$12,189,998,376	\$3,532,923,580					.8636
2014	\$7,450,819,680	\$2,095,642,997	\$973,736,010	\$311,732,901	\$3,563,841,792	\$1,072,215,635	\$11,988,397,482	\$3,479,591,533					.8511
2013	\$7,516,362,090	\$2,124,585,044	\$918,622,440	\$293,919,518	\$3,760,379,250	\$1,113,581,689	\$12,195,363,780	\$3,532,086,251					.8138
2012	\$7,132,571,490	\$2,165,598,116	\$856,074,150	\$273,548,424	\$4,281,800,121	\$1,107,477,441	\$12,270,445,761	\$3,546,623,981					.7841
2011	\$7,227,685,290	\$2,195,412,930	\$810,575,970	\$258,133,037	\$4,350,833,784	\$1,107,951,509	\$12,389,095,044	\$3,561,497,476					.7688
2010	\$7,217,665,710	\$2,191,079,100	\$764,879,580	\$242,639,781	\$4,304,859,441	\$1,103,934,905	\$12,287,404,731	\$3,537,653,786					.7487
2009	\$7,151,359,800	\$2,190,715,716	\$723,380,490	\$229,433,845	\$4,146,874,707	\$1,065,062,743	\$12,021,614,997	\$3,485,212,304					.7426
2008	\$6,837,357,900	\$2,108,550,342	\$675,546,360	\$213,744,151	\$3,781,022,727	\$973,898,087	\$11,293,926,987	\$3,296,192,580					.7389
2007	\$6,348,264,510	\$1,933,330,940	\$634,954,800	\$201,094,187	\$3,473,828,286	\$907,385,383	\$10,457,047,596	\$3,041,810,510					.7616
2006	\$5,824,592,370	\$1,771,810,457	\$559,868,520	\$179,240,051	\$3,234,355,986	\$850,060,850	\$9,618,816,876	\$2,801,111,358					.7801

Note: Equalized assessed values are per the County Clerk.

(A) Property value is reported for the year in which the related taxes are collected by the County. The property is actually assessed in the previous year.

(B) Actual value of taxable property is estimated at three times the equalized assessed value. Equalized assessed value is the value of taxable real property determined by local and state assessment officials. Under state law, residential, commercial and farm residences are assessed at one-third market value, while farmland and farm buildings are assessed at one-third of the value based on productivity or "agricultural economic value." Data is not available for non-taxable property.

(C) After the equalized assessed value has been determined by assessment officials, deductions are then made for homestead and other exemptions, tax increment financing districts, and enterprise zone abatements. This assessed value is the value on which tax bills are calculated.

(D) Tax rate is per \$100 of assessed valuation.



Table IX

County of Champaign, Illinois  
Property Tax Rates - Direct and Overlapping Governments  
(per \$100 of Assessed Value)  
Last Ten Fiscal Years

	(A)	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006
<b>Champaign County Direct Rates:</b>											
General Corporate		.2606	.2467	.2343	.2221	.2163	.2169	.2143	.2075	.2154	.2242
Cooperative Extension Education		.0119	.0120	.0116	.0115	.0112	.0118	.0127	.0129	.0132	.0135
Mental Health		.1173	.1153	.1095	.1045	.1013	.0985	.0976	.0969	.0995	.1015
Developmental Disability		.0999	.1000	.1000	.1000	.0992	.0965	.0956	.0949	.0974	.0993
County Public Health		.0302	.0296	.0281	.0269	.0261	.0254	.0252	.0250	.0257	.0262
County Highway		.0635	.0622	.0596	.0570	.0554	.0535	.0530	.0525	.0539	.0550
County Bridge		.0319	.0312	.0299	.0286	.0278	.0273	.0270	.0267	.0274	.0279
Highway Federal Aid Match		.0026	.0025	.0002	.0002	.0002	.0002	.0002	.0002	.0002	.0002
Tort Immunity		.0413	.0353	.0338	.0323	.0314	.0305	.0302	.0299	.0285	.0202
Illinois Municipal Retirement		.0849	.0927	.0912	.0879	.0859	.0722	.0700	.0729	.0749	.0796
Social Security		.0469	.0498	.0447	.0435	.0412	.0438	.0443	.0446	.0458	.0478
Nursing Home Bond Repayment		.0403	.0421	.0405	.0405	.0445	.0446	.0453	.0480	.0521	.0566
Nursing Home Operations		.0323	.0317	.0304	.0291	.0283	.0275	.0272	.0269	.0276	.0281
<b>Total Direct Rates</b>		<b>.8636</b>	<b>.8511</b>	<b>.8138</b>	<b>.7841</b>	<b>.7688</b>	<b>.7487</b>	<b>.7426</b>	<b>.7389</b>	<b>.7616</b>	<b>.7801</b>
<b>Overlapping Rates:</b>											
County Forest Preserve		.0944	.0931	.0880	.0843	.0817	.0790	.0783	.0779	.0800	.0818
C-U Public Health District		.1290	.1259	.1163	.1102	.1075	.1071	.1052	.1049	.1060	.1087
C-U Mass Transit District		.3282	.3198	.2966	.2831	.2725	.2619	.2575	.2544	.2592	.2623
Champaign Southwest Mass Transi	(D)	.0000	.0000	.0000	.0183	.0184	.0188	.0191	.0203	---	---
U & C Sanitary District		---	---	---	---	---	---	---	---	---	---
Community Colleges (average)	(B)	.5746	.5718	.5742	.5679	.5628	.5601	.5566	.5352	.5449	.5506
K-12 School Districts (average)	(B)	4.9070	4.8758	4.8121	4.7095	4.6718	4.6860	4.6917	4.7419	4.8535	4.8415
Cities & Villages (average)	(B)	.6260	.6198	.6126	.6002	.5836	.5748	.5659	.5658	.5889	.6012
Fire Districts (average)	(B)	.3170	.3085	.3158	.2782	.2803	.2802	.2848	.2715	.2794	.2853
Park Districts (average)	(B)	.6376	.6089	.5470	.5185	.4836	.4702	.4288	.4295	.4420	.4544
Cemetery Districts (average)	(B)	.0710	.0708	.0680	.0630	.0587	.0421	.0415	.0424	.0445	.0460
Library Districts (average)	(B)	.2226	.2237	.2187	.2217	.2274	.2241	.2237	.1946	.1935	.1896
Townships (average)	(B)	.7242	.7302	.7448	.7406	.7513	.7535	.7699	.7863	.8252	.8225
<b>Total All Rates</b>		<b>9.4952</b>	<b>9.3994</b>	<b>9.2079</b>	<b>8.9796</b>	<b>8.8684</b>	<b>8.8065</b>	<b>8.7656</b>	<b>8.7636</b>	<b>8.9787</b>	<b>9.0240</b>

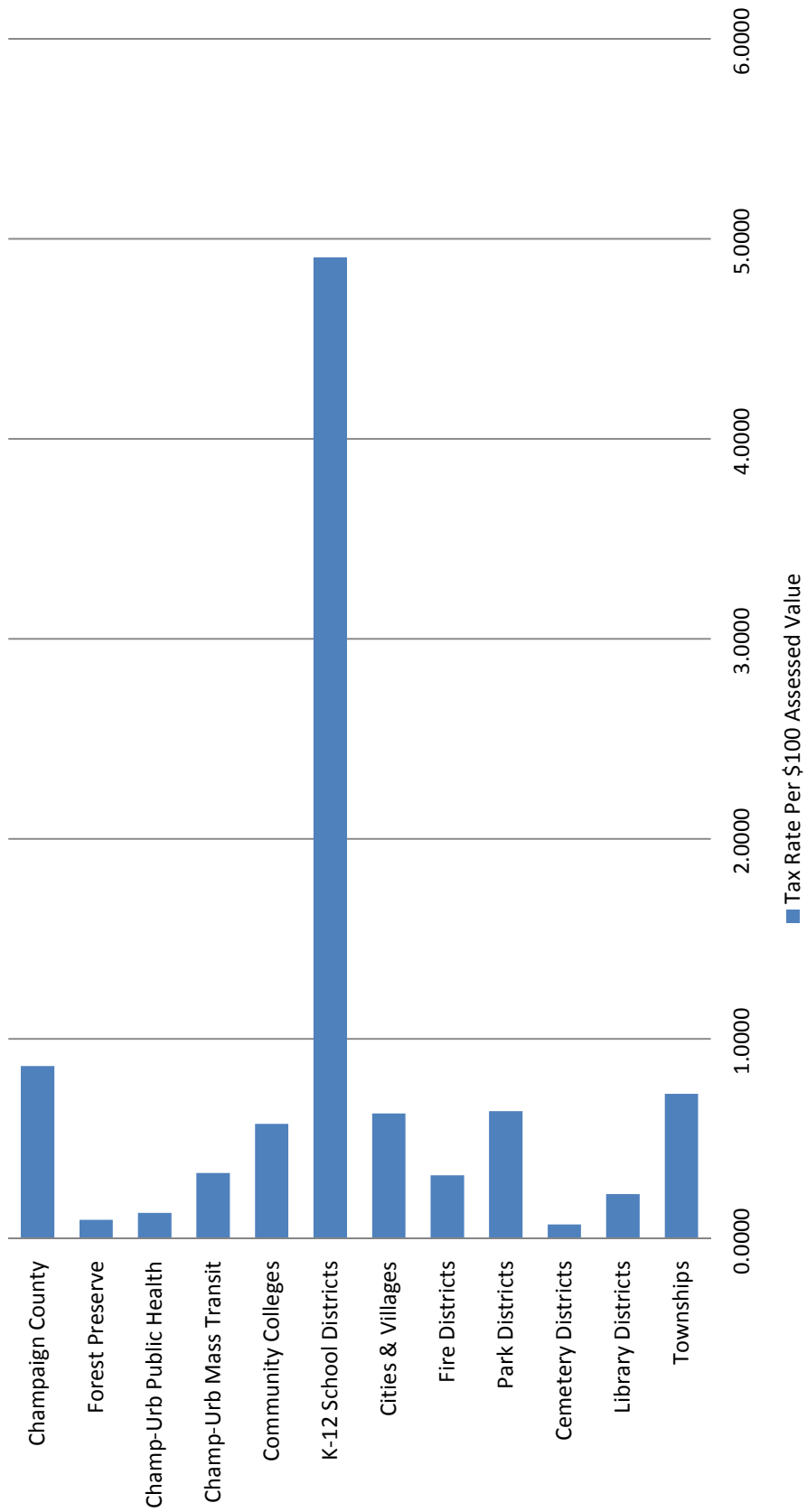
(A) Tax rates are per the County Clerk and are reported for the fiscal year in which the related taxes are collected.

(B) Average rates are reported due to the large number of taxing bodies in Champaign County with various boundaries and providing various services. See Table X.

(C) Average rates for prior years are not available.

(D) Champaign Southwest Mass Transit District no longer exists.

## AVERAGE PROPERTY TAX RATES For Taxes Payable in 2015





County of Champaign, Illinois  
Principal Property Tax Payers  
Current Year and Nine Years Ago

<u>Taxpayer</u>	<u>2015</u>			<u>2006</u>		
	<u>Equalized Assessed Valuation</u>	<u>Rank</u>	<u>% of Total Assessed Valuation</u>	<u>Equalized Assessed Valuation</u>	<u>Rank</u>	<u>% of Total Assessed Valuation</u>
Campus Property Management (Residential Rental Properties and Developments)	\$24,388,720	1	0.60%	\$33,706,040	2	1.20%
Champaign Market Place LLC (Shopping Mall)	23,508,390	2	0.58%	21,293,550	3	0.76%
Bankier Family (Residential and Commercial Rental Properties)	13,543,730	3	0.34%	11,787,450	6	0.42%
Lex Rantoul LP (Industrial Complex)	12,535,540	4	0.31%			
American Water SSC (Water Utility Company)	12,400,450	5	0.31%			
The Scion Group LLC (Residential and Commercial Rental Properties)	11,496,350	6	0.28%			
Walmart Stores (Discount Department / Grocery Stores)	11,200,870	7	0.28%	8,631,900	8	0.31%
Shapland Realty LLC (Residential and Commercial Rental Properties)	10,538,410	8	0.26%	10,407,020	7	0.37%
Premier Cooperative Inc (Agricultural / Grain Elevators)	9,888,400	9	0.24%			
Regency Consolidated (Residential and Commercial Rental Properties)	9,326,410	10	0.23%			
Clinton C. Atkin / The Atkins Group (Residential and Commercial Developer)				8,481,140	9	0.30%
Carle Foundation (Hospital / Clinic / Nursing Home)				47,405,230	1	1.69%
Royse & Brinkmeyer Apartments (Residential Rental Properties)				12,057,600	5	0.43%
Provena Covenant Medical Center (Hospital / Clinic)				14,866,420	4	0.53%
Peter Holstein (Commercial Rental Properties)				7,395,340	10	0.26%
	<u>138,827,270</u>		<u>3.43%</u>	<u>176,031,690</u>		<u>6.27%</u>
Total County Assessed Valuation	<u>4,041,327,870</u>		<u>100.00%</u>	<u>2,801,111,358</u>		<u>100.00%</u>

Note: Equalized assessed valuation is the assessed value used for the tax bills that were payable in the year shown, per the County Supervisor of Assessments and County Clerk.

Table XII

County of Champaign, Illinois  
Legal Debt Margin  
Last Ten Fiscal Years

Fiscal Year	(A) Equalized Assessed Value	(B) Debt Limit: 5.75% of Assessed Value	Debt Applicable to Debt Limit:				Total Debt Applicable	Legal Debt Margin	Debt Applicable as Percentage of Debt Limit
			General Obligation Bonds	Inter-governmental Loans	Debtenture Note				
2015	\$3,532,923,580	\$203,143,106	\$35,916,193	\$19,688	\$551,250	\$36,487,131	\$166,655,975	17.96%	
2014	\$3,996,132,494	\$229,777,618	\$39,117,701	\$72,188	\$0	\$39,189,889	\$190,587,729	17.06%	
2013	\$4,065,121,260	\$233,744,472	\$45,103,982	\$129,063	\$0	\$45,233,045	\$188,511,427	19.35%	
2012	\$4,090,148,587	\$235,183,544	\$47,856,757	\$181,563	\$0	\$48,038,320	\$187,145,224	20.43%	
2011	\$4,129,698,348	\$237,457,655	\$51,541,757	\$234,063	\$0	\$51,775,820	\$185,681,835	21.80%	
2010	\$4,095,801,577	\$235,508,591	\$52,121,757	\$286,563	\$0	\$52,408,320	\$183,100,271	22.25%	
2009	\$4,007,204,999	\$230,414,287	\$55,262,315	\$339,063	\$0	\$55,601,378	\$174,812,909	24.13%	
2008	\$3,764,642,329	\$216,466,934	\$58,368,675	\$391,563	\$0	\$58,760,238	\$157,706,696	27.15%	
2007	\$3,485,682,532	\$200,426,746	\$61,010,755	\$444,063	\$94,722	\$61,549,540	\$138,877,206	30.71%	
2006	\$3,206,272,292	\$184,360,657	\$55,679,661	\$496,563	\$282,901	\$56,459,125	\$127,901,532	30.62%	

(A) Equalized assessed values are per the County Clerk and are reported gross of exemptions, tax increment financing and enterprise zone abatements that are later deducted in calculating the tax bills.

(B) Debt limit is per Illinois Compiled Statutes 55 ILCS 5/5-1012.

County of Champaign, Illinois  
 Outstanding Debt Ratios  
 Last Ten Fiscal Years

Table XIII

Fiscal Year	Governmental Activities			Debt Note	Business- Type Activities Capital Leases	Primary Government Total Debt Outstanding	(A) Personal Income (in thousands)	Outstanding Debt as Percentage of Personal Income	(A) Population	Outstanding Debt Per Capita
	General Obligation Bonds	Inter- governmental Loans	Inter- governmental Loans							
2015	\$35,916,193	\$19,688	\$19,688	\$551,250	\$0	\$36,487,131	\$7,878,243	0.46%	208,861	\$174.70
2014	\$39,117,701	\$72,188	\$72,188	\$0	\$0	\$39,189,889	\$7,878,243	0.50%	207,133	\$189.20
2013	\$45,103,982	\$129,063	\$129,063	\$0	\$0	\$45,233,045	\$8,121,604	0.56%	204,897	\$220.76
2012	\$47,856,757	\$181,563	\$181,563	\$0	\$0	\$48,038,320	\$7,631,804	0.63%	203,276	\$236.32
2011	\$51,541,757	\$234,063	\$234,063	\$0	\$0	\$51,775,820	\$7,365,631	0.70%	201,685	\$256.72
2010	\$52,121,757	\$286,563	\$286,563	\$0	\$0	\$52,408,320	\$7,260,722	0.72%	201,370	\$260.26
2009	\$55,262,315	\$339,063	\$339,063	\$0	\$0	\$55,601,378	\$6,925,412	0.80%	199,968	\$278.05
2008	\$58,368,675	\$391,563	\$391,563	\$0	\$0	\$58,760,238	\$6,922,343	0.85%	197,570	\$297.41
2007	\$61,010,755	\$444,063	\$444,063	\$85,169	\$9,553	\$61,549,540	\$6,526,429	0.94%	196,621	\$313.04
2006	\$55,679,661	\$496,563	\$496,563	\$266,444	\$16,457	\$56,459,125	\$6,177,554	0.91%	193,844	\$291.26

(A) Personal income and population estimates are per the Bureau of Economic Analysis, U.S. Dept. of Commerce. Data for the most recent year is not available, so data from the previous year is used.

County of Champaign, Illinois  
 Net General Bonded Debt Ratios  
 Last Ten Fiscal Years

Table XIV

Fiscal Year	(A) Gross Bonded Debt Outstanding	(B) Resources Restricted for Principal Repayment	Net Bonded Debt Outstanding	(C) Equalized Assessed Value	Ratio of Net Bonded Debt To Assessed Value	Population	Net Bonded Debt Per Capita
2015	\$36,651,240	\$1,570,886	\$35,080,354	\$3,532,923,980	0.99%	208,861	\$167.96
2014	\$36,993,058	\$1,653,617	\$35,339,441	\$3,479,591,533	1.02%	207,133	\$170.61
2013	\$44,871,342	\$3,430,256	\$41,441,086	\$3,532,086,251	1.17%	204,897	\$202.25
2012	\$47,856,757	\$3,282,597	\$44,574,160	\$3,546,623,981	1.26%	203,276	\$219.28
2011	\$51,541,757	\$3,944,614	\$47,597,143	\$3,561,497,476	1.34%	201,685	\$236.00
2010	\$52,121,757	\$3,087,078	\$49,034,679	\$3,537,653,786	1.39%	201,370	\$243.51
2009	\$55,262,315	\$2,538,294	\$52,724,021	\$3,485,212,304	1.51%	199,968	\$263.66
2008	\$58,368,675	\$2,371,145	\$55,997,530	\$3,296,192,580	1.70%	197,570	\$283.43
2007	\$61,010,755	\$1,902,724	\$59,108,031	\$3,041,810,510	1.94%	196,621	\$300.62
2006	\$55,679,661	\$1,306,926	\$54,372,735	\$2,801,111,358	1.94%	193,844	\$280.50

(A) Gross bonded debt includes general obligation bond principal outstanding at year end.

(B) Net assets restricted for debt service have been reduced to the amount that is for principal repayment only.

(C) Assessed value is reported for the year in which related taxes are received by the County. The equalized assessed value shown is per the County Clerk and is after multipliers and deductions have been applied, i.e. the value on which the tax bills are computed.

Table XV

County of Champaign, Illinois  
Demographic Statistics  
Last Ten Fiscal Years

Year	(A) Estimated Population	(A) Personal Income (in thousands)	(A) Per Capita Personal Income	(B) Labor Force	(B) Unemployment Rate	(C) Registered Voters	(C) Voter Turnout	(D) School Enrollment
2015	208,861			104,416	5.2%			24,191
2014	207,133	\$7,878,243	\$38,035	99,286	6.1%	113,122	49.0%	26,151
2013	204,897	\$8,121,604	\$39,637	98,168	8.2%			24,441
2012	203,276	\$7,631,804	\$37,544	99,683	8.0%	112,933	69.9%	23,380
2011	201,685	\$7,365,631	\$36,391	101,297	8.4%			23,429
2010	201,370	\$7,260,722	\$36,045	106,393	9.0%	122,441	44.8%	23,356
2009	199,968	\$6,925,412	\$34,633	104,819	8.2%			23,085
2008	197,570	\$6,922,343	\$35,037	105,980	5.7%	123,150	68.9%	23,361
2007	196,621	\$6,526,429	\$33,193	105,053	4.3%			23,458
2006	193,844	\$6,177,554	\$31,869	104,451	3.7%	113,905	47.3%	23,924

(A) Population estimates and personal income are per the U.S. Dept. of Commerce - Bureau of Economic Analysis. Figures for the most current year(s) are unavailable.

(B) Labor force and unemployment figures are per the Illinois Dept. of Employment Security. The figures are annual averages accumulated by place of residence.

(C) Voter statistics are per the County Clerk and are shown for general election years only.

(D) School enrollment statistics are per the Regional Office of Education for Champaign and Ford Counties. The figures include elementary and secondary public schools in Champaign County.



Table XVI

County of Champaign, Illinois  
Non-agricultural Employment Statistics  
Last Ten Fiscal Years

Year	Manufacturing	Construction	Transportation & Utilities	Wholesale & Retail Trade	Leisure & Hospitality	Health Care & Social Assistance	Other Services	Government	Total Number of Jobs
2015	7,058	2,958	2,671	12,585	10,644	13,267	17,150	34,602	100,935
2014	7,066	2,839	2,615	12,697	10,374	12,686	17,305	33,734	99,316
2013	7,110	2,838	2,719	12,874	10,174	12,294	17,021	33,138	98,168
2012	7,200	2,939	2,737	12,838	9,333	12,104	17,675	32,381	97,207
2011	7,157	2,942	2,747	12,952	9,705	11,981	17,065	32,844	97,393
2010	6,924	2,981	2,817	12,992	9,873	11,928	15,882	35,486	98,883
2009	7,344	3,183	2,807	13,139	9,656	12,082	17,126	36,873	102,210
2008	8,678	3,896	2,869	13,995	9,890	12,104	17,855	35,766	105,053
2007	9,320	3,608	2,750	13,965	10,088	11,765	17,582	35,326	104,404
2006	9,333	3,581	2,944	13,521	9,907	11,492	17,351	35,439	103,568

Note: Statistics are per the Illinois Dept. of Employment Security - Economic Information & Analysis Division, Current Employment Statistics Program.

County of Champaign, Illinois  
Principal Employers  
Current Year and Five Years Ago

Table XVII

<u>Employer</u>	<u>2015</u>			<u>2010</u>		
	<u>Number of Employees</u>	<u>Rank</u>	<u>% of Total Employment</u>	<u>Number of Employees</u>	<u>Rank</u>	<u>% of Total Employment</u>
University of Illinois at Urbana-Champaign (Post-Secondary Education)	24,015	1	23.79%	27,290	1	27.05%
Carle Foundation Hospital and Clinic (Health Care)	5,534	2	5.48%	4,860	2	4.82%
Champaign School District (Elementary & Secondary Education)	1,888	3	1.87%	1,440	3	1.43%
Kraft Foods, Inc. (Food Products)	1,419	4	1.41%	1,349	4	1.34%
Parkland Community College (Post-Secondary Education)	1,301	5	1.29%	1,308	5	1.30%
Urbana School District (Elementary & Secondary Education)	1,042	6	1.03%	724	10	0.72%
County of Champaign (Local Government)	1,036	7	1.03%	965	7	0.96%
Walmart Stores (Discount Retailer)	940	8	0.93%	1,152	6	1.14%
Provena Covenant Medical Center (Health Care)	939	9	0.93%	946	8	0.94%
Christie Clinic (Health Care)	833	10	0.83%			
PlastiPak Packaging, Inc. (Plastic Packaging Materials Manufacturer)				810	9	0.80%
	<u>38,947</u>		<u>38.59%</u>	<u>40,844</u>		<u>40.48%</u>
Total Non-farm Employment in Champaign County	<u>100,935</u>		<u>100.00%</u>	<u>100,897</u>		<u>100.00%</u>

Sources: Phone survey, Illinois Department of Employment Security

Table XVIII

County of Champaign, Illinois  
Salaries of Principal County Officials  
December 31, 2015

<u>TITLE</u>	<u>NAME</u>	<u>ANNUAL SALARY</u>		<u>STATE SALARY STIPEND</u>
Auditor	John Farney	\$86,328	(A)	\$6,500
Circuit Clerk	Katie Blakeman	\$90,070	(A)	\$6,500
Coroner	Duane Northrup	\$86,328	(A)	\$6,500
County Board Chairman	Pattsi Petrie	\$29,274		
County Clerk	Gordy Hulten	\$90,139	(A)	\$6,500
Recorder	Barbara Frasca	\$86,328	(A)	\$6,500
Sheriff	Daniel Walsh	\$112,715	(A)	\$10,429
Public Safety Director	Daniel Walsh	\$4,000		
State's Attorney	Julia Rietz	\$166,508		
Treasurer / Collector	Daniel Welch	\$90,139	(A)	\$10,429
Animal Control Director	Stephanie Joos	\$66,081		
Board of Review Chairman	Elizabeth Burgener-Patton	\$38,383		
Child Advocacy Center Director	Adelaide Aime	\$49,920		
County Administrator	Debra Busey	\$140,673		
County Highway Engineer	Jeffrey Blue	\$141,523		
Court Services Director	Joseph Gordon	\$96,486		
Emergency Management Agency Director	John Dwyer	\$63,785		
Mental Health Board Director	Peter Tracy	\$130,221		
Nursing Home Administrator	Karen Noffke	\$100,000	(C)	
Public Defender	Randall Rosenbaum	\$149,864		
Reg. Planning Comm. Chief Exec. Officer	Cameron Moore	\$147,732		
Supervisor of Assessments	Stan Jenkins (Retired 9/2015), Joseph Meents	\$72,150	(A)	\$0
Zoning and Enforcement Director	John Hall	\$76,206		
Circuit Judge	Arnold Blockman	\$190,758	(B)	
Circuit Judge	Harry Clem	\$190,758	(B)	
Circuit Judge	Thomas Difanis	\$190,758	(B)	
Circuit Judge	Jeffrey Ford	\$190,758	(B)	
Circuit Judge	Michael Q. Jones	\$190,758	(B)	
Circuit Judge	Heidi Ladd	\$190,758	(B)	
Associate Circuit Judge	Holly Clemons	\$181,220	(B)	
Associate Circuit Judge	Ronda D. Holliman	\$181,220	(B)	
Associate Circuit Judge	John Kennedy	\$181,220	(B)	
Associate Circuit Judge	Brian L. McPheters	\$181,220	(B)	
Associate Circuit Judge	Brett N. Olmstead	\$181,220	(B)	

(A) The State of Illinois pays stipends to the Auditor, Circuit Clerk, Coroner, County Clerk, Recorder, Sheriff, Treasurer and Supervisor of Assessments in addition to their salaries paid by the County.

(B) Judges' salaries are paid by the State of Illinois.

(C) As of July, 2008, the Nursing Home Administrator is an employee of the management firm that was contracted to manage the County Nursing Home, Management Performance Associates, Inc.

Table XIX

County of Champaign, Illinois  
County Employees by Function / Program  
Last Nine Fiscal Years

Function / Program	2015	2014	2013	2012	2011	2010	2009	2008	2007
<b>Governmental Activities:</b>									
General Government	91.0	91.0	89.5	89.3	83.9	86.0	94.0	91.0	90.0
Justice & Public Safety	344.0	346.0	342.8	341.7	341.8	352.9	373.5	371.5	371.0
Health	6.0	6.0	6.0	12.0	12.0	11.0	5.0	5.0	5.0
Education	122.9	103.2	117.8	121.5	117.7	88.3	91.6	96.5	83.4
Development	107.2	104.0	64.7	61.6	65.6	67.7	56.5	53.5	48.0
Highways & Bridges	21.0	21.0	21.0	22.0	22.0	23.0	23.0	24.0	24.0
<b>Business-Type Activities:</b>									
Nursing Home	222.1	223.7	217.0	205.5	203.0	203.5	253.0	254.0	254.0
<b>Total</b>	<b>914.2</b>	<b>894.9</b>	<b>858.8</b>	<b>853.6</b>	<b>846.0</b>	<b>832.4</b>	<b>896.6</b>	<b>895.5</b>	<b>875.4</b>

Note: Figures are full-time-equivalent positions per the County-Wide Staffing Budget.

County of Champaign, Illinois  
Operating Indicators by Function / Program  
Last Nine Fiscal Years

	2015	2014*	2013	2012	2011	2010	2009	2008	2007
<u>General Government:</u>									
Administrative Services	123	192	91	65	73	53	135	135	127
County Auditor	93	111	91	65	73	53	115	117	115
Recorder of Deeds	17,526	20,327	18,884	17,146	16,675	16,652	18,229	17,122	17,335
Supervisor of Assessments	96,525	109,287	99,964	94,651	94,302	91,340	92,096	84,886	92,470
County Treasurer	24,290	24,229	29,695	33,384	28,217	31,757	36,608	31,419	36,000
Justice & Public Safety:	15,729	24,229	29,695	0	3,326	0	90,000	96,000	72,000
Circuit Clerk	76,594	76,242	76,125	73,181	73,150	72,981	76,500	75,153	73,897
Public Defender	9,771	16,798	16,341	47,082	17,741	12,870	30,000	26,000	26,854
Sheriff	1,062	1,213	1,772	2,113	2,104	1,396	1,200	1,200	1,473
State's Attorney	7,057	7,213	7,158	7,152	6,679	12,110	7,464	7,319	7,100
Coroner	73,643	73,226	73,750	73,620	73,581	73,314	72,874	71,812	70,093
Development:	3,001	3,296	2,842	2,500	4,987	4,378	12,700	10,500	11,500
Zoning & Enforcement	31,083	30,772	31,341	35,391	38,288	48,065	44,841	47,209	47,062
Social Services:	30,824	30,041	31,468	36,385	37,694	40,845	46,365	45,469	53,355
Nursing Home	8,452,217	8,118,907	4,374,426	6,450,000	6,373,591	3,768,666	13,384,967	6,925,161	5,173,169
Average daily census	\$1,650,492	\$1,165,904	\$1,272,806	\$1,504,880	\$1,779,017	\$2,245,000	\$2,316,875	\$2,563,643	\$2,743,846
Patient days per year	1,848	1,878	2,048	2,016	2,341	2,054	2,223	2,472	2,516
Average daily census	3,346	3,498	3,968	4,072	4,321	4,957	5,614	3,720	3,926
Complaints resolved	339	404	296	335	411	392	404	300	365
Zoning use permit applications	32,403	22,628	24,786	28,258	22,525	25,274	32,061	32,189	25,002
Zoning cases completed by ZBA	1,672	2,012	2,016	3,673	3,266	2,967	2,600	2,519	3,100
Zoning complaints received	9,607	8,577	8,421	7,776	8,597	9,049	8,987	11,316	10,842
Complaints resolved	6,050	6,482	7,379	7,617	7,719	7,795	8,810	9,326	9,000
Deaths requiring autopsy	1,823	1,824	2,108	2,116	2,100	2,166	2,183	2,329	2,270
Cremation permits issued	1,340	1,376	1,404	1,524	1,400	1,453	1,737	1,714	1,610
Number of admissions	203	203	234	240	350	350	363	359	325
Average daily population	62	90	73	79	104	78	82	91	108
Animals spayed/neutered	1,761	1,806	1,686	1,542	1,583	1,455	1,517	1,408	1,510
Animals impounded	121	151	116	116	120	109	119	140	100
Animals registered	843	854	707	635	614	550	580	549	462
Deaths investigated	389	452	400	432	445	476	499	438	406
Abuse/Neglect Petitions filed	19	18	16	17	16	16	21	19	12
Misdemeanor cases filed	193	268	305	314	171	195	750	665	523
Avg. annual felony caseload/attorney	1,478	1,478	1,716	1,589	1,925	2,073	2,000	2,030	1,973
Deaths requiring autopsy	17,382	17,297	17,381	16,588	17,534	17,017	15,500	17,084	15,730
Cremation permits issued	169	203	157	203	158	132	190	212	233
Number of admissions	22	22	39	27	16	19	23	30	40
Average daily population	55	68	61	80	100	99	107	122	108
Animals spayed/neutered	54	159	99	69	224	119	131	33	28
Animals impounded	68,291	80,514	69,365	73,725	70,644	71,801	67,938	62,454	68,540
Animals registered	187	203	190	201	194	197	186	171	188

\* 2014 was a thirteen month reporting period.

Note: Data is provided by various County departments.

County of Champaign, Illinois  
 Capital Asset Statistics by Function / Program  
 Last Ten Fiscal Years

Table XXI

	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006
<b>General Government:</b>										
<b>Public Properties</b>										
Buildings maintained (quantity)	17	17	17	17	17	17	17	17	18	18
Buildings maintained (square footage)	785,545	785,545	791,045	790,436	790,436	766,000	766,000	766,000	599,533	599,533
Grounds maintained (acres)	50	50	50	49	49	50	50	50	50	50
<b>Justice &amp; Public Safety:</b>										
<b>Sheriff</b>										
Patrol cars	59	59	59	59	58	58	51	51	39	39
Other Sheriff/Corrections vehicles	26	26	26	26	24	24	32	32	31	31
Main Street Jail capacity	113	113	113	131	131	132	132	132	132	132
Satellite Jail capacity	182	182	182	182	182	147	147	147	147	147
Jail overflow capacity	40	40	40	40	40	30	30	30	30	30
<b>Highways and Bridges:</b>										
<b>Highway</b>										
Highways maintained (miles)	193	193	193	193	193	189	189	191	191	191
Bridges maintained (quantity)	74	74	74	74	73	72	72	72	72	72
<b>Social Services:</b>										
<b>Nursing Home</b>										
Nursing Home capacity	243	243	243	243	243	243	243	243	243	243

Note: Data is provided by various County departments.